

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		FUND	2025 Feb For. 2024-25	2025 Feb For. 2026-27	2025 Feb For. 2028-29	2025 Gov 2024-25	2025 Gov 2026-27	2025 Gov 2028-29	DE Amendment FY 2025	DE Amendment FY 2026 FY 2027 2026-27			DE vs Feb	DE Amendment FY 2028 FY 2029 2028-29			DE vs Feb
1																	
2	HOUSING FINANCE AGENCY																
3																	
4	APPROPRIATIONS																
5	Economic Development & Housing Challenge (EDHC)	GEN	113,850	25,850	25,850	113,850	25,850	25,850	-	12,925	12,925	25,850	-	12,925	12,925	25,850	-
6	EDHC - Urban Homeworks	GEN	[5,000]	-	-	[5,000]	-	-	-	-	-	-	-	-	-	-	-
7	EDHC - Rondo Community Land Trust	GEN	[2,000]	-	-	[2,000]	-	-	-	-	-	-	-	-	-	-	-
8	Workforce Housing Development Program	GEN	39,000	4,000	4,000	39,000	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
9	Manufactured Home Park Infrastructure Grants	GEN	17,000	2,000	2,000	17,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
10	Workforce Homeownership Program	GEN	17,500	500	500	17,500	500	500	-	250	250	500	-	250	250	500	-
11	- Transfer New Account from Tax Bill (2023, Chapter 64)	GEN	40,000	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-
12	Bring It Home - Rental Assistance Program	GEN	46,000	46,000	46,000	46,000	46,000	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-
13	Housing Trust Fund - Homeless Programs	GEN	23,292	23,292	23,292	23,292	23,292	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
14	Homework starts with home	GEN	5,500	5,500	5,500	5,500	5,500	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-
15	Bridges - Rental Assistance	GEN	10,676	10,676	10,676	10,676	10,676	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-
16	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	73,647	20,538	20,538	73,647	20,538	20,538	-	20,419	10,269	30,688	10,150	10,269	10,269	20,538	-
17	FHPAP - American Indian Tribes	GEN	[10,000]	-	-	[10,000]	-	-	-	-	-	-	-	-	-	-	-
18	FHPAP - Neighborhood House	GEN	[2,400]	-	-	[2,400]	-	-	-	-	-	-	-	-	-	-	-
19	Home Ownership Assistance Fund	GEN	51,770	1,770	1,770	51,770	1,770	1,770	-	885	885	1,770	-	885	885	1,770	-
20	Affordable Rental Investment Fund - Preservation (PARIF)	GEN	8,436	8,436	8,436	8,436	8,436	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
21	Owner-Occupied Housing Rehabilitation	GEN	5,544	5,544	5,544	5,544	5,544	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
22	Rental Housing Rehabilitation	GEN	7,486	7,486	7,486	7,486	7,486	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
23	Homeownership Education, Counseling, & Training (HECAT)	GEN	3,714	1,714	1,714	3,714	1,714	1,714	-	857	857	1,714	-	857	857	1,714	-
24	Capacity Building Grants	GEN	6,290	1,290	1,290	6,290	1,290	1,290	-	645	645	1,290	-	645	645	1,290	-
25	Capacity Building - Community Stabilization Project	GEN	[445]	-	-	[445]	-	-	-	-	-	-	-	-	-	-	-
26	Family Stabilization Plan (Build Wealth MN)	GEN	6,000	1,000	1,000	6,000	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-
27	Housing Infrastructure	GEN	200,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-
28	Strengthen Supportive Housing	GEN	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
29	First Generation Homebuyer Down Payment Assistance	GEN	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
30	Greater Minnesota Housing Infrastructure Grants	GEN	5,000	-	-	5,000	-	-	-	2,000	-	2,000	2,000	500	500	1,000	1,000
31	Community Based First Generation Homebuyer - MMCDC	GEN	100,000	-	-	100,000	-	-	-	2,000	-	2,000	2,000	450	450	900	900
32	Local Housing Trust Fund Grants	GEN	4,800	-	-	4,800	-	-	-	-	-	-	-	-	-	-	-
33	Housing Mediation Program - Community Mediation MN	GEN	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
34	Manufactured Home Park Coop Purchase Pool	GEN	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
35	Manufactured Home Lending Grants	GEN	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
36	Lead Safe Homes Grant Program	GEN	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
37	High-Rise Sprinkler System Grants	GEN	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
38	High Rise Sprinkler System - CommonBond Communities	GEN	[4,000]	-	-	[4,000]	-	-	-	-	-	-	-	-	-	-	-

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		FUND	2025 Feb For. 2024-25	2025 Feb For. 2026-27	2025 Feb For. 2028-29	2025 Gov 2024-25	2025 Gov 2026-27	2025 Gov 2028-29	DE Amendment FY 2025	DE Amendment			DE vs Feb	DE Amendment			DE vs Feb
										FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
39	First Time Homebuyer, Fee-Based Home Purchasing Program	GEN	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
40	Community Stabilization-NOAH	GEN	115,000	-	-	115,000	-	-	(10,000)	-	-	-	-	-	-	-	-
41	- AEON, Huntington Place	GEN	[10,000]	-	-	[10,000]	-	-	-	-	-	-	-	-	-	-	-
42	- Wilder Senior Housing Rehabilitation	GEN	[3,250]	-	-	[3,250]	-	-	-	-	-	-	-	-	-	-	-
43	- Multi-Unit Rental Housing	GEN	[41,750]	-	-	[41,750]	-	-	-	-	-	-	-	-	-	-	-
44	- Single-Family Housing	GEN	[10,000]	-	-	[10,000]	-	-	[(10,000)]	-	-	-	-	-	-	-	-
45	- Recapitalization of Distressed Buildings	GEN	[50,000]	-	-	[50,000]	-	-	-	-	-	-	-	-	-	-	-
46	- Supportive Housing Preservation or Recapitalization	GEN	[[15,000]]	-	-	[[15,000]]	-	-	-	-	-	-	-	-	-	-	-
47	Homeownership Investment Grants (CFI's)	GEN	40,000	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-
48	Northland Foundation	GEN	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
49	Stable Housing Organization Relief Program (SHORP)	GEN	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
50	Public Housing Rehabilitation	GEN	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
51	- Minneapolis Public Housing Authority (Public Housing Rehab)	GEN	[5,000]	-	-	[5,000]	-	-	-	-	-	-	-	-	-	-	-
52	Homelessness Study; Wilder Foundation	GEN	100	-	-	100	-	-	-	-	-	-	-	-	-	-	-
53	Emergency Rental Assistance Working Group Implementation	GEN	471	-	-	471	-	-	-	-	-	-	-	-	-	-	-
54	HOUSING FINANCE AGENCY - General Fund TOTAL	GEN	1,114,076	165,596	165,596	1,114,076	165,596	165,596	(10,000)	96,948	82,798	179,746	14,150	83,748	83,748	167,496	1,900
55	-----																
56	MINNESOTA MANAGEMENT AND BUDGET (MMB)																
57	2024, CH 127 - Transfer to the Housing Support Account	GEN	450	900	900	-	-	-	(450)	-	-	-	(900)	-	-	-	(900)
58	MMB- General Fund TOTAL	GEN	450	900	900	-	-	-	(450)	-	-	-	(900)	-	-	-	(900)
59	-----																
60	LEGISLATIVE COORDINATING COMMISSION (LCC)							-									
61	Task Force on Homeowners Insurance	GEN	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-
62	LCC- General Fund TOTAL	GEN	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-
63																	
67	HOUSING JURISDICTION - General Fund TOTAL	GEN	1,114,526	166,496	166,496	1,114,076	165,596	165,596	(10,450)	97,148	82,798	179,946	13,450	83,748	83,748	167,496	1,000
68																	
69	Debt Service for Housing Infrastructure Bonds																
70	(tracked with Capital Projects & Grants)	GEN	72,262	77,672	83,471	72,262	77,672	83,471	-	38,324	39,348	77,672	-	41,133	42,338	83,471	-
71																	
72	Metro Sales Tax Revenue for Housing																
73	MN Housing Finance Agency:																
74	- State Rent Assistance Account (25%)	HA Fund	69,444	91,225	97,800	69,444	93,177	100,307	-	44,725	46,500	91,225	-	48,125	49,675	97,800	-
75	Housing Assistance Fund:																
76	- Metropolitan County and City Aid	HA Fund	48,314	258,600	277,100	48,314	264,458	284,623	-	128,300	130,300	258,600	-	136,000	141,100	277,100	-
77	Total Metro Sales Tax Housing Expenditures - Housing Assistance (HA) Fund	HA Fund	117,758	349,825	374,900	117,758	357,635	384,930	-	173,025	176,800	349,825	-	184,125	190,775	374,900	-
78	Total Metro Sales Tax Housing Revenue - HA Fund	HA Fund	277,775	364,900	391,200	277,775	372,710	401,230	-	178,900	186,000	364,900	-	192,500	198,700	391,200	-



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	FUND	2025 Feb For. 2024-25	2025 Feb For. 2026-27	2025 Feb For. 2028-29	2025 Gov 2024-25	2025 Gov 2026-27	2025 Gov 2028-29	DE Amendment FY 2025	DE Amendment			DE vs Feb	DE Amendment			DE vs Feb
									FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
79																
80	CHANGE ITEMS															
81																
82	HOUSING FINANCE AGENCY															
83	Family Homeless Prevention & Assistance Program (FHPAP)	GEN						-	10,150	-	10,150	10,150	-	-	-	-
84	Greater Minnesota Housing Infrastructure Grants	GEN						-	2,000	-	2,000	2,000	500	500	1,000	1,000
85	Community Based First Generation Homebuyer - MMCDC	GEN						-	2,000	-	2,000	2,000	450	450	900	900
86	Community Stabilization - Single Family Housing Reduction	GEN						(10,000)	-	-	-	-	-	-	-	-
87																
88	LEGISLATIVE COORDINATING COMMISSION (LCC)															
89	Task Force on Homeowners Insurance	GEN						-	200	-	200	200	-	-	-	-
90																
91	MMB															
92	Repeal of Transfer to the Housing Support Account	GEN				(450)	(900)	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
93	Total Change Items - General Fund					(450)	(900)	(10,450)	13,900	(450)	13,450	13,450	500	500	1,000	1,000
94												-				-
95	Change Items (combining FY25-FY27)carrying Forward Savings from FY 2025										3,000				1,000	
96																
97	General Fund Target										3,000				1,000	
98	General Fund Target Remaining (overspent)										-				-	

