

Senate Higher Education Committee
Chair's 2025 Budget Recommendations (SF2483 A-4 DE Amendment)
(all dollars in thousands)

FY 2025-27 GF target:	100,000
SF2483-4A net GF change from base:	100,000

FY 2028-29 GF target:	25,000
SF2483-4A net GF change from base:	25,000

	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
	Fund	Type	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Δ from Feb Forecast	Δ from Revised Gov	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Δ from Feb Forecast	Δ from Revised Gov	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Δ from Feb Forecast	Δ from Revised Gov	
			FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25			FY 2027	FY 2026-27	FY 2028			FY 2029	FY 2028-29				
Summary																					
General Fund																					
Expenditures			4,199,607	3,970,092	3,970,156	2,062,335	2,137,272	4,199,607	-	-	2,035,931	2,035,161	4,071,092	101,000	86,910	1,997,578	1,997,578	3,995,156	25,000	10,744	
Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-	-	413,786	414,005	827,791	102,650	88,560	376,422	376,422	752,844	27,650	13,394	
Minnesota State Colleges and Universities			1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-	-	880,039	879,050	1,759,089	7,700	7,700	879,050	879,050	1,758,100	6,700	6,700	
University of Minnesota			1,528,310	1,489,964	1,489,964	769,928	758,382	1,528,310	-	-	742,106	742,106	1,484,212	(5,752)	(5,752)	742,106	742,106	1,484,212	(5,752)	(5,752)	
Mayo Clinic			3,598	3,598	3,598	1,799	1,799	3,598	-	-	-	-	-	(3,598)	(3,598)	-	-	-	(3,598)	(3,598)	
New Revenues			-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-	
Office of Higher Education			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-	
University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund																					
Expenditures			-	-	-	-	-	-	-	-	341	341	682	682	-	341	341	682	682	-	
Office of Higher Education			-	-	-	-	-	-	-	-	341	341	682	682	-	341	341	682	682	-	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Revenues			-	-	-	-	-	-	-	-	341	341	682	682	-	341	341	682	682	-	
Office of Higher Education			-	-	-	-	-	-	-	-	341	341	682	682	-	341	341	682	682	-	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Funds: Family and Medical Benefit, Health Care Access, and Workforce Development																					
Expenditures			5,936	4,314	4,314	2,157	3,779	5,936	-	-	2,157	2,157	4,314	-	-	2,157	2,157	4,314	-	-	
Office of Higher Education			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Minnesota			5,936	4,314	4,314	2,157	3,779	5,936	-	-	2,157	2,157	4,314	-	-	2,157	2,157	4,314	-	-	
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Expenditure Detail			4,205,543	3,974,406	3,974,470	2,064,492	2,141,051	4,205,543	-	-	2,038,429	2,037,659	4,076,088	101,682	86,910	2,000,076	2,000,076	4,000,152	25,682	10,744	
Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-	-	414,127	414,346	828,473	103,332	88,560	376,763	376,763	753,526	28,332	13,394	
Appropriations			657,097	609,077	609,130	327,124	329,973	657,097	-	-	357,545	357,764	715,309	106,232	90,560	320,181	320,181	640,362	31,232	15,394	
State grant program	GF	Direct approp	456,100	450,132	450,132	243,933	212,167	456,100	-	-	277,326	277,326	554,652	104,520	89,520	239,743	239,743	479,486	29,354	14,354	
Child care grants	GF	Direct approp	13,388	13,388	13,388	6,675	6,713	13,388	-	-	7,694	7,694	15,388	2,000	2,000	7,694	7,694	15,388	2,000	2,000	
State work-study	GF	Direct approp	28,454	29,004	29,004	13,879	14,575	28,454	-	-	14,102	14,102	28,204	(800)	(800)	14,102	14,102	28,204	(800)	(800)	
Interstate tuition reciprocity	GF	Direct approp	17,000	17,000	17,000	8,500	8,500	17,000	-	-	8,500	8,500	17,000	-	-	8,500	8,500	17,000	-	-	
Public safety officer's survivor grants	GF	Direct approp	200	200	200	100	100	200	-	-	100	100	200	-	-	100	100	200	-	-	
Minnesota Indian scholarship program	GF	Direct approp	7,000	7,000	7,000	3,438	3,562	7,000	-	-	3,500	3,500	7,000	-	-	3,500	3,500	7,000	-	-	
Tribal college supplemental grant assistance	GF	Direct approp	6,300	6,300	6,300	1,106	5,194	6,300	-	-	3,150	3,150	6,300	-	-	3,150	3,150	6,300	-	-	
Intervention for college attendance program (ICAP) grants	GF	Direct approp	3,084	2,284	2,284	1,451	1,633	3,084	-	-	1,142	1,142	2,284	-	-	1,142	1,142	2,284	-	-	
Student-parent information	GF	Direct approp	244	244	244	96	148	244	-	-	122	122	244	-	-	122	122	244	-	-	
Get Ready	GF	Direct approp	360	360	360	73	287	360	-	-	180	180	360	-	-	180	180	360	-	-	
Minnesota Education Equity Partnership	GF	Direct approp	90	90	90	45	45	90	-	-	-	-	-	(90)	(90)	-	-	-	(90)	(90)	
Midwest Higher Education Compact	GF	Direct approp	230	230	230	115	115	230	-	-	115	115	230	-	-	115	115	230	-	-	
United Family Medicine residency program	GF	Direct approp	1,002	1,002	1,002	501	501	1,002	-	-	-	-	-	(1,002)	(1,002)	-	-	-	(1,002)	(1,002)	
Minitex	GF	Direct approp	13,160	13,363	13,416	6,555	6,605	13,160	-	-	7,155	7,208	14,363	1,000	1,000	7,208	7,208	14,416	1,000	1,000	
Statewide Longitudinal Education Data System (SLEDs)	GF	Direct approp	5,100	5,100	5,100	2,254	2,846	5,100	-	-	2,550	2,550	5,100	-	-	2,550	2,550	5,100	-	-	
Hennepin Healthcare graduate family medical education	GF	Direct approp	1,290	1,290	1,290	645	645	1,290	-	-	-	-	-	(1,290)	(1,290)	-	-	-	(1,290)	(1,290)	
College Possible	GF	Direct approp	1,100	-	-	550	550	1,100	-	-	-	-	-	-	-	-	-	-	-	-	
Summer academic enrichment program	GF	Direct approp	500	500	500	249	251	500	-	-	250	250	500	-	500	250	250	500	-	500	
Campus sexual assault reporting	GF	Direct approp	50	50	50	24	26	50	-	-	-	-	-	(50)	(50)	-	-	-	(50)	(50)	
Campus sexual violence prevention and response coordinator	GF	Direct approp	300	300	300	135	165	300	-	-	150	150	300	-	-	150	150	300	-	-	
Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp	7,158	7,158	7,158	3,566	3,592	7,158	-	-	550	550	1,100	(6,058)	(6,058)	550	550	1,100	(6,058)	(6,058)	
Student teachers in shortage area grants	GF	Direct approp	3,330	1,000	1,000	1,718	1,612	3,330	-	-	500	500	1,000	-	-	500	500	1,000	-	-	
Underrepresented student teacher grants	GF	Direct approp	3,120	2,250	2,250	866	2,254	3,120	-	-	625	625	1,250	(1,000)	(1,000)	625	625	1,250	(1,000)	(1,000)	
Grants for students with intellectual and developmental disabilities	GF	Direct approp	400	400	400	197	203	400	-	-	200	200	400	-	-	200	200	400	-	-	
Loan Repayment Assistance Program of Minnesota	GF	Direct approp	110	110	110	55	55	110	-	-	55	55	110	-	-	55	55	110	-	-	
Minnesota Independence College and Community	GF	Direct approp	4,000	-	-	1,625	2,375	4,000	-	-	-	-	-	-	-	-	-	-	-	-	

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					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A			Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A			Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A		
			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	Δ from Revised Gov	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	Δ from Revised Gov	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast	Δ from Revised Gov
64	Minnesota Independence College and Community (transfer from MDE)	GF	Direct approp		1,250	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-	-	-	-
65	Student loan debt counseling grants	GF	Direct approp		400	400	400	200	200	400	-	-	250	250	500	100	100	250	250	500	100	100
66	Hunger-free campus grants	GF	Direct approp		2,500	2,000	2,000	-	2,500	2,500	-	-	200	200	400	(1,600)	(1,600)	200	200	400	(1,600)	(1,600)
67	Fostering independence higher education grants	GF	Direct approp		17,064	8,832	8,832	7,591	9,473	17,064	-	-	8,416	8,416	16,832	8,000	8,000	8,416	8,416	16,832	8,000	8,000
68	Black Men Teach Twin Cities (transfer from MDE)	GF	Direct approp		25	-	-	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-
69	Concurrent enrollment grants	GF	Direct approp		680	680	680	55	625	680	-	-	-	-	-	(680)	(680)	-	-	-	(680)	(680)
70	Student-parent support initiative	GF	Direct approp		6,000	6,000	6,000	234	5,766	6,000	-	-	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	-
71	Director of Tribal Relations	GF	Direct approp		277	286	286	27	250	277	-	-	143	143	286	-	-	143	143	286	-	-
72	Direct Admissions Minnesota	GF	Direct approp		1,300	1,300	1,300	616	684	1,300	-	-	900	900	1,800	500	500	900	900	1,800	500	500
73	Direct admissions participation required by FY 2030	GF	Leg impact		-	-	-	-	-	-	-	-	[246]	[253]	[499]	[499]	[499]	[253]	[253]	[506]	[506]	[506]
74	Aspiring teacher of color scholarship pilot	GF	Direct approp		1,372	-	-	1,369	3	1,372	-	-	-	-	-	-	-	-	-	-	-	-
75	Aspiring teacher of color scholarship program (transfer from MDE)	GF	Direct approp		1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
76	American Indian scholars program	GF	Direct approp		8,936	17,000	17,000	4,468	4,468	8,936	-	-	8,500	8,500	17,000	-	-	8,500	8,500	17,000	-	-
77	HealthForce Minnesota next generation nursing initiative	GF	Direct approp		3,000	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
78	Minnesota service initiative feasibility study	GF	Direct approp		75	-	-	30	45	75	-	-	-	-	-	-	-	-	-	-	-	-
79	Inclusive higher education	GF	Direct approp		500	500	500	250	250	500	-	-	250	250	500	-	-	250	250	500	-	-
80	Paramedic scholarship program	GF	Direct approp		3,200	-	-	31	3,169	3,200	-	-	1,000	1,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000	2,000
81	Hennepin County Medical Center addiction medicine fellowship program	GF	Direct approp		540	540	540	270	270	540	-	-	-	-	-	(540)	(540)	-	-	-	(540)	(540)
82	Unemployment insurance aid to Tribal colleges	GF	Direct approp		316	316	316	-	316	316	-	-	158	158	316	-	-	158	158	316	-	-
83	Foster Advocates education support and wraparound service program	GF	Direct approp		1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
84	North Star Promise administration	GF	Direct approp		698	404	404	206	492	698	-	-	202	202	404	-	-	202	202	404	-	-
85	Postsecondary student basic needs working group	GF	Direct approp		44	-	-	6	38	44	-	-	-	-	-	-	-	-	-	-	-	-
86	MN State course placement practices report	GF	Direct approp		250	-	-	232	18	250	-	-	-	-	-	-	-	-	-	-	-	-
87	Agency administration	GF	Direct approp		12,987	12,064	12,064	5,324	7,663	12,987	-	-	6,219	6,385	12,604	540	50	6,385	6,385	12,770	706	50
88	College Financing Literacy Act	GF	Leg impact		-	-	-	-	-	-	-	-	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]
89	Amyotrophic lateral sclerosis (ALS) research grants	GF	Direct approp		19,616	-	-	4,342	15,274	19,616	-	-	-	-	-	-	-	-	-	-	-	-
90	Early childhood and family education teacher shortage grants (transfer from MDE)	GF	Direct approp		1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
91	Postsecondary institution licensing and registration fee adjustment	SRF	Stat approp		-	-	-	-	-	-	-	-	341	341	682	682	-	341	341	682	682	-
92																						
93	Transfers				136,974	116,064	116,064	14,088	122,886	136,974	-	-	56,582	56,582	113,164	(2,900)	(2,000)	56,582	56,582	113,164	(2,900)	(2,000)
94	Spinal cord injury and traumatic brain injury research grants	GF	Transfer		6,000	6,000	6,000	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	-
95	Dual training competency standards	GF	Transfer		12,388	6,264	6,264	7,888	4,500	12,388	-	-	3,132	3,132	6,264	-	-	3,132	3,132	6,264	-	-
96	Dual training grants for legal cannabis employers	GF	Transfer		2,000	2,000	2,000	1,000	1,000	2,000	-	-	-	-	-	(2,000)	(2,000)	-	-	-	(2,000)	(2,000)
97	Dual training account cancellation	SRF	Cancellation		-	-	-	-	(500)	(500)	(500)	(500)	-	-	-	-	-	-	-	-	-	-
98	Dual training account canceled balance forward out	SRF	Carryforward		-	-	-	-	500	500	500	500	-	-	-	-	-	-	-	-	-	-
99	Teacher shortage loan repayment program	GF	Transfer		2,000	400	400	1,000	1,000	2,000	-	-	200	200	400	-	-	200	200	400	-	-
100	Rural veterinarian loan repayment program	GF	Transfer		750	750	750	375	375	750	-	-	-	-	-	(750)	-	-	-	-	(750)	-
101	Agricultural educators loan repayment program	GF	Transfer		100	100	100	50	50	100	-	-	-	-	-	(100)	-	-	-	-	(100)	-
102	Aviation degree loan repayment program	GF	Transfer		50	50	50	25	25	50	-	-	-	-	-	(50)	-	-	-	-	(50)	-
103	Inclusive higher education	GF	Transfer		1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-	-	750	750	1,500	-	-
104	North Star Promise	GF	Transfer		112,186	99,000	99,000	-	112,186	112,186	-	-	49,500	49,500	99,000	-	-	49,500	49,500	99,000	-	-
105																						
106	Minnesota State Colleges and Universities				1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-	-	880,039	879,050	1,759,089	7,700	7,700	879,050	879,050	1,758,100	6,700	6,700
107	Central Offices and Shared Services	GF	Direct approp		71,802	72,802	72,802	35,401	36,401	71,802	-	-	36,401	36,401	72,802	-	-	36,401	36,401	72,802	-	-
108																						
109	Operations and Maintenance (O&M)				1,783,996	1,660,757	1,660,768	905,080	878,916	1,783,996	-	-	831,873	830,884	1,662,757	2,000	2,000	830,884	830,884	1,661,768	1,000	1,000
110	Student tuition relief	GF	Direct approp		75,000	75,000	75,000	25,000	50,000	75,000	-	-	-	-	-	(75,000)	(75,000)	-	-	-	(75,000)	(75,000)
111	Onetime campus support	GF	Direct approp		50,000	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-
112	Supplemental aid to non-metro institutions	GF	Direct approp		11,400	11,400	11,400	5,700	5,700	11,400	-	-	5,700	5,700	11,400	-	-	5,700	5,700	11,400	-	-
113	Sexual assault reporting policies	GF	Direct approp		80	80	80	40	40	80	-	-	-	-	-	(80)	(80)	-	-	-	(80)	(80)
114	Enterprise-wide technology upgrades and services	GF	Direct approp		19,000	19,000	19,000	9,500	9,500	19,000	-	-	9,500	9,500	19,000	-	-	9,500	9,500	19,000	-	-
115	Free course materials: Open educational resources, open textbooks, and Z-Degrees	GF	Direct approp		2,100	100	100	1,050	1,050	2,100	-	-	550	550	1,100	1,000	1,000	550	550	1,100	1,000	1,000
116	Student support services	GF	Direct approp		6,316	6,316	6,316	3,158	3,158	6,316	-	-	3,158	3,158	6,316	-	-	3,158	3,158	6,316	-	-
117	Campus equipment and learning environments	GF	Direct approp		13,500	-	-	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-
118	Industry sector programming	GF	Direct approp		13,500	-	-	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-
119	Individual retirement account plan contribution increase	GF	Direct approp		1,733	1,777	1,788	861	872	1,733	-	-	883	894	1,777	-	-	894	894	1,788	-	-
120	Menstrual products access	GF	Direct approp		764	564	564	482	282	764	-	-	-	-	-	(564)	(564)	-	-	-	(564)	(564)
121	Unemployment insurance aid	GF	Direct approp		1,618	1,618	1,618	809	809	1,618	-	-	809	809	1,618	-	-	809	809	1,618	-	-
122	Juvenile Detention Alternatives Initiative	GF	Direct approp		1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-
123	Lake Superior College ERTC PFAS remediation	GF	Direct approp		-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-
124	Kids on campus initiative	GF	Direct approp		500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-
125	Kids on campus initiative cancellation	GF	Cancellation		-	-	-	-	(500)	(500)	(500)	(500)	-	-	-	-	-	-	-	-	-	-
126	Kids on campus canceled balance forward out	GF	Carryforward		-	-	-	-	500	500	500	500	-	-	-	-	-	-	-	-	-	-

Senate Higher Education Committee
Chair's 2025 Budget Recommendations (SF2483 A-4 DE Amendment)
(all dollars in thousands)

FY 2025-27 GF target:	100,000
SF2483-4A net GF change from base:	100,000

FY 2028-29 GF target:	25,000
SF2483-4A net GF change from base:	25,000

			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A			Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A			Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A		
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	Δ from Revised Gov	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	Δ from Revised Gov	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast	Δ from Revised Gov		
127	Child development associate pathways	GF	Direct approp	475	-	-	475	-	475	-	-	-	-	-	-	-	-	-	-	-	-	
128	Other operations and maintenance	GF	Direct approp	1,587,010	1,543,902	1,543,902	794,005	793,005	1,587,010	-	-	809,773	809,773	1,619,546	75,644	75,644	809,773	809,773	1,619,546	75,644	75,644	
129	Opiate antagonists in campus residential buildings	GF	Leg impact	-	-	-	-	-	-	-	-	[51]	[26]	[77]	[77]	[77]	[26]	[26]	[52]	[52]	[52]	
130	College Financing Literacy Act	GF	Leg impact	-	-	-	-	-	-	-	-	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	
131	Enrollment fraud working group	GF	Leg impact	-	-	-	-	-	-	-	-	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	
132																						
133	Direct Student Support			9,000	9,000	9,000	4,500	4,500	9,000	-	-	7,350	7,350	14,700	5,700	5,700	7,350	7,350	14,700	5,700	5,700	
134	Workforce development scholarships	GF	Direct approp	9,000	9,000	9,000	4,500	4,500	9,000	-	-	4,500	4,500	9,000	-	-	4,500	4,500	9,000	-	-	
135	Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp	-	-	-	-	-	-	-	-	2,250	2,250	4,500	4,500	4,500	2,250	2,250	4,500	4,500	4,500	
136	Hunger-free campus grants	GF	Direct approp	-	-	-	-	-	-	-	-	600	600	1,200	1,200	1,200	600	600	1,200	1,200	1,200	
137																						
138	Cook County Higher Education Board	GF	Direct approp	600	600	600	300	300	600	-	-	300	300	600	-	-	300	300	600	-	-	
139																						
140	Learning Network of Minnesota	GF	Direct approp	8,230	8,230	8,230	4,115	4,115	8,230	-	-	4,115	4,115	8,230	-	-	4,115	4,115	8,230	-	-	
141																						
142	University of Minnesota			1,534,246	1,494,278	1,494,278	772,085	762,161	1,534,246	-	-	744,263	744,263	1,488,526	(5,752)	(5,752)	744,263	744,263	1,488,526	(5,752)	(5,752)	
143	Operations and Maintenance (O&M)	GF	Direct approp	1,287,036	1,287,036	1,287,036	643,518	643,518	1,287,036	-	-	644,128	644,128	1,288,256	1,220	(5,280)	644,128	644,128	1,288,256	1,220	(5,280)	
144	Opiate antagonists in campus residential buildings	GF	Leg impact	-	-	-	-	-	-	-	-	[66]	[14]	[80]	[80]	[80]	[14]	[14]	[28]	[28]	[28]	
145	College Financing Literacy Act	GF	Leg impact	-	-	-	-	-	-	-	-	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	[.....]	
146																						
147	Special Appropriations: Research and Innovation			72,674	73,974	73,974	36,337	36,337	72,674	-	-	33,033	33,033	66,066	(7,908)	(1,408)	33,033	33,033	66,066	(7,908)	(1,408)	
148	Medical Discovery Teams	GF	Direct approp	24,000	24,000	24,000	12,000	12,000	24,000	-	-	12,000	12,000	24,000	-	-	12,000	12,000	24,000	-	-	
149	Clinical and Translational Science Institute	GF	Direct approp	4,300	4,300	4,300	2,150	2,150	4,300	-	-	2,150	2,150	4,300	-	-	2,150	2,150	4,300	-	-	
150	Research and Innovation Office	GF	Direct approp	1,408	1,408	1,408	704	704	1,408	-	-	-	-	-	(1,408)	(1,408)	-	-	-	(1,408)	(1,408)	
151	Minnesota Cancer Clinical Trials Network	GF	Direct approp	8,000	8,000	8,000	4,000	4,000	8,000	-	-	4,000	4,000	8,000	-	-	4,000	4,000	8,000	-	-	
152	Health sciences research	GF	Direct approp	4,930	4,930	4,930	2,465	2,465	4,930	-	-	2,465	2,465	4,930	-	-	2,465	2,465	4,930	-	-	
153	Biotechnology and medical genomics research at UMN and Mayo Foundation	GF	Direct approp	14,982	14,982	14,982	7,491	7,491	14,982	-	-	7,491	7,491	14,982	-	-	7,491	7,491	14,982	-	-	
154	Regenerative medicine research and commercialization	GF	Direct approp	8,700	8,700	8,700	4,350	4,350	8,700	-	-	4,350	4,350	8,700	-	-	4,350	4,350	8,700	-	-	
155	Alzheimer's research grants	GF	Direct approp	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-	
156	Cannabis research	GF	Direct approp	5,200	6,500	6,500	2,600	2,600	5,200	-	-	-	-	-	(6,500)	-	-	-	-	(6,500)	-	
157	Biomedical engineering	GF	Direct approp	154	154	154	77	77	154	-	-	77	77	154	-	-	77	77	154	-	-	
158																						
159	Special Appropriations: Medical Training and Care			33,142	22,892	22,892	21,446	11,696	33,142	-	-	12,946	12,946	25,892	3,000	3,000	12,946	12,946	25,892	3,000	3,000	
160	Rural and Metropolitan Physician Associate Programs (RPAP and MetroPAP)	GF	Direct approp	2,086	2,086	2,086	1,043	1,043	2,086	-	-	1,043	1,043	2,086	-	-	1,043	1,043	2,086	-	-	
161	Clinical residency programs	GF	Direct approp	12,494	12,494	12,494	6,247	6,247	12,494	-	-	6,247	6,247	12,494	-	-	6,247	6,247	12,494	-	-	
162	St. Cloud Hospital family practice residency program	GF	Direct approp	692	692	692	346	346	692	-	-	346	346	692	-	-	346	346	692	-	-	
163	UMMS/CentraCare residency programs	GF	Direct approp	10,000	-	-	10,000	-	10,000	-	-	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	3,000	3,000	
164	Mobile Dental Clinic	GF	Direct approp	1,986	1,986	1,986	993	993	1,986	-	-	993	993	1,986	-	-	993	993	1,986	-	-	
165	Primary care education initiatives	HCAF	Direct approp	4,314	4,314	4,314	2,157	2,157	4,314	-	-	2,157	2,157	4,314	-	-	2,157	2,157	4,314	-	-	
166	Geriatrics education	GF	Direct approp	1,320	1,320	1,320	660	660	1,320	-	-	660	660	1,320	-	-	660	660	1,320	-	-	
167	Center for Nursing Equity and Excellence	WDF	Direct approp	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	
168																						
169	Special Appropriations: Social Sciences			8,846	3,846	3,846	4,423	4,423	8,846	-	-	1,802	1,802	3,604	(242)	(242)	1,802	1,802	3,604	(242)	(242)	
170	Center for Urban and Regional Affairs	GF	Direct approp	1,970	1,970	1,970	985	985	1,970	-	-	985	985	1,970	-	-	985	985	1,970	-	-	
171	UMD Bureau of Business and Economic Research	GF	Direct approp	78	78	78	39	39	78	-	-	39	39	78	-	-	39	39	78	-	-	
172	Carlson School of Management industrial relations education	GF	Direct approp	1,556	1,556	1,556	778	778	1,556	-	-	778	778	1,556	-	-	778	778	1,556	-	-	
173	Economic development research	GF	Direct approp	58	58	58	29	29	58	-	-	-	-	-	(58)	(58)	-	-	-	(58)	(58)	
174	Humphrey Forum	GF	Direct approp	184	184	184	92	92	184	-	-	-	-	-	(184)	(184)	-	-	-	(184)	(184)	
175	Small community partnerships	GF	Direct approp	5,000	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-	-	-	
176																						
177	Special Appropriations: Natural Resources Management and Education			109,090	101,990	101,990	55,795	53,295	109,090	-	-	50,009	50,009	100,018	(1,972)	(1,972)	50,009	50,009	100,018	(1,972)	(1,972)	
178	Minnesota Agricultural Experiment Station	GF	Direct approp	54,172	54,172	54,172	27,086	27,086	54,172	-	-	27,086	27,086	54,172	-	-	27,086	27,086	54,172	-	-	
179	University of Minnesota Extension	GF	Direct approp	31,672	31,672	31,672	15,836	15,836	31,672	-	-	15,836	15,836	31,672	-	-	15,836	15,836	31,672	-	-	
180	Natural Resources Research Institute	GF	Direct approp	12,828	8,828	8,828	6,414	6,414	12,828	-	-	4,414	4,414	8,828	-	-	4,414	4,414	8,828	-	-	
181	Veterinary Diagnostic Laboratory	GF	Direct approp	3,346	3,346	3,346	1,673	1,673	3,346	-	-	1,673	1,673	3,346	-	-	1,673	1,673	3,346	-	-	
182	Minnesota Geological Survey	GF	Direct approp	1,692	1,692	1,692	846	846	1,692	-	-	-	-	-	(1,692)	(1,692)	-	-	-	(1,692)	(1,692)	
183	Bell Museum	GF	Direct approp	280	280	280	140	140	280	-	-	-	-	-	(280)	(280)	-	-	-	(280)	(280)	
184	Weather resiliency program	GF	Direct approp	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-	
185	Lowland conifer stands study	GF	Direct approp	500	-	-	500	-	50													

FY 2025-27 GF target:	100,000
SF2483-4A net GF change from base:	100,000

FY 2028-29 GF target:	25,000
SF2483-4A net GF change from base:	25,000

			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A				Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A			Chair Recs SF2483-4A	Chair Recs SF2483-4A	Chair Recs SF2483-4A	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	Δ from Revised Gov		FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	Δ from Revised Gov	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast	Δ from Revised Gov	
190	Special Appropriations: Campus Management and Student Support				23,458	4,540	4,540	10,566	12,892	23,458	-	-	2,345	2,345	4,690	150	150	2,345	2,345	4,690	150	150
191	UMN Morris American Indian student tuition waivers	GF Direct approp	1,000	1,000	1,000	500	500	1,000	-	-	-	-	-	-	(1,000)	(1,000)	-	-	-	(1,000)	(1,000)	
192	University of Minnesota Talented Youth Mathematics Program	GF Direct approp	588	588	588	294	294	588	-	-	-	-	-	-	(588)	(588)	-	-	-	(588)	(588)	
193	Campus safety and security	GF Direct approp	10,000	2,000	2,000	5,000	5,000	10,000	-	-	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	
194	Unemployment insurance aid	GF Direct approp	732	732	732	366	366	732	-	-	366	366	732	-	-	-	366	366	732	-	-	
195	Menstrual products access	GF Direct approp	484	220	220	374	110	484	-	-	-	-	-	-	(220)	(220)	-	-	-	(220)	(220)	
196	Emergency assistance for postsecondary students (EAPS) grants	GF Direct approp	-	-	-	-	-	-	-	-	779	779	1,558	1,558	1,558	-	779	779	1,558	1,558	1,558	
197	Hunger-free campus grants	GF Direct approp	-	-	-	-	-	-	-	-	200	200	400	400	400	-	200	200	400	400	400	
198	Minnesota Paid Leave	FMBI Direct approp	1,372	-	-	-	1,372	1,372	-	-	-	-	-	-	-	-	-	-	-	-	-	
199	American Indian scholars program (transfer from OHE)	GF Direct approp	8,064	-	-	4,032	4,032	8,064	-	-	-	-	-	-	-	-	-	-	-	-	-	
200	Paid student teaching pilot program (transfer from MDE)	GF Direct approp	1,218	-	-	-	1,218	1,218	-	-	-	-	-	-	-	-	-	-	-	-	-	
201																						
202	Mayo Clinic				3,598	3,598	3,598	1,799	1,799	3,598	-	-	-	-	-	(3,598)	(3,598)	-	-	-	(3,598)	(3,598)
203	Mayo Clinic Alix School of Medicine	GF Direct approp	1,330	1,330	1,330	665	665	1,330	-	-	-	-	-	-	(1,330)	(1,330)	-	-	-	(1,330)	(1,330)	
204	Family medicine residency programs	GF Direct approp	2,268	2,268	2,268	1,134	1,134	2,268	-	-	-	-	-	-	(2,268)	(2,268)	-	-	-	(2,268)	(2,268)	
205																						
206	New Revenue Detail				-	-	-	-	-	-	-	-	1,341	341	1,682	1,682	1,000	341	341	682	682	-
207	Office of Higher Education				-	-	-	-	-	-	-	-	341	341	682	682	-	341	341	682	682	-
208	Postsecondary institution licensing and registration fee adjustment	SRF Stat approp						-	-	-	-	-	341	341	682	682	-	341	341	682	682	-
209																						
210	Minnesota State Colleges and Universities				-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-
211	Dual training account canceled balance forward in	GF Carryforward						-	-	-	-	-	500	-	500	500	500	-	-	-	-	-
212	Kids on campus canceled balance forward in	GF Carryforward						-	-	-	-	-	500	-	500	500	500	-	-	-	-	-