

			November 2024 Forecast FY 2024	November 2024 Forecast FY 2025	November 2024 Forecast FY 2024-25	November 2024 Forecast FY 2026	November 2024 Forecast FY 2027	November 2024 Forecast FY 2026-27	November 2024 Forecast FY 2028	November 2024 Forecast FY 2029	November 2024 Forecast FY 2028-29
	Description	Fund									
1	Operations and Maintenance (O&M): About 90% of total UMN appropriations		686,558	676,294	1,362,852	676,544	676,544	1,353,088	676,544	676,544	1,353,088
2	Medical school development	GF	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000
3	Health training restoration	GF	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600
4	Minnesota Discovery, Research, and InnoVation Economy (MnDRIVE)	GF	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000
5	UMN Morris tuition waivers	GF	500	500	1,000	500	500	1,000	500	500	1,000
6	Campus safety and security	GF	5,000	5,000	10,000	1,000	1,000	2,000	1,000	1,000	2,000
7	Unemployment insurance aid	GF	366	366	732	366	366	732	366	366	732
8	CentraCare St. Cloud residency program	GF	10,000	-	10,000	-	-	-	-	-	-
9	Menstrual products access	GF	374	110	484	110	110	220	110	110	220
10	Other operations and maintenance	GF	643,518	643,518	1,287,036	647,768	647,768	1,295,536	647,768	647,768	1,295,536
11											
12	State Special Appropriations: About 9% of total UMN appropriations		70,438	70,438	140,876	68,438	68,438	136,876	68,438	68,438	136,876
13	Minnesota Agricultural Experiment Station and UMN Extension	GF	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844
14	Health sciences	GF	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408
15	College of Science and Engineering	GF	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280
16	System special	GF	9,181	9,181	18,362	7,181	7,181	14,362	7,181	7,181	14,362
17	University of Minnesota and Mayo Foundation Partnership	GF	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982