

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		FUND	2025 Feb For. 2024-25	2025 Feb For. 2026-27	2025 Feb For. 2028-29	2025 Gov 2024-25	2025 Gov 2026-27	2025 Gov 2028-29	DE vs Feb FY 2025	DE Amendment FY 2026 FY 2027 2026-27			DE vs Feb	DE Amendment FY 2028 FY 2029 2028-29			DE vs Feb
1																	
2	HOUSING FINANCE AGENCY																
3																	
4	TRANSFERS OUT																
5	Transfer out from General Fund to Housing Development Fund	GEN	1,114,076	165,596	165,596	1,114,076	165,596	165,596	(10,000)	96,948	82,798	179,746	14,150	83,748	83,748	167,496	1,900
6	Rent Assistance Program - Bring It Home*	GEN	[46,000]	[46,000]	[46,000]	[46,000]	[46,000]	[46,000]	-	[23,000]	[23,000]	[46,000]	-	[23,000]	[23,000]	[46,000]	-
7	Housing Trust Fund Program (Homeless Programs)*	GEN	[23,292]	[23,292]	[23,292]	[23,292]	[23,292]	[23,292]	-	[11,646]	[11,646]	[23,292]	-	[11,646]	[11,646]	[23,292]	-
8																	
9	TRANSFERS IN																
10	Transfer in to Housing Development Fund	HDF	(1,114,076)	(165,596)	(165,596)	(1,114,076)	(165,596)	(165,596)	10,000	(96,948)	(82,798)	(179,746)	(14,150)	(83,748)	(83,748)	(167,496)	(1,900)
11																	
12	APPROPRIATIONS																
13	Economic Development & Housing Challenge (EDHC)	HDF	113,850	25,850	25,850	113,850	25,850	25,850	-	12,925	12,925	25,850	-	12,925	12,925	25,850	-
14	EDHC - Urban Homeworks	HDF	[5,000]	-	-	[5,000]	-	-	-	-	-	-	-	-	-	-	-
15	EDHC - Rondo Community Land Trust	HDF	[2,000]	-	-	[2,000]	-	-	-	-	-	-	-	-	-	-	-
16	Workforce Housing Development Program	HDF	39,000	4,000	4,000	39,000	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
17	Manufactured Home Park Infrastructure Grants	HDF	17,000	2,000	2,000	17,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
18	Workforce Homeownership Program	HDF	17,500	500	500	17,500	500	500	-	250	250	500	-	250	250	500	-
19	- Transfer New Account from Tax Bill (2023, Chapter 64)	HDF	40,000	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-
20	Homework starts with home	HDF	5,500	5,500	5,500	5,500	5,500	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-
21	Bridges - Rental Assistance	HDF	10,676	10,676	10,676	10,676	10,676	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-
22	Family Homeless Prevention & Assistance Program (FHPAP)	HDF	73,647	20,538	20,538	73,647	20,538	20,538	-	20,419	10,269	30,688	10,150	10,269	10,269	20,538	-
23	FHPAP - American Indian Tribes	HDF	[10,000]	-	-	[10,000]	-	-	-	-	-	-	-	-	-	-	-
24	FHPAP - Neighborhood House	HDF	[2,400]	-	-	[2,400]	-	-	-	-	-	-	-	-	-	-	-
25	Home Ownership Assistance Fund	HDF	51,770	1,770	1,770	51,770	1,770	1,770	-	885	885	1,770	-	885	885	1,770	-
26	Affordable Rental Investment Fund - Preservation (PARIF)	HDF	8,436	8,436	8,436	8,436	8,436	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
27	Owner-Occupied Housing Rehabilitation	HDF	5,544	5,544	5,544	5,544	5,544	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
28	Rental Housing Rehabilitation	HDF	7,486	7,486	7,486	7,486	7,486	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
29	Homeownership Education, Counseling, & Training (HECAT)	HDF	3,714	1,714	1,714	3,714	1,714	1,714	-	857	857	1,714	-	857	857	1,714	-
30	Capacity Building Grants	HDF	6,290	1,290	1,290	6,290	1,290	1,290	-	645	645	1,290	-	645	645	1,290	-
31	Capacity Building - Community Stabilization Project	HDF	[445]	-	-	[445]	-	-	-	-	-	-	-	-	-	-	-
32	Family Stabilization Plan (Build Wealth MN)	HDF	6,000	1,000	1,000	6,000	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-
33	Housing Infrastructure	HDF	200,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-
34	Strengthen Supportive Housing	HDF	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
35	First Generation Homebuyer Down Payment Assistance	HDF	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
36	Greater Minnesota Housing Infrastructure Grants	HDF	5,000	-	-	5,000	-	-	-	2,000	-	2,000	2,000	500	500	1,000	1,000
37	Community Based First Generation Homebuyer - MMCDC	HDF	100,000	-	-	100,000	-	-	-	2,000	-	2,000	2,000	450	450	900	900
38	Local Housing Trust Fund Grants	HDF	4,800	-	-	4,800	-	-	-	-	-	-	-	-	-	-	-
39	Housing Mediation Program - Community Mediation MN	HDF	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
40	Manufactured Home Park Coop Purchase Pool	HDF	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
41	Manufactured Home Lending Grants	HDF	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
42	Lead Safe Homes Grant Program	HDF	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
43	High-Rise Sprinkler System Grants	HDF	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
44	High Rise Sprinkler System - CommonBond Communities	HDF	[4,000]	-	-	[4,000]	-	-	-	-	-	-	-	-	-	-	-
45	First Time Homebuyer, Fee-Based Home Purchasing Program	HDF	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-



A		B	C	D	E	F	G	H	I		J	K	L	M	N	O	P	Q
		FUND	2025 Feb For. 2024-25	2025 Feb For. 2026-27	2025 Feb For. 2028-29	2025 Gov 2024-25	2025 Gov 2026-27	2025 Gov 2028-29	DE vs Feb FY 2025		DE Amendment			DE vs Feb	DE Amendment			DE vs Feb
											FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
46	Community Stabilization-NOAH	HDF	115,000	-	-	115,000	-	-	(10,000)		-	-	-	-	-	-	-	-
47	- AEON, Huntington Place	HDF	[10,000]	-	-	[10,000]	-	-			-	-	-	-	-	-	-	-
48	- Wilder Senior Housing Rehabilitation	HDF	[3,250]	-	-	[3,250]	-	-	-		-	-	-	-	-	-	-	-
49	- Multi-Unit Rental Housing	HDF	[41,750]	-	-	[41,750]	-	-	-		-	-	-	-	-	-	-	-
50	- Single-Family Housing	HDF	[10,000]	-	-	[10,000]	-	-	[-10,000]		-	-	-	-	-	-	-	-
51	- Recapitalization of Distressed Buildings	HDF	[50,000]	-	-	[50,000]	-	-			-	-	-	-	-	-	-	-
52	- Supportive Housing Preservation or Recapitalization	HDF	[[15,000]]	-	-	[[15,000]]	-	-	-		-	-	-	-	-	-	-	-
53	Homeownership Investment Grants (CFI's)	HDF	40,000	-	-	40,000	-	-	-		-	-	-	-	-	-	-	-
54	Northland Foundation	HDF	1,000	-	-	1,000	-	-	-		-	-	-	-	-	-	-	-
55	Stable Housing Organization Relief Program (SHORP)	HDF	50,000	-	-	50,000	-	-	-		-	-	-	-	-	-	-	-
56	Public Housing Rehabilitation	HDF	15,000	-	-	15,000	-	-	-		-	-	-	-	-	-	-	-
57	- Minneapolis Public Housing Authority (Public Housing Rehab)	HDF	[5,000]	-	-	[5,000]	-	-	-		-	-	-	-	-	-	-	-
58	Homelessness Study; Wilder Foundation	HDF	100	-	-	100	-	-	-		-	-	-	-	-	-	-	-
59	Emergency Rental Assistance Working Group Implementation	HDF	471	-	-	471	-	-	-		-	-	-	-	-	-	-	-
60	HOUSING FINANCE AGENCY - Direct Appropriations TOTAL	GEN/HDF	1,044,784	96,304	96,304	1,114,076	165,596	165,596	(10,000)		62,302	48,152	110,454	14,150	49,102	49,102	98,204	1,900
61	HOUSING FINANCE AGENCY - General Fund TOTAL	GEN	1,114,076	165,596	165,596	1,114,076	165,596	165,596	(10,000)		96,948	82,798	179,746	14,150	83,748	83,748	167,496	1,900
62																		
63	Legislative Coordinating Commission (LCC)							-										
64	Task Force on Homeowners Insurance	GEN	-	-	-	-	-	-	-		200	-	200	200	-	-	-	-
65	LCC- General Fund TOTAL	GEN	-	-	-	-	-	-	-		200	-	200	200	-	-	-	-
66																		
67	MINNESOTA MANAGEMENT AND BUDGET (MMB)																	
68	2024, CH 127 - Transfer to the Housing Support Account	GEN	450	900	900	-	-	-	(450)		-	-	-	(900)	-	-	-	(900)
69	MMB- General Fund TOTAL	GEN	450	900	900	-	-	-	(450)		-	-	-	(900)	-	-	-	(900)
70																		
74	SENATE HOUSING & HOMELESSNESS PREVENTION - General Fund TOTAL	GEN	1,045,234	97,204	97,204	1,044,784	96,304	96,304	(10,450)		62,502	48,152	110,654	13,450	49,102	49,102	98,204	1,000
75																		
76	Debt Service for Housing Infrastructure Bonds																	
77	(tracked with Capital Projects & Grants)	GEN	72,262	77,672	83,471	72,262	77,672	83,471	-		38,324	39,348	77,672	-	41,133	42,338	83,471	-
78																		
79	Metro Sales Tax Revenue for Housing																	
80	MN Housing Finance Agency:																	
81	- State Rent Assistance Account (25%)	HA Fund	69,444	91,225	97,800	69,444	93,177	100,307	-		44,725	46,500	91,225	-	48,125	49,675	97,800	-
82	Housing Assistance Fund:																	
83	- Metropolitan County and City Aid	HA Fund	48,314	258,600	277,100	48,314	264,458	284,623	-		128,300	130,300	258,600	-	136,000	141,100	277,100	-
84	Total Metro Sales Tax Housing Expenditures - Housing Assistance (HA) Fund	HA Fund	117,758	349,825	374,900	117,758	357,635	384,930	-		173,025	176,800	349,825	-	184,125	190,775	374,900	-
85	Total Metro Sales Tax Housing Revenue - HA Fund	HA Fund	277,775	364,900	391,200	277,775	372,710	401,230	-		178,900	186,000	364,900	-	192,500	198,700	391,200	-



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	FUND	2025 Feb For. 2024-25	2025 Feb For. 2026-27	2025 Feb For. 2028-29	2025 Gov 2024-25	2025 Gov 2026-27	2025 Gov 2028-29	DE vs Feb FY 2025	DE Amendment			DE vs Feb	DE Amendment			DE vs Feb
									FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
86																
87	CHANGE ITEMS															
88																
89	HOUSING FINANCE AGENCY															
90	Family Homeless Prevention & Assistance Program (FHPAP)	GEN/HDF						-	10,150	-	10,150	10,150	-	-	-	-
91	Greater Minnesota Housing Infrastructure Grants	GEN/HDF						-	2,000	-	2,000	2,000	500	500	1,000	1,000
92	Community Based First Generation Homebuyer - MMCDC	GEN/HDF						-	2,000	-	2,000	2,000	450	450	900	900
93	Community Stabilization - Single Family Housing Reduction	GEN/HDF						(10,000)	-	-	-	-	-	-	-	-
94																
95	LEGISLATIVE COORDINATING COMMISSION (LCC)															
96	Task Force on Homeowners Insurance	GEN						-	200	-	200	200	-	-	-	-
97																
98	MMB															
99	Repeal of Transfer to the Housing Support Account	GEN				(450)	(900)	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
100	Total Change Items - General Fund					(450)	(900)	(900)	13,900	(450)	13,450	13,450	500	500	1,000	1,000
101												-				-
102	Change Items (combining FY25-FY27) carrying Forward Savings from FY 2025										3,000				1,000	
103																
104	General Fund Target										3,000				1,000	
105	General Fund Target Remaining (overspent)										-				-	
106																
	*The Bring It Home Rental Assistance Program and the Housing Trust Fund Program transfers were direct appropriations for transfer in the base and in the Governor's recommendations (SF 2298). This spreadsheet includes the prior appropriations within the transfer line item for comparison purposes.											-				-
107																

