

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
	FUND	2024 Nov Forecast 2024-25	2024 Nov Forecast 2026-27	2024 Nov Forecast 2028-29	2025 Governor's Recs			Gov vs Nov	2025 Governor's Recs			Gov vs Nov	2025 Governor's Recs			Gov vs Nov	
					FY 2024	FY 2025	2024-25		FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29		
1																	
2	HOUSING FINANCE AGENCY																
3	Economic Development & Housing Challenge (EDHC)	GEN	113,850	25,850	25,850	60,425	53,425	113,850	-	12,925	12,925	25,850	-	12,925	12,925	25,850	-
4	EDHC - Urban Homeworks	GEN	[5,000]	-	-	[5,000]	-	[5,000]	-	-	-	-	-	-	-	-	-
5	EDHC - Rondo Community Land Trust	GEN	[2,000]	-	-	[2,000]	-	[2,000]	-	-	-	-	-	-	-	-	-
6	Workforce Housing Development Program	GEN	39,000	4,000	4,000	19,500	19,500	39,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
7	Manufactured Home Park Infrastructure Grants	GEN	17,000	2,000	2,000	16,000	1,000	17,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
8	Workforce Homeownership Program	GEN	17,500	500	500	17,250	250	17,500	-	250	250	500	-	250	250	500	-
9	- Transfer to New Account from Tax Bill (2023, Chapter 64)	GEN	40,000	-	-	40,000	-	40,000	-	-	-	-	-	-	-	-	-
10	Housing Trust Fund (Homeless Programs)	GEN	23,292	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
11	Homework Starts with Home	GEN	5,500	5,500	5,500	2,750	2,750	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-
12	Bridges - Rental Assistance	GEN	10,676	10,676	10,676	5,338	5,338	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-
13	Family Homeless Prevention Program (FHPAP)	GEN	73,647	20,538	20,538	55,269	18,378	73,647	-	10,269	10,269	20,538	-	10,269	10,269	20,538	-
14	FHPAP - American Indian Tribes	GEN	[10,000]	-	-	[10,000]	-	[10,000]	-	-	-	-	-	-	-	-	-
15	FHPAP - Neighborhood House	GEN	[2,400]	-	-	[2,400]	-	[2,400]	-	-	-	-	-	-	-	-	-
16	Home Ownership Assistance Fund	GEN	51,770	1,770	1,770	50,885	885	51,770	-	885	885	1,770	-	885	885	1,770	-
17	Affordable Rental Investment Fund	GEN	8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
18	Owner-Occupied Housing Rehabilitation	GEN	5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
19	Rental Housing Rehabilitation	GEN	7,486	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
20	Home Ownership Education, Counseling, & Training	GEN	3,714	1,714	1,714	1,857	1,857	3,714	-	857	857	1,714	-	857	857	1,714	-
21	Capacity Building Grants	GEN	6,290	1,290	1,290	3,145	3,145	6,290	-	645	645	1,290	-	645	645	1,290	-
24	Capacity Building - Community Stabilization Project	GEN	[445]	-	-	[445]	-	[445]	-	-	-	-	-	-	-	-	-
25	Family Stabilization Plan (Build Wealth)	GEN	6,000	1,000	1,000	5,500	500	6,000	-	500	500	1,000	-	500	500	1,000	-
26	Housing Infrastructure	GEN	200,000	-	-	100,000	100,000	200,000	-	-	-	-	-	-	-	-	-
27	Strengthen Supportive Housing	GEN	10,000	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-
28	First Generation Homebuyer Down Payment Assistance	GEN	50,000	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-
29	Community Based First Generation Homebuyer - MMCDC	GEN	100,000	-	-	100,000	-	100,000	-	-	-	-	-	-	-	-	-
30	Local Housing Trust Fund Grants	GEN	4,800	-	-	4,800	-	4,800	-	-	-	-	-	-	-	-	-
31	Housing Infrastructure Grants - Greater MN	GEN	5,000	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
32	Housing Mediation Program - Community Mediation MN	GEN	3,000	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-
33	Manufactured Home Park Coop Purchase Pool	GEN	10,000	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-
34	Manufactured Home Lending Grants	GEN	10,000	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-
35	Lead Safe Homes Grant Program	GEN	4,000	-	-	4,000	-	4,000	-	-	-	-	-	-	-	-	-
36	High-Rise Sprinkler System Grants	GEN	10,000	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-
37	High Rise Sprinkler System - CommonBond Communities	GEN	[4,000]	-	-	[4,000]	-	[4,000]	-	-	-	-	-	-	-	-	-
38	First Time Homebuyer, Fee-Based Home Purchasing Program	GEN	10,000	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-
39	Community Stabilization-NOAH	GEN	115,000	-	-	45,000	70,000	115,000	-	-	-	-	-	-	-	-	-
40	- AEON, Huntington Place	GEN	[10,000]	-	-	-	[10,000]	[10,000]	-	-	-	-	-	-	-	-	-
41	- Wilder Senior Housing Rehabilitation	GEN	[3,250]	-	-	-	[3,250]	[3,250]	-	-	-	-	-	-	-	-	-
42	- Multi-Unit Rental Housing	GEN	[41,750]	-	-	-	[41,750]	[41,750]	-	-	-	-	-	-	-	-	-
43	- Single-Family Housing	GEN	[10,000]	-	-	-	[10,000]	[10,000]	-	-	-	-	-	-	-	-	-
44	- Recapitalization of Distressed Buildings	GEN	[50,000]	-	-	-	[50,000]	[50,000]	-	-	-	-	-	-	-	-	-
45	- Supportive Housing Preservation or Recapitalization	GEN	[[15,000]]	-	-	-	[[15,000]]	[[15,000]]	-	-	-	-	-	-	-	-	-
46	Rent Assistance Program - Bring It Home	GEN	46,000	46,000	46,000	46,000	-	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-



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	FUND	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2025 Governor's Recs			Gov vs Nov	2025 Governor's Recs			Gov vs Nov	2025 Governor's Recs			Gov vs Nov
		2024-25	2026-27	2028-29	FY 2024	FY 2025	2024-25		FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
47 Homeownership Investment Grants (CFI's)	GEN	40,000	-	-	40,000	-	40,000	-	-	-	-	-	-	-	-	-
48 Northland Foundation	GEN	1,000	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-
49 Stable Housing Organization Relief Program (SHORP)	GEN	50,000	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-
50 Public Housing Rehabilitation	GEN	15,000	-	-	15,000	-	15,000	-	-	-	-	-	-	-	-	-
51 - Minneapolis Public Housing Authority (Public Housing Rehab)	GEN	[5,000]	-	-	[5,000]	-	[5,000]	-	-	-	-	-	-	-	-	-
52 Homelessness Study; Wilder Foundation	GEN	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-
53 Emergency Rental Assistance Working Group Implementation	GEN	471	-	-	-	471	471	-	-	-	-	-	-	-	-	-
54 HOUSING FINANCE AGENCY - General Fund TOTAL	GEN	1,114,076	165,596	165,596	814,098	299,978	1,114,076	-	82,798	82,798	165,596	-	82,798	82,798	165,596	-
55																
56 MINNESOTA MANAGEMENT AND BUDGET (MMB)																
57 2024, CH 127 - Transfer to the Housing Support Account	GEN	450	900	900	-	-	-	(450)	-	-	-	(900)	-	-	-	(900)
58 MMB- General Fund TOTAL	GEN	450	900	900	-	-	-	(450)	-	-	-	(900)	-	-	-	(900)
59																
60 HOUSING JURISDICTION - General Fund TOTAL	GEN	1,114,526	166,496	166,496	814,098	299,978	1,114,076	(450)	82,798	82,798	165,596	(900)	82,798	82,798	165,596	(900)
61																
62 Debt Service for Housing Infrastructure Bonds	GEN	72,262	77,672	83,471	35,208	37,054	72,262	-	38,324	39,348	77,672	-	41,133	42,338	83,471	-
63 (tracked with Capital Projects & Grants)																
64																
65 Metro Sales Tax Revenue for Housing																
66 MN Housing Finance Agency:																
67 - State Rent Assistance Account	HA Fund	68,519	88,575	95,050	26,619	41,900	68,519	-	43,500	45,075	88,575	-	46,675	48,375	95,050	-
68 Housing Assistance Fund:																
69 - Metropolitan County and City Aid	HA Fund	48,314	254,600	268,900	-	48,314	48,314	-	127,300	127,300	254,600	-	132,100	136,800	268,900	-
70 Total Metro Sales Tax Housing Expenditures - Housing Assistance (HA) Fund	HA Fund	116,833	343,175	363,950	26,619	90,214	116,833	-	170,800	172,375	343,175	-	178,775	185,175	363,950	-
71 Total Metro Sales Tax Housing Revenue - HA Fund	HA Fund	274,075	354,300	380,200	106,475	167,600	274,075	-	174,000	180,300	354,300	-	186,700	193,500	380,200	-
72																
73 CHANGE ITEMS								-				-				-
74								-				-				-
75 MMB								-				-				-
76 Repeal of Transfer to the Housing Support Account	GEN				-	(450)	(450)	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
77 Total Change Items - General Fund	GEN				-	(450)	(450)	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)