



SENATE
COUNSEL,
RESEARCH, &
FISCAL ANALYSIS

Senate Health & Human Services Budget

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Senate Health & Human Services Budget

Senate Committee Budget Jurisdiction, 2023-24

Health and Human Services

- DHS Central Office
- MA Basic Health Care
 - Single Adults
 - Families with Children
- Behavioral Health
 - Mental Health
- Economic Assistance & Early Childhood Programs
- DHS and DCYF Grants
- Department of Children, Youth, and Families
- Department of Health
- MNSure
- Other Agencies

Human Services

- MA Basic Health Care
 - Elderly and Disabled
- MA Long Term Care Facilities
- MA Elderly and Disability Waiver Services
- Alternative Care
- Behavioral Health
 - Substance Use Disorder Treatment
- DHS Grants
- Department of Direct Care and Treatment
- Other Agencies

Senate Health & Human Services Budget

Health & Human Services Agencies

- Department of Human Services
- Department of Children, Youth, and Families (effective July 1, 2025)
- Department of Direct Care and Treatment (effective July 1, 2025)
- Department of Health
- Emergency Medical Services Office (effective January 1, 2025)
- Council on Disability
- Ombudsman for Mental Health and Developmental Disabilities
- Ombudsperson for Families
- Ombudsperson for American Indian Families
- Ombudsperson for Foster Youth
- Rare Disease Advisory Council
- Health Related Licensing Boards
- MNsure

Senate Health & Human Services Budget

FY 2026-27 All Funds Fund Budget

Base Budget \$59.9 Billion (49 Percent of Total All Funds)

Fund	2026-27 Total (000)	Percent of Total
Federal Fund	\$ 31,309,542	52.2 %
General Fund	\$ 23,648,700	39.4 %
Health Care Access Fund	\$ 2,283,068	3.8 %
Special Revenue Fund	\$ 2,037,877	3.4 %
Federal TANF Fund	\$ 502,172	0.8 %
State Government Special Revenue Fund	\$ 236,370	0.4 %
Opiate Epidemic Response Fund	\$ 26,156	<0.1 %
Environmental Fund	\$ 4,030	<0.1 %
Remediation Fund	\$ 632	<0.1 %
Gift Fund	\$ 38	<0.1 %
Technical Adjustments	\$ -95,902	-0.2 %
Total	\$ 59,952,683	100.0%

Senate Health & Human Services Budget

FY 2026-27 General Fund

Base Budget \$23.6 Billion (35.8 Percent of Total General Fund)

Agency	2026-27 Total (000)	Percent of Total
Department of Human Services	\$19,867,277	84.0 %
Department of Children, Youth, and Families	\$2,122,507	9.0 %
Department of Direct Care and Treatment	\$1,095,297	4.6 %
Department of Health	\$533,670	2.3 %
Emergency Medical Services Regulatory Board	\$12,356	0.1 %
Ombudsman for Mental Health & Developmental Disabilities	\$7,296	<0.1 %
Council on Disability	\$4,817	<0.1 %
Ombudsperson for Families	\$1,554	<0.1 %
Ombudsperson for Foster Youth	\$1,518	<0.1 %
Board of Pharmacy	\$936	<0.1 %
Ombudsperson for American Indian Families	\$680	<0.1 %
Rare Disease Advisory Council	\$652	<0.1 %
MNsure	\$140	<0.1 %
Total	\$23,648,700	100.0%

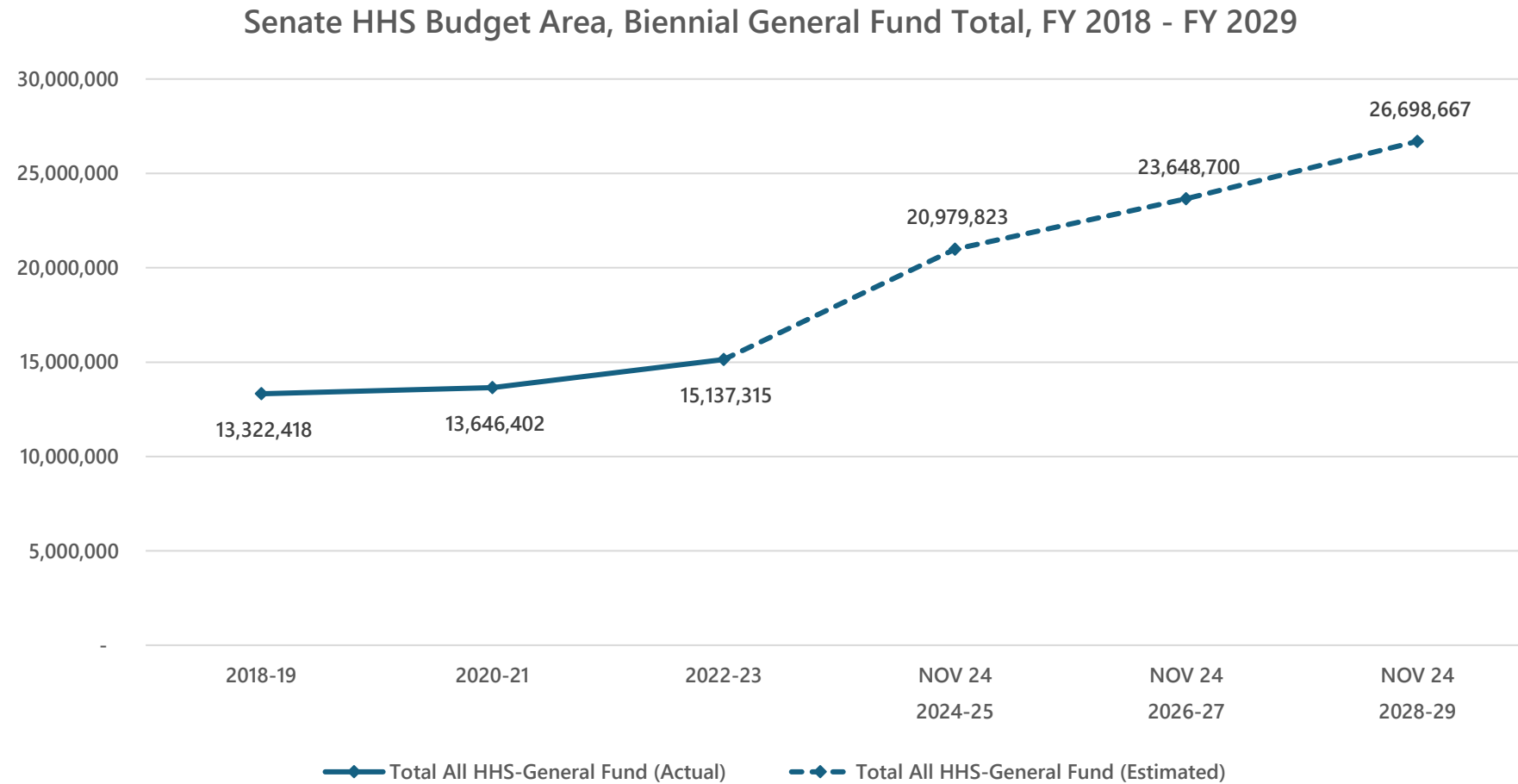
Senate Health & Human Services Budget

FY 2026-27 General Fund

Base Budget \$23.6 Billion (35.8 Percent of Total General Fund)

Agency	Health and Human Services	Human Services	2026-27 Total (000)
Department of Human Services	\$4,190,200	\$15,677,077	\$19,867,277
Department of Children, Youth, and Families	\$2,122,507		\$2,122,507
Department of Direct Care and Treatment		\$1,095,297	\$1,095,297
Department of Health	\$533,670		\$533,670
Emergency Medical Services Regulatory Board	\$12,356		\$12,356
Ombudsman for Mental Health & Developmental Disabilities		\$7,296	\$7,296
Council on Disability		\$4,817	\$4,817
Ombudsperson for Families	\$1,554		\$1,554
Ombudsperson for Foster Youth	\$1,518		\$1,518
Board of Pharmacy	\$936		\$936
Ombudsperson for American Indian Families	\$680		\$680
Rare Disease Advisory Council	\$652		\$652
MNsure	\$140		\$140
Total	\$6,864,213	\$16,784,487	\$23,648,700

Senate Health & Human Services Budget



Senate Health & Human Services Budget

Department of Human Services General Fund Allocations

Base Budget \$19.8 Billion (30 Percent of Total General Fund)

Category	2026-27 Total (000)	Percent of Total
MA-Elderly & Disabled (Basic + LTC)	\$15,299,799	77.0 %
MA-Basic Health Care + Behavioral Health	\$4,487,528	22.6 %
Economic Assistance Programs	\$848,362	4.3 %
Grant Programs	\$635,763	3.2 %
Agency Management (Net FFP)	\$463,035	2.3 %
Health Care Access Fund for MA	\$(1,867,210)	-9.4 %
Total	\$19,867,277	100.0%

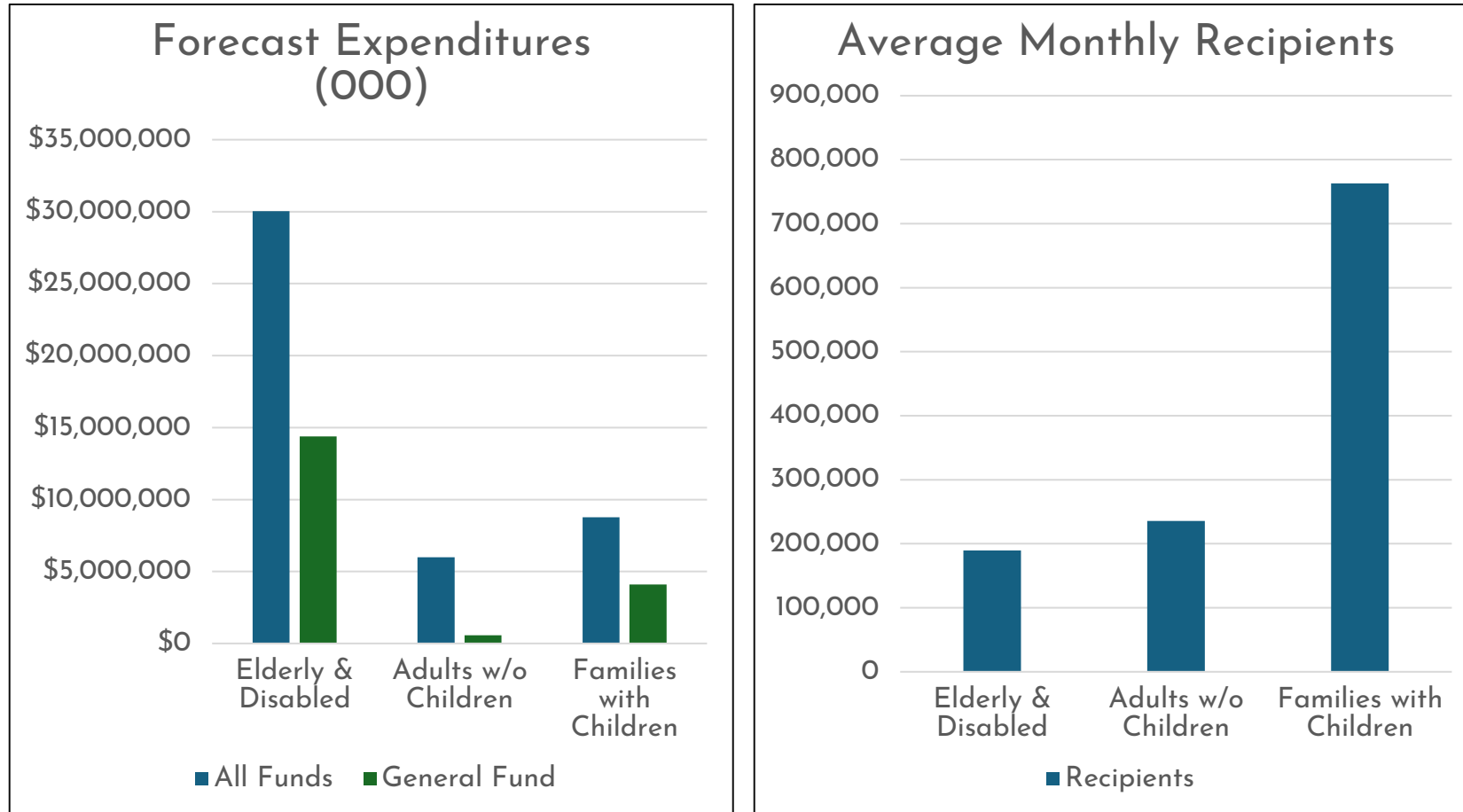
Senate Health & Human Services Budget

Medical Assistance

- Federal health care entitlement program
- Federal matching funds vary by population
- Eligible populations are low-income individuals and families, elderly, and disabled persons
- Federal requirements for eligibility and services
- States have option to expand services above the federal minimum requirements

Senate Health & Human Services Budget

Medical Assistance Forecast Expenditures and Recipients, FY 2026 - 27



Senate Human Services Budget

Senate Human Services Budget

Agencies

- Department of Human Services
- Department of Direct Care and Treatment
- Council on Disability
- Ombudsman for Mental Health and Developmental Disabilities

Senate Human Services Budget

FY 2026-27 General Fund

Base Budget \$16.8 Billion (25 Percent of Total General Fund)

Agency	2026-27 Total (000)	Percent of Total
Department of Human Services	\$15,677,077	93.4 %
Department of Direct Care and Treatment	\$1,095,297	6.5 %
Ombudsman for Mental Health & Developmental Disabilities	\$7,296	<0.1 %
Council on Disability	\$4,817	<0.1 %
Total	\$16,784,487	100.0%

Senate Human Services Budget

Agencies

- **Department of Human Services**
- Department of Direct Care and Treatment
- Council on Disability
- Ombudsman for Mental Health and Developmental Disabilities

Senate Human Services Budget

Department of Human Services, Programs and Major Activities

- Medical Assistance (MA)
 - Basic health care, Elderly and disabled
 - Long term care facilities
 - Elderly and disability waiver services
- Alternative Care
 - Program to prevent or delay people from moving onto MA LTC
- Behavioral Health
 - Substance use disorder treatment services
- Grant Programs
 - Long term care grants
 - Substance use disorder grants

Senate Human Services Budget

Department of Human Services
General Fund Allocations, Human Services Committee

Budget Activity	2026-27 Total (000)	Percent of Total
MA Long Term Care Waivers	\$8,593,193	54.8 %
MA Elderly & Disabled Basic Care	\$5,305,269	33.8 %
MA Long Term Care Facilities	\$1,325,909	8.5 %
Behavioral Health Fund	\$236,635	1.5 %
Alternative Care Program	\$75,429	0.5 %
Aging & Adult Services Grants	\$67,723	0.4 %
Disabilities Grants	\$55,981	0.4 %
Substance Use Disorder Grants	\$6,494	<0.1 %
Deaf & Hard of Hearing Grants	\$5,772	<0.1 %
Other Long Term Care Grants	\$4,672	<0.1 %
Total	\$15,677,077	100.0%

Senate Health & Human Services Budget

Health & Human Services Agencies

- Department of Human Services
- **Department of Direct Care and Treatment**
- Council on Disability
- Ombudsman for Mental Health and Developmental Disabilities

Senate Human Services Budget

Department of Direct Care and Treatment, Programs

- Mental Health and Substance Abuse Treatment Services (MHSATS)
- Community Based Services
- Forensic Services
- Minnesota Sex Offender Program
- DCT Administration

Senate Human Services Budget

Department of Direct Care and Treatment, All Funds

Fund	2026-27 Total (000)	Percent
General Fund	\$1,095,297	95.5 %
Special Revenue Fund	\$51,415	4.5 %
Gift Fund	\$6	<0.1 %
Total	\$1,146,718	100 %

Senate Human Services Budget

Department of Direct Care and Treatment, General Fund

Program	2026-27 Total (000)	Percent
Mental Health & Substance Abuse Treatment	\$369,666	33.8 %
Forensic Services	\$310,250	28.3 %
Sex Offender Program	\$239,388	21.9 %
Operations	\$149,169	13.6 %
Community Based Services	\$26,824	2.4 %
Total	\$1,095,297	100 %

Senate Human Services Budget

Other Agencies

- Council on Disability
- Ombudsman for Mental Health and Developmental Disabilities

Senate Human Services Budget

Other Agencies, All Funds Allocation by Fund

Fund	2026-27 Total (000)	%
General Fund	\$12,113	99.1 %
Special Revenue Fund	\$110	0.9 %
Total	\$19,497	100.0 %

Senate Human Services Budget

Other Agencies, General Fund Allocation

Agency	2026-27 Total (000)
Ombudsman for Mental Health and Developmental Disabilities	\$7,296
Council on Disability	\$4,817



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