



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																			
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																	
6					General Fund- February 2025 Forecast		3,385,091	3,692,552	7,077,643	3,884,372	4,042,460	7,926,832		3,385,091	3,692,552	7,077,643	3,884,372	4,042,460	7,926,832
7					General Fund-Net Increase		(49,318)	(87,603)	(136,921)	(85,083)	(132,352)	(217,435)		(78,545)	(146,707)	(225,252)	(152,296)	(184,564)	(336,860)
8					Total Net General Fund-All Agencies		3,335,773	3,604,949	6,940,722	3,799,289	3,910,108	7,709,397		3,306,546	3,545,845	6,852,391	3,732,076	3,857,896	7,589,972
9																			
10																			
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking													Target	(261,811)			(336,860)
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$(23,794)	\$ (276)	\$ (42,580)	\$ (42,856)	\$ (39,738)	\$ (87,240)	\$ (126,978)	\$(37,382)	\$ (35,785)	\$ (65,259)	\$ (101,044)	\$ (120,152)	\$ (146,793)	\$ (266,945)
13		GF			General Fund	(23,794)	(49,318)	(87,603)	(136,921)	(85,083)	(132,352)	(217,435)	(36,559)	(78,545)	(146,707)	(225,252)	(152,296)	(184,564)	(336,860)
14		SGSR			State Government Special Revenue Fund	0	(367)	(539)	(906)	(249)	(260)	(509)	(23)	(26)	(452)	(478)	(220)	(219)	(439)
15		HCAF			Health Care Access Fund	0	45,328	35,862	81,190	35,321	35,291	70,612	(800)	33,650	66,561	100,211	16,452	22,271	38,723
16		TANF			Federal TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
20		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
21																			
25		HCAF BALANCE																	
26																			
27					2025 February Forecast Balance	\$482,091	\$294,847	\$237,718		\$233,910	\$286,837		\$482,091	\$294,847	\$237,718		\$233,910	\$286,837	
28					DHS Proposals (Cumulative)	0	28,917	61,922		94,386	126,820		(800)	31,439	95,143		108,738	128,152	
29					MDH Proposals (Cumulative)	0	1,411	4,268		7,125	9,982		0	1,411	4,268		7,125	9,982	
30					MNSURE Proposals (Cumulative)	0	15,000	15,000		15,000	15,000		0	0	0		0	0	
31					Other Proposals (Cumulative)														
32					HCAF Ending Balance	\$482,091	\$249,519	\$156,528		\$117,399	\$135,035		\$482,891	\$261,997	\$138,307		\$118,047	\$148,703	
33																			
34																			
35		FEDERAL TANF BALANCE																	
36					2025 February Forecast Balance		\$210,750	\$152,393		\$88,372	\$19,302			\$210,750	\$152,393		\$88,372	\$19,302	
37					DHS Proposals (Cumulative)		0	0		0	0			4,000	8,000		12,000	16,000	
38					MDH Proposals (Cumulative)														
39					TANF Ending Balance		\$210,750	\$152,393		\$88,372	\$19,302			\$206,750	\$144,393		\$76,372	\$3,302	
40																			
41					Medical Assistance by Eligibility Category														
42																			
43					Families and Children (FC)	0	5,743	(7,736)	(1,993)	(4,280)	(41,455)	(45,735)	0	6,924	(7,682)	(758)	(35,272)	(56,555)	(91,827)
44					Elderly & Disabled (ED)	0	6,181	3,184	9,365	4,005	(692)	3,313	0	4,567	5,568	10,135	(696)	(1,531)	(2,227)
45					LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46					LTC Waivers (LW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47					Adults without Children (AD)	0	577	(1,472)	(895)	432	(1,915)	(1,483)	0	725	31	756	(1,972)	(1,924)	(3,896)
48						0	12,501	(6,024)	6,477	157	(44,062)	(43,905)	0	12,216	(2,083)	10,133	(37,940)	(60,010)	(97,950)
49																			
50		DEPARTMENT OF HUMAN SERVICES				(15,294)	(31,244)	(51,622)	(82,866)	(48,530)	(95,828)	(144,358)	(28,859)	(61,361)	(86,605)	(147,966)	(134,256)	(160,705)	(294,961)
51		GF			General Fund	(15,294)	(60,161)	(84,627)	(144,788)	(80,994)	(128,262)	(209,256)	(28,059)	(93,600)	(150,309)	(243,909)	(147,851)	(180,119)	(327,970)
53		HCAF			Health Care Access Fund	0	28,917	33,005	61,922	32,464	32,434	64,898	(800)	32,239	63,704	95,943	13,595	19,414	33,009
59																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
60		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				(8,500)	7,222	(2,096)	5,126	(1,523)	(1,716)	(3,239)	(8,500)	11,007	5,542	16,549	(999)	(1,192)	(2,191)
61		GF			General Fund	(8,500)	3,141	(11,796)	(8,655)	(11,796)	(11,797)	(23,593)	(8,500)	1,871	(9,797)	(7,926)	(16,911)	(16,911)	(33,822)
64		TANF			Federal TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
68		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
77																			
78		DEPARTMENT OF HEALTH				0	(472)	1,853	1,381	1,040	1,029	2,069	0	4,076	5,264	9,340	4,593	4,594	9,187
79		GF			General Fund	0	(321)	725	404	(388)	(388)	(776)	0	3,979	4,122	8,101	3,189	3,189	6,378
80		SGSR			State Government Special Revenue Fund	0	(1,562)	(1,729)	(3,291)	(1,429)	(1,440)	(2,869)	0	(1,314)	(1,715)	(3,029)	(1,453)	(1,452)	(2,905)
81		HCAF			Health Care Access Fund	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
85																			
86		HEALTH-RELATED BOARDS				0	1,195	1,190	2,385	1,180	1,180	2,360	(23)	1,288	1,263	2,551	1,233	1,233	2,466
88		SGSR			State Government Special Revenue Fund	0	1,195	1,190	2,385	1,180	1,180	2,360	(23)	1,288	1,263	2,551	1,233	1,233	2,466
101																			
102		OFFICE OF EMERGENCY MEDICAL SERVICES				0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
103		GF			General Fund	0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
104		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105																			
106		OMBUDSPERSON FOR FAMILIES				0	15	31	46	31	31	62	0	15	31	46	31	31	62
107		GF			General Fund	0	15	31	46	31	31	62	0	15	31	46	31	31	62
109																			
110		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES				0	4	7	11	7	7	14	0	4	7	11	7	7	14
111		GF			General Fund	0	4	7	11	7	7	14	0	4	7	11	7	7	14
113																			
114		RARE DISEASE ADVISORY COUNCIL				0	6	11	17	11	11	22	0	348	353	701	353	353	706
115		GF			General Fund	0	6	11	17	11	11	22	0	348	353	701	353	353	706
117																			
118		FOSTER YOUTH OMBUDSPERSON				0	13	26	39	26	26	52	0	253	266	519	266	266	532
119		GF			General Fund	0	13	26	39	26	26	52	0	253	266	519	266	266	532
122																			
123		MNsured				0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
125		HCAF			Health Care Access Fund	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
127																			
128		DEPARTMENT OF EDUCATION				0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
129		GF			General Fund	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
132																			
133		Department of Human Services																	
134																			
135					Operating Adjustment	0	4,394	8,913	13,307	8,913	8,913	17,826	0	4,394	8,913	13,307	8,913	8,913	17,826
136					GF TOTAL	0	3,310	6,700	10,010	6,700	6,700	13,400	0	3,310	6,700	10,010	6,700	6,700	13,400
137					HCAF TOTAL	0	1,084	2,213	3,297	2,213	2,213	4,426	0	1,084	2,213	3,297	2,213	2,213	4,426
138		GF	11		Operations Admin	0	1,780	3,421	5,201	3,421	3,421	6,842	0	1,780	3,421	5,201	3,421	3,421	6,842
139		HCAF	11		Operations Admin	0	1,595	2,841	4,436	2,841	2,841	5,682	0	1,595	2,841	4,436	2,841	2,841	5,682
140		GF	11		Operations Admin-IT Systems Account	0	2,100	4,374	6,474	4,374	4,374	8,748	0	2,100	4,374	6,474	4,374	4,374	8,748



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
141		HCAF	11		Operations Admin-IT Systems Account	0	0	281	281	281	281	562	0	0	281	281	281	281	562
142		GF	REV1		Admin FFP @ 32%	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)
143		HCAF	REV1		Admin FFP @ 32%	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)
144																			
145	SF 2743				Extend Access to Audio-only Telehealth Services	0	8,429	10,432	18,861	1,793	0	1,793	0	8,429	10,432	18,861	1,793	0	1,793
146					GF TOTAL	0	7,357	9,106	16,463	1,565	0	1,565	0	7,357	9,106	16,463	1,565	0	1,565
147					HCAF TOTAL	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
148		GF	33	ED	Medical Assistance	0	3,626	4,488	8,114	771	0	771	0	3,626	4,488	8,114	771	0	771
149		GF	33	AD	Medical Assistance	0	261	323	584	56	0	56	0	261	323	584	56	0	56
150		GF	33	FC	Medical Assistance	0	3,470	4,295	7,765	738	0	738	0	3,470	4,295	7,765	738	0	738
151		HCAF	31		MinnesotaCare	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
152																			
153					Maintain Funding to End HIV in MN	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
154					GF TOTAL	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
155		GF	55		Disabilities Grants	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
156																			
157					Sustainable Funding to Access Federal Data Sources	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
158					GF TOTAL	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
159		GF	11		Operations Admin-Systems (IDS) @31%	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
160																			
161					Strengthening Housing Stabilization Services	0	261	300	561	300	300	600	0	261	300	561	300	300	600
162					GF TOTAL	0	261	300	561	300	300	600	0	261	300	561	300	300	600
163		GF	17		Homeless/Housing/Support Admin-FTEs (2.25,3,3,3)	0	384	441	825	441	441	882	0	384	441	825	441	441	882
164		GF	REV1		Admin FFP @ 32%	0	(123)	(141)	(264)	(141)	(141)	(282)	0	(123)	(141)	(264)	(141)	(141)	(282)
165																			
166					Detecting, Preventing, Fraud, Waste, and Abuse	0	2,986	4,254	7,240	4,754	4,754	9,508	0	2,986	4,254	7,240	4,754	4,754	9,508
167					GF TOTAL	0	2,986	4,254	7,240	4,754	4,754	9,508	0	2,986	4,254	7,240	4,754	4,754	9,508
168		GF	18		Office of Inspector General Admin-FTEs (33,33,33,33)	0	4,744	5,545	10,289	5,545	5,545	11,090	0	4,744	5,545	10,289	5,545	5,545	11,090
169		GF	13		Health Care Admin-FTEs (20,20,20,20)	0	2,566	2,949	5,515	2,949	2,949	5,898	0	2,566	2,949	5,515	2,949	2,949	5,898
170		GF	11		Operations Admin-FTEs (6,6,6,6) Internal Controls	0	441	518	959	518	518	1,036	0	441	518	959	518	518	1,036
171		GF	18		Office of Inspector General Admin-P/T Contract Prepayment Claims Contractor	0	493	832	1,325	888	834	1,722	0	493	832	1,325	888	834	1,722
172		GF	11		Office of Inspector General Admin-P/T Contract Case Reviewer	0	26	26	52	26	26	52	0	26	26	52	26	26	52
173		GF	11		Office of Inspector General Admin-System Modification PIO	0	287	92	379	36	90	126	0	287	92	379	36	90	126
174		GF	REV1		Admin FFP @ 32%	0	(2,637)	(3,069)	(5,706)	(3,069)	(3,069)	(6,138)	0	(2,637)	(3,069)	(5,706)	(3,069)	(3,069)	(6,138)
175		GF	REV2		Recoveries-Program Integrity Investigations	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)
176		GF	REV2		Recoveries-Health Insurance	0	(320)	(320)	(640)	(320)	(320)	(640)	0	(320)	(320)	(640)	(320)	(320)	(640)
177		GF	REV2		Recoveries-Special Needs Trusts	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)
178																			
179					Program Integrity Investigative Analytics Infrastructure	0	5,507	5,814	11,321	4,557	4,528	9,085	0	0	0	0	0	0	0
180					GF TOTAL	0	5,507	5,814	11,321	4,557	4,528	9,085	0	0	0	0	0	0	0
181		GF	18		Office of Inspector General Admin-FTEs (3,3,3,3)	0	473	559	1,032	559	559	1,118	0	0	0	0	0	0	0
182		GF	11		Operations Admin-Systems FTEs (18,18,18,18) Digital Services	0	726	857	1,583	857	857	1,714	0	0	0	0	0	0	0
183		GF	11		Operations Admin-Systems FTEs (24,24,24,24) MN IT Infrastructure	0	1,691	1,383	3,074	1,864	1,663	3,527	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
184		GF	11		Operations Admin-Analytics and Case Management Professional Services	0	2,768	3,194	5,962	1,456	1,628	3,084	0	0	0	0	0	0	0
185		GF	REV1		Admin FFP @ 32%	0	(151)	(179)	(330)	(179)	(179)	(358)	0	0	0	0	0	0	0
186																			
187					New Background Study Disqualifications to Address Fraud, Waste, and Abuse	0	256	256	512	254	254	508	0	256	256	512	254	254	508
188					GF TOTAL	0	256	256	512	254	254	508	0	256	256	512	254	254	508
189		GF	18		Office of Inspector General Admin-FTEs (2,2,2,2)	0	305	359	664	359	359	718	0	305	359	664	359	359	718
190		GF	11		Operations Admin-Systems-AEM Systems Modification	0	46	8	54	6	6	12	0	46	8	54	6	6	12
191		GF	REV1		Admin FFP @ 32%	0	(95)	(111)	(206)	(111)	(111)	(222)	0	(95)	(111)	(206)	(111)	(111)	(222)
192																			
193					Technical Updates to FQHC Rate Methodology		#	#	#	#	#	#		#	#	#	#	#	#
194																			
195					Drug Formulary Review Committee Sunset Senate Delay to 2029	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
196					GF TOTAL	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
197		GF	33	FC	Medical Assistance	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
198																			
199					MA Pharmacy Benefit Carve-out	0	13,328	(17,071)	(3,743)	3,634	(18,640)	(15,006)	0	0	0	0	0	0	0
200					GF TOTAL	0	13,328	(17,071)	(3,743)	3,634	(18,640)	(15,006)	0	0	0	0	0	0	0
201					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	(7,817)	(7,817)	(4,333)	(8,804)	(13,137)	0	0	0	0	0	0	0
203		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	(2,607)	(2,607)	(557)	(2,889)	(3,446)	0	0	0	0	0	0	0
204		GF	33	FC	Medical Assistance-Families with Children	0	0	(17,667)	(17,667)	(3,008)	(18,816)	(21,824)	0	0	0	0	0	0	0
205		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206		GF	13		Health Care Admin	0	19,600	16,068	35,668	16,550	17,047	33,597	0	0	0	0	0	0	0
207		GF	13		Health Care Admin-FTEs (2,2,2,2)	0	0	138	138	408	408	816	0	0	0	0	0	0	0
208		GF	REV1		Admin FFP @ 32%	0	(6,272)	(5,186)	(11,458)	(5,426)	(5,586)	(11,012)	0	0	0	0	0	0	0
209																			
210					Increase HMO Surcharge	0	(73,613)	(62,776)	(136,389)	(62,757)	(65,789)	(128,546)	0	0	0	0	0	0	0
211					GF TOTAL	0	(75,374)	(67,242)	(142,616)	(67,780)	(71,010)	(138,790)	0	0	0	0	0	0	0
212					HCAF TOTAL	0	1,761	4,466	6,227	5,023	5,221	10,244	0	0	0	0	0	0	0
213		GF	33	ED	Medical Assistance - Elderly and Disabled	0	2,847	7,283	10,130	8,424	9,018	17,442	0	0	0	0	0	0	0
214		GF	33	AD	Medical Assistance-Adults w/o Children	0	582	1,451	2,033	1,621	1,674	3,295	0	0	0	0	0	0	0
215		GF	33	FC	Medical Assistance-Families with Children	0	3,917	9,806	13,723	11,002	11,388	22,390	0	0	0	0	0	0	0
216		HCAF	31		MinnesotaCare	0	1,761	4,466	6,227	5,023	5,221	10,244	0	0	0	0	0	0	0
217		GF	REV2		Nondedicated Revenue	0	(82,720)	(85,782)	(168,502)	(88,827)	(93,090)	(181,917)	0	0	0	0	0	0	0
218																			
219					Eliminate Chiropractic Services for Adults in MA	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)	0	0	0	0	0	0	0
220					GF TOTAL	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)	0	0	0	0	0	0	0
221		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(292)	(770)	(1,062)	(857)	(906)	(1,763)	0	0	0	0	0	0	0
222		GF	33	AD	Medical Assistance-Adults w/o Children	0	(266)	(639)	(905)	(688)	(700)	(1,388)	0	0	0	0	0	0	0
223		GF	33	FC	Medical Assistance-Families with Children	0	(1,644)	(4,170)	(5,814)	(4,516)	(4,633)	(9,149)	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
224																			
225					Eliminate Drug Effectiveness Review Project Contract	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
226					GF TOTAL	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
227		GF	13		Health Care Admin-Contract	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
228																			
229					Background Studies Modifications-Federal Compliance	0	123	96	219	96	96	192	0	123	96	219	96	96	192
230					GF TOTAL	0	123	96	219	96	96	192	0	123	96	219	96	96	192
231		GF	11		Operations Admin-NET Study 2.0 System Modifications	0	123	96	219	96	96	192	0	123	96	219	96	96	192
232																			
233					Direct Payments for AMHI & Traditional Healing Grants		#	#	#	#	#	#		#	#	#	#	#	#
234																			
235					Budget Structure Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237		GF	57		Adult Mental Health Grants	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)
238		GF	47		Children & Economic Support Grants	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)
239		GF	45		Children's Services Grants	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
240		GF	51		Health Care Grants	0	(100)	(100)	(200)	(100)	(100)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)
241		GF	56		Housing Support Grants	0	77,547	82,547	160,094	82,547	82,547	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094
242		GF	48		Refugee Services Grants	0	100	100	200	100	100	200	0	100	100	200	100	100	200
243		GF	15		Behavioral Health Admin	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)
244		GF	57		Adult Mental Health Grants	0	635	635	1,270	635	635	1,270	0	635	635	1,270	635	635	1,270
245		GF	15		Behavioral Health Admin	0	(277)	(277)	(554)	(277)	(277)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)
246		GF	58		Children's Mental Health Grants	0	277	277	554	277	277	554	0	277	277	554	277	277	554
247		GF	55		Disabilities Grants		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)
248		GF	67		Operations Grants	0	2,220	2,220	4,440	2,220	2,220	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440
249																			
250					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251					GF TOTAL	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(122,650)	(161,818)	(284,468)	(124,483)	(135,303)	(259,786)
252					HCAF TOTAL	0	25,000	25,000	50,000	25,000	25,000	50,000	0	122,650	161,818	284,468	124,483	135,303	259,786
253		HCAF	33		Medical Assistance	0	25,000	25,000	50,000	25,000	25,000	50,000	0	122,650	161,818	284,468	124,483	135,303	259,786
254		GF	33		Medical Assistance	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(122,650)	(161,818)	(284,468)	(124,483)	(135,303)	(259,786)
255																			
256					Child Welfare IT Modernization	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
257					GF TOTAL	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
258		GF	11		Agencywide Supports-Appropriation Cancellation	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
259																			
260					Unexpended Grant Balance Cancellations	(5,294)	0	0	0	0	0	0	(15,659)	0	0	0	0	0	0
261					GF TOTAL	(5,294)	0	0	0	0	0	0	(14,859)	0	0	0	0	0	0
262					HCAF TOTAL	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0
263		GF	45		Cancel Unexpended Grants for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	(5,294)	0	0	0	0	0	0	(5,294)	0	0	0	0	0	0
264		GF	55		Cancel Unexpended New American Legal, Social Services, and LTC Workforce Grant Program	0	0	0	0	0	0	0	(7,000)	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
265		GF	43		Cancel Unexpended Great Start Program Transition Grants	0	0	0	0	0	0	0	(293)	0	0	0	0	0	0
266		GF	45		Cancel Unexpended Grants for QI Pool for Out of Home Placement Assessments	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
267		GF	57		Cancel Unexpended Grants for Mobile Crisis Services	0	0	0	0	0	0	0	(1,672)	0	0	0	0	0	0
268		GF	58		Cancel Unexpended Child Mental Health Grants	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
269		GF	51		Cancel Unexpended EMA Legal Referral Grants	0	0	0	0	0	0	0	(100)	0	0	0	0	0	0
270		HCAF	51		Cancel Unexpended Grants for Navigators	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0
271																			
272	SF 1113				MA Coverage for Birth Services Provided at Home	0	0	0	0	0	0	0	0	36	7	43	7	7	14
273					GF TOTAL	0	0	0	0	0	0	0	0	36	7	43	7	7	14
274		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	36	7	43	7	7	14
275																			
276	SF 1561				PRTF Working Group	0	0	0	0	0	0	0	0	340	0	340	0	0	0
277					GF TOTAL	0	0	0	0	0	0	0	0	340	0	340	0	0	0
278		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	500	0	500	0	0	0
279		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	(160)	0	(160)	0	0	0
280																			
281	SF 1561				Mental Health Collaboration Hub Innovation Pilot Program	0	0	0	0	0	0	0	0	776	0	776	0	0	0
282					GF TOTAL	0	0	0	0	0	0	0	0	776	0	776	0	0	0
283		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	750	0	750	0	0	0
284		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	38	0	38	0	0	0
285		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(12)	0	(12)	0	0	0
286																			
287	SF 1953				Early Episode of Bipolar Disorder Grants	0	0	0	0	0	0	0	0	125	125	250	125	125	250
288					GF TOTAL	0	0	0	0	0	0	0	0	125	125	250	125	125	250
289		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	125	125	250	125	125	250
290																			
291	SF 928				Sustainable Funding for School-Linked Behavioral Health Grants	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
292					GF TOTAL	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
293		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
294																			
295	SF 928				Mental Health Targeted Case Management Rate for Individuals 18-21 Years Old	0	0	0	0	0	0	0	0	301	316	617	367	366	733
296					GF TOTAL	0	0	0	0	0	0	0	0	301	316	617	367	366	733
297		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	272	310	582	361	360	721
298		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	29	6	35	6	6	12
299																			
300	SF 1732				Family Supportive Housing Grant Program	0	0	0	0	0	0	0	0	750	0	750	0	0	0
301					GF TOTAL	0	0	0	0	0	0	0	0	750	0	750	0	0	0
302		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	700	0	700	0	0	0
303		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	73	0	73	0	0	0
304		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(23)	0	(23)	0	0	0



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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
305																			
306	SF 2022				PRTF Facility Renovation Grant for Clay County	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
307					GF TOTAL	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
308		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
309		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	50	0	50	0	0	0
310		GF	58		Reduction of FY 2025 Appropriation for Start-Up Grants	0	0	0	0	0	0	0	(200)		0	0	0	0	0
311		GF	58		PRTF Start-Up Grant for Clay County	0	0	0	0	0	0	0	0	200	0	200	0	0	0
312		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(16)	0	(16)	0	0	0
313																			
314	SF 1162				Grant to Catholic Charities for Homeless Elders Program	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
315					GF TOTAL	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
316		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	959	0	959	0	0	0
317		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	60	0	60	0	0	0
318		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(19)	0	(19)	0	0	0
319																			
320	SF 1385				Grants to Community-Based HIV/AIDS Support Services Providers	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
321					GF TOTAL	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
322		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
323																			
324	SF 2152				Directed Payment for Pharmacy Dispensing Fee	0	0	0	0	0	0	0	0	5,244	6,457	11,701	0	0	0
325					GF TOTAL	0	0	0	0	0	0	0	0	3,709	4,540	8,249	0	0	0
326					HCAF TOTAL	0	0	0	0	0	0	0	0	1,535	1,917	3,452	0	0	0
327		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	720	881	1,601	0	0	0
328		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	382	468	850	0	0	0
329		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	2,607	3,191	5,798	0	0	0
330		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	1,535	1,917	3,452	0	0	0
331																			
332	SF 1574				State Pharmacy Benefit Manager for MA & MinnesotaCare	0	0	0	0	0	0	0	0	130	(13,937)	(13,807)	(33,551)	(32,646)	(66,197)
333					GF TOTAL	0	0	0	0	0	0	0	0	130	(10,070)	(9,940)	(24,983)	(24,408)	(49,391)
334					HCAF TOTAL	0	0	0	0	0	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,238)	(16,806)
335		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	(390)	(390)	(2,068)	(2,144)	(4,212)
336		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	0	(965)	(965)	(2,237)	(2,138)	(4,375)
337		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	(9,129)	(9,129)	(21,119)	(20,567)	(41,686)
338		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,238)	(16,806)
339		GF	13		Health Care Admin-FTEs (.75,1.75,2,2)	0	0	0	0	0	0	0	0	191	385	576	412	412	824
340		GF	33		Health Care Admin-Contract	0	0	0	0	0	0	0	0	0	43	43	43	43	86
341		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(61)	(14)	(75)	(14)	(14)	(28)
342																			
343	SF 1806				Health Insurance Plan Formulary Requirements	0	0	0	0	0	0	0	0	1,577	3,399	4,976	3,460	3,522	6,982
344					GF TOTAL	0	0	0	0	0	0	0	0	1,248	2,594	3,842	2,638	2,684	5,322
345					HCAF TOTAL	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660



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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
346		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	221	589	810	601	613	1,214
347		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	82	205	287	209	214	423
348		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	571	1,426	1,997	1,454	1,483	2,937
349		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660
350		GF	13		Health Care Admin	0	0	0	0	0	0	0	0	550	550	1,100	550	550	1,100
351		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(176)	(176)	(352)	(176)	(176)	(352)
352																			
353	SF 1497				MA Coverage for Long-Term Electrocardiogram Monitoring									#	#	#	#	#	#
354																			
355					Enhanced FMAP for Current Expenditures for Family Planning Services	0	0	0	0	0	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
356					GF TOTAL	0	0	0	0	0	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
357		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)
358		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	34	7	41	7	7	14
359																			
360	SF 1861				Licensing Modifications for Specified Swing Beds	0	0	0	0	0	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)
361					GF TOTAL	0	0	0	0	0	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)
362		GF	33		MA Nursing Facility Payment System Modifications	0	0	0	0	0	0	0	0	(49)	(122)	(171)	(130)	(136)	(266)
363		GF	33		Elderly Waiver Managed Care Rates NF Add-on	0	0	0	0	0	0	0	0	(3)	(9)	(12)	(10)	(10)	(20)
364																			
365	SF 2670				Payment Rate Modification for Phototherapy Lights	0	0	0	0	0	0	0	0	4	9	13	9	9	18
366					GF TOTAL	0	0	0	0	0	0	0	0	4	9	13	9	9	18
367		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	4	9	13	9	9	18
368																			
369	SF 1054				Health Plan Coverage Requirement for Vasectomies									#	#	#	#	#	#
370																			
371					Trend Reduction (0.1%) for Managed Care MA Capitation Payments	0	0	0	0	0	0	0	0	0	(7,784)	(7,784)	(8,219)	(8,446)	(16,665)
372					GF TOTAL	0	0	0	0	0	0	0	0	0	(7,784)	(7,784)	(8,219)	(8,446)	(16,665)
373		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	(7,784)	(7,784)	(8,219)	(8,446)	(16,665)
374																			
375	SF 2413				Directed MA Payments for Hospitals + Modifications to Hospital Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0
376					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
377		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
378																			
379	SF 1402 SF 1326				MA Provider Rate Increases, Directed MCO Payments, and MCO Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
380					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
381		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
382																			



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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
383					Restore 2% Provider Tax (0.2% Increase)	0	0	0	0	0	0	0	0	(94,431)	(100,508)	(194,939)	(105,583)	(110,702)	(216,285)
384					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
385					HCAF TOTAL	0	0	0	0	0	0	0	0	(94,431)	(100,508)	(194,939)	(105,583)	(110,702)	(216,285)
386		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(94,431)	(100,508)	(194,939)	(105,583)	(110,702)	(216,285)
391																			
392		Department of Children, Youth, and Families																	
393																			
394					Operating Adjustment	0	2,042	4,134	6,176	4,134	4,134	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
395					GF TOTAL	0	2,042	4,134	6,176	4,134	4,134	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
396		GF	11		Agencywide Supports	0	3,003	6,079	9,082	6,079	6,079	12,158	0	3,003	6,079	9,082	6,079	6,079	12,158
397		GF	REV1		Admin FFP @ 32%	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)
398																			
399					Child Care Assistance Program-Federal Compliance	0	4,242	9,732	13,974	10,305	10,113	20,418	0	4,242	9,732	13,974	10,305	10,113	20,418
400					GF TOTAL	0	161	32	193	32	32	64	0	161	32	193	32	32	64
401					FED TOTAL	0	4,081	9,700	13,781	10,273	10,081	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354
402		FED	[22]		MFIP Child Care Assistance	0	1,419	4,221	5,640	4,791	4,885	9,676	0	1,419	4,221	5,640	4,791	4,885	9,676
403		FED	[42]		Basic Sliding Fee Child Care Assistance	0	2,662	5,479	8,141	5,482	5,196	10,678	0	2,662	5,479	8,141	5,482	5,196	10,678
404		GF	11		Agencywide Supports	0	161	32	193	32	32	64	0	161	32	193	32	32	64
405																			
406					Electronic Statewide Attendance Tracking	0	3,778	1,115	4,893	1,115	1,114	2,229	0	3,795	1,639	5,434	1,639	1,638	3,277
407					GF TOTAL	0	3,778	1,115	4,893	1,115	1,114	2,229	0	3,740	1,000	4,740	0	0	0
408					FED TOTAL	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
409		GF	11		Agencywide Supports	0	5,555	1,639	7,194	1,639	1,638	3,277	0	5,500	1,000	6,500	0	0	0
410		FED	[11]		Agencywide Supports	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
411		GF	REV1		Admin FFP @ 32%	0	(1,777)	(524)	(2,301)	(524)	(524)	(1,048)	0	(1,760)	0	(1,760)	0	0	0
412																			
413					Child Welfare IT Modernization	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
414					GF TOTAL	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
415		GF	11		Agencywide Supports	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
416																			
417					Increase Capacity of Compliance Team	0	223	266	489	266	266	532	0	223	266	489	266	266	532
418					GF TOTAL	0	223	266	489	266	266	532	0	223	266	489	266	266	532
419		GF	11		Agencywide Supports-FTEs (2,2,2,2)	0	328	391	719	391	391	782	0	328	391	719	391	391	782
420		GF	REV1		Admin FFP @ 32%	0	(105)	(125)	(230)	(125)	(125)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)
421																			
422					Carryforward of Partial Transition Office Funding	(8,500)	4,080	0	4,080	0	0	0	(8,500)	0	0	0	0	0	0
423					GF TOTAL	(8,500)	4,080	0	4,080	0	0	0	(8,500)	0	0	0	0	0	0
424		GF	11		Agencywide Supports-Appropriation Cancellation	(8,500)	0	0	0	0	0	0	(8,500)	0	0	0	0	0	0
425		GF	11		Agencywide Supports	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
426		GF	REV1		Admin FFP @ 32%	0	(1,920)	0	(1,920)	0	0	0	0	0	0	0	0	0	0
427																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
428					Cancel Funding for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
429					GF TOTAL	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
430		GF	45		Children's Services Grants	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
431																			
432					Reduce Funding for Restorative Practices Initiatives Grants	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
433					GF TOTAL	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
434		GF	45		Children's Services Grants	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
435																			
436					Transfer Funding for Great Start Compensation Support Payment Program to Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
437					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
438					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
439		GF	[43]		Child Care Development Grants-Appropriation Reduction	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
440		GF	TRX		General Fund Transfer Out	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
441		DED	TRX		Special Revenue Fund Transfer In	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
442		DED	[43]		Child Care Development Grants-Statutory Appropriation	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
443																			
444					Modifications to ICWA Grant Reporting Requirements and Elimination of Cap for Special Focus Grants		#	#	#	#	#	#		#	#	#	#	#	#
445																			
446					Expand Public Private Permanency Collaboration Services to Include Kinship-Related Services		#	#	#	#	#	#		#	#	#	#	#	#
447																			
448					Modifications to T.E.A.C.H. Scholarship Program		#	#	#	#	#	#		#	#	#	#	#	#
449																			
450					Modifications to Licensing Information Lookup for Child Care Licenses	0	200	0	200	0	0	0	0	200	0	200	0	0	0
451					GF TOTAL	0	200	0	200	0	0	0	0	200	0	200	0	0	0
452		GF	11		Agencywide Supports	0	200	0	200	0	0	0	0	200	0	200	0	0	0
453																			
454	SF 1348				Additional Funding for Regional Food Banks	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
455					GF TOTAL	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
456		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
457																			
458	SF 1112				Additional Funding for Food Shelf Programs	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
459					GF TOTAL	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
460		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
461																			
462	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
463					GF TOTAL	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
464		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
465																			
466	SF 2042				Out of School and Youth Programming Assessment	0	0	0	0	0	0	0	0	273	0	273	0	0	0
467					GF TOTAL	0	0	0	0	0	0	0	0	273	0	273	0	0	0
468		GF	14		Economic Opportunity & Youth Services Admin	0	0	0	0	0	0	0	0	402	0	402	0	0	0
469		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(129)	0	(129)	0	0	0
470																			
471	SF 1897				Child Care Improvement Grant Program	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
472					FED TOTAL	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
473		FED	[47]		Child & Economic Support Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
474																			
475	SF 1898				Child Welfare Fiscal Analysis	0	0	0	0	0	0	0	0	268	114	382	0	0	0
476					GF TOTAL	0	0	0	0	0	0	0	0	268	114	382	0	0	0
477		GF	11		Agencywide Supports-Consulting Contract	0	0	0	0	0	0	0	0	250	0	250	0	0	0
478		GF	11		Agencywide Supports Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	144	168	312	0	0	0
479		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(126)	(54)	(180)	0	0	0
480																			
481	SF 328				Grant to St. Cloud Area School District for Preschool 4 Success Program	0	0	0	0	0	0	0	0	307	0	307	0	0	0
482					GF TOTAL	0	0	0	0	0	0	0	0	307	0	307	0	0	0
483		GF	46		Child & Community Services Grants	0	0	0	0	0	0	0	0	301	0	301	0	0	0
484		GF	11		Agencywide Supports Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	9	0	9	0	0	0
485		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(3)	0	(3)	0	0	0
486																			
487					Allocation of TANF Eligible GF Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
488					GF TOTAL	0	0	0	0	0	0	0	0	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)
489					TANF TOTAL	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
490		GF	21		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	0	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)
491		TANF	21		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
492																			
493					Technical Administrative Modifications Relating to Interagency Transfers, Transfers Between Forecasted Programs, and Payments to School Districts	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
494					GF TOTAL	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
495		GF	48		Base Funding for Early Literacy programs	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
496																			
530		Department of Health																	
531																			
532					Infectious Disease Prevention, Early Detection, and Outbreak Response	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
533					GF TOTAL	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
534		GF	3		Health Protection	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
535																			
536					Operating Adjustment	0	2,413	4,886	7,299	4,886	4,886	9,772	0	2,413	4,886	7,299	4,886	4,886	9,772



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
537					GF TOTAL	0	1,002	2,029	3,031	2,029	2,029	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
538					HCAF TOTAL	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
539		GF	4		Health Operations	0	1,002	2,029	3,031	2,029	2,029	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
540		HCAF	4		Health Operations	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
541																			
542					Reauthorize State Trauma Advisory Council	#	#	#	#	#	#	#	#	#	#	#	#	#	#
543																			
544					Convert American Indian Health Special Emphasis Grants From Competitive Grants to a Formula Distribution	#	#	#	#	#	#	#	#	#	#	#	#	#	#
545																			
546					Repeal Sunset for Newborn Hearing Screening Advisory Committee	#	#	#	#	#	#	#	#	#	#	#	#	#	#
547																			
548					Clarify Maternal and Child Health Advisory "Task Force" is an Advisory "Committee"	#	#	#	#	#	#	#	#	#	#	#	#	#	#
549																			
550					Adjust Appropriations for Cannabis Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
551					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
552		GF	1		Health Improvement-Reduce Substance Use, Recovery, and Prevention Grants	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
553		GF	1		Health Improvement-Increase Local & Tribal Public Health Grants for Cannabis-Related Prevention, Education, and Recovery Programs	0	2,500	2,500	5,000	2,500	2,500	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000
554																			
555					Reduce Cannabis Poison Control Grant	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
556					GF TOTAL	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
557		GF	1		Health Improvement	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
558																			
559					Reduce Cannabis Maternal/Child Health Grant for Completed One-Time Activities	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
560					GF TOTAL	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
561		GF	1		Health Improvement	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
562																			
563					Reduce Cannabis Youth Grants	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
564					GF TOTAL	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
565		GF	1		Health Improvement	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
566																			
567					Reduce Emergency Preparedness and Response Sustainability Grants	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
568					GF TOTAL	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
569		GF	1		Health Improvement	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
570																			
571					Reduce Public Health Infrastructure Pilot Projects Grant Program	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
572					GF TOTAL	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
573		GF	1		Health Improvement	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
574																			
575	SF 1503				Prohibition of Facility Fees	0	0	0	0	0	0	0	0	376	188	564	368	368	736
576					GF TOTAL	0	0	0	0	0	0	0	0	376	188	564	368	368	736
577		GF	1		Health Improvement	0	0	0	0	0	0	0		376	188	564	368	368	736
578																			
579	SF 509				Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	0	0	0	0	9	9	18	9	9	18
580					GF TOTAL	0	0	0	0	0	0	0	0	9	9	18	9	9	18
581		GF	1		Health Improvement	0	0	0	0	0	0	0		9	9	18	9	9	18
582																			
583	SF 1534				Speech Language Pathology Assistants Fee Adjustment	0	0	0	0	0	0	0	0	95	0	95	0	0	0
584					GF TOTAL	0	0	0	0	0	0	0	0	95	0	95	0	0	0
585		GF	3		Health Protection	0	0	0	0	0	0	0		95	0	95	0	0	0
586																			
587	SF 1538				Epilepsy/Seizure Disorders Data Collection and State Coordination Plan	0	0	0	0	0	0	0	0	162	216	378	216	216	432
588					GF TOTAL	0	0	0	0	0	0	0	0	162	216	378	216	216	432
589		GF	1		Health Improvement	0	0	0	0	0	0	0		162	216	378	216	216	432
590																			
591	SF 831				Grant to MN Medical Association for "Treat Yourself First" Campaign	0	0	0	0	0	0	0	0	250	0	250	0	0	0
592					GF TOTAL	0	0	0	0	0	0	0	0	250	0	250	0	0	0
593		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	237	0	237	0	0	0
594		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	13	0	13	0	0	0
595																			
596	SF 1030				Dementia Services Program	0	0	0	0	0	0	0	0	285	380	665	380	380	760
597					GF TOTAL	0	0	0	0	0	0	0	0	285	380	665	380	380	760
598		GF	1		Health Improvement	0	0	0	0	0	0	0		285	380	665	380	380	760
599																			
600	SF 1691				Grant to Birth Justice Collaborative for African American-Focused Homeplace Program	0	0	0	0	0	0	0	0	500	0	500	0	0	0
601					GF TOTAL	0	0	0	0	0	0	0	0	500	0	500	0	0	0
602		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	475	0	475	0	0	0
603		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	25	0	25	0	0	0
604																			
605					Food, Pools, and Lodging Licensing Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0
606					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
607		SGSR	3		Health Protection	0	5,483	5,483	10,966	5,483	5,483	10,966	0	5,483	5,483	10,966	5,483	5,483	10,966
608		SGSR	REV		Health Protection	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)
609																			
610					Align Collection Schedule of the Statewide Hospitality Fee	#	#	#	#	#	#	#							



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
611																			
612					Engineering Plan Review Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0
613					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
614		SGSR	3		Health Protection	0	224	224	448	224	224	448	0	224	224	448	224	224	448
615		SGSR	REV		Health Protection	0	(224)	(224)	(448)	(224)	(224)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
616																			
617					Public Water Supply Fee Increase	0	(148)	(148)	(296)	173	173	346	0	(148)	(148)	(296)	173	173	346
618					SGSR TOTAL	0	(148)	(148)	(296)	173	173	346	0	(148)	(148)	(296)	173	173	346
619		SGSR	3		Health Protection	0	7,827	7,827	15,654	8,148	8,148	16,296	0	7,827	7,827	15,654	8,148	8,148	16,296
620		SGSR	REV		Health Protection	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)
621																			
622					Well Management Fee Increase	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
623					SGSR TOTAL	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
624		SGSR	REV		Health Protection	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
625																			
626					Fee Increases for Radioactive Materials Regulatory Activities	0	(158)	(158)	(316)	(158)	(158)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
627					SGSR TOTAL	0	(158)	(158)	(316)	(158)	(158)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
628		SGSR	3		Health Protection	0	200	200	400	200	200	400	0	200	200	400	200	200	400
629		SGSR	REV		Health Protection	0	(358)	(358)	(716)	(358)	(358)	(716)	0	(358)	(358)	(716)	(358)	(358)	(716)
630																			
631					Asbestos Abatement Projects Fee Increase and Clarification	0	(188)	(188)	(376)	(188)	(188)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
632					SGSR TOTAL	0	(188)	(188)	(376)	(188)	(188)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
633		SGSR	3		Health Protection	0	176	176	352	176	176	352	0	176	176	352	176	176	352
634		SGSR	REV		Health Protection	0	(364)	(364)	(728)	(364)	(364)	(728)	0	(364)	(364)	(728)	(364)	(364)	(728)
635																			
636					HMO Regulatory Fee Increases	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
637					SGSR TOTAL	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
638		SGSR	REV		Health Improvement	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
639																			
640					X-Ray Radiation Inspection Fee Increase	0	124	(41)	83	(41)	(41)	(82)	0	124	(41)	83	(41)	(41)	(82)
641					SGSR TOTAL	0	124	(41)	83	(41)	(41)	(82)	0	124	(41)	83	(41)	(41)	(82)
642		SGSR	3		Health Protection	0	993	828	1,821	828	828	1,656	0	993	828	1,821	828	828	1,656
643		SGSR	REV		Health Protection	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)
644																			
645					Fee Increases for Health Care Licensing Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
646					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
647		SGSR	3		Health Protection	0	1,707	1,707	3,414	1,707	1,707	3,414	0	0	0	0	0	0	0
648		SGSR	REV		Health Protection	0	(1,707)	(1,707)	(3,414)	(1,707)	(1,707)	(3,414)	0	0	0	0	0	0	0
649																			
650	SF 2043				Spoken Language Health Care Interpreter Workgroup	0	0	0	0	0	0	0	0	186	49	235	0	0	0
651					SGSR TOTAL	0	0	0	0	0	0	0	0	186	49	235	0	0	0
652		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	186	49	235	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
653		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0
654																			
655	SF 1494				Newborn Screening for Metachromatic Leukodystrophy (MLD)	0	0	0	0	0	0	0	0	62	(35)	27	(24)	(12)	(36)
656					SGSR TOTAL	0	0	0	0	0	0	0	0	62	(35)	27	(24)	(12)	(36)
657		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	532	435	967	446	458	904
658		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	(470)	(470)	(940)	(470)	(470)	(940)
659																			
660		Health Related Boards																	
661																			
662					Board of Behavioral Health & Therapy	0	130	130	260	130	130	260	0	130	130	260	130	130	260
663					SGSR TOTAL	0	130	130	260	130	130	260	0	130	130	260	130	130	260
664		SGSR	REV		Interstate Compact Licensing Fee	0	(20)	(20)	(40)	(20)	(20)	(40)	0	(20)	(20)	(40)	(20)	(20)	(40)
665		SGSR	1		Additional Funding for Staff	0	150	150	300	150	150	300	0	150	150	300	150	150	300
666																			
667					Board of Chiropractic Examiners	0	(124)	(124)	(248)	(124)	(124)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
668					SGSR TOTAL	0	(124)	(124)	(248)	(124)	(124)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
669		SGSR	2		Operating Adjustment	0	100	100	200	100	100	200	0	100	100	200	100	100	200
670		SGSR	2		Fee Increases	0	(224)	(224)	(448)	(224)	(224)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
671																			
672					Board of Dentistry	0	100	100	200	100	100	200	0	100	100	200	100	100	200
673					SGSR TOTAL	0	100	100	200	100	100	200	0	100	100	200	100	100	200
674		SGSR	3		Additional Funding for Staff	0	100	100	200	100	100	200	0	100	100	200	100	100	200
675																			
676					Board of Dietetics and Nutrition Practice	0	60	60	120	60	60	120	0	60	60	120	60	60	120
677					SGSR TOTAL	0	60	60	120	60	60	120	0	60	60	120	60	60	120
678		SGSR	4		Operating Adjustment	0	60	60	120	60	60	120	0	60	60	120	60	60	120
688																			
689					Board of Medical Practice	0	0	0	0	0	0	0	0	73	53	126	33	33	66
690					SGSR TOTAL	0	0	0	0	0	0	0	0	73	53	126	33	33	66
691	SF 509	SGSR	7		Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	0	0	0	0	83	74	157	54	54	108
692	SF 509	SGSR	REV		Licensing Fee Revenue	0	0	0	0	0	0	0	0	(10)	(21)	(31)	(21)	(21)	(42)
693																			
694					Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
695					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
696	SF 832	SGSR	8		Certified Midwife Licensure	0	0	0	0	0	0	0	0	24	0	24	0	0	0
697	SF 832	SGSR	8		Certified Midwife Licensure-Absorbed Costs	0	0	0	0	0	0	0	0	(24)	0	(24)	0	0	0
698																			
699					Board of Occupational Therapy Practice	0	0	0	0	0	0	0	(23)	20	20	40	20	20	40
700					SGSR TOTAL	0	0	0	0	0	0	0	(23)	20	20	40	20	20	40
701	SF 2571	SGSR	9		Expenditures	0	0	0	0	0	0	0	29	119	8	127	8	8	16
702	SF 2571	SGSR	9		Absorbed Costs	0	0	0	0	0	0	0	(29)	(119)	(8)	(127)	(8)	(8)	(16)
703	SF 2571	SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	(23)	20	20	40	20	20	40
708																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
709					Board of Pharmacy	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,197	1,197	2,394	1,197	1,197	2,394
710					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
711					SGSR TOTAL	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,197	1,197	2,394	1,197	1,197	2,394
712		SGSR	11		Operating Adjustment	0	905	905	1,810	905	905	1,810	0	905	905	1,810	905	905	1,810
713		GF	11		Estimated Unexpended Appropriation for Legal Costs	(1,200)	0	0	0	0	0	0	(1,200)	0	0	0	0	0	0
714		GF	11		Extend Availability of Appropriation for Legal costs	1,200	0	0	0	0	0	0	1,200	0	0	0	0	0	0
715	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns	0	0	0	0	0	0	0	0	0	0	0	0	0	0
716		SGSR	11		Additional Funding for PMP	0	150	150	300	150	150	300	0	150	150	300	150	150	300
717		SGSR	11		Additional Funding for Staff	0	142	142	284	142	142	284	0	142	142	284	142	142	284
723																			
724					Board of Podiatric Medicine	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
725					SGSR TOTAL	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
726		SGSR	REV		Fee Increase	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
732																			
733					Board of Social Work	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
734					SGSR TOTAL	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
735		SGSR	REV		Interstate Compact-Multistate License Fee	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
736																			
737					Board of Veterinary Medicine	0	(119)	(119)	(238)	(119)	(119)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
738					SGSR TOTAL	0	(119)	(119)	(238)	(119)	(119)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
739		SGSR	REV		Fee Increase	0	(219)	(219)	(438)	(219)	(219)	(438)	0	(219)	(219)	(438)	(219)	(219)	(438)
740		SGSR	16		Additional Funding for Staff	0	100	100	200	100	100	200	0	100	100	200	100	100	200
741																			
742		Other Agencies																	
743																			
757					Office of Emergency Medical Services	0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
758					GF TOTAL	0	35	70	105	70	70	140	0	635	670	1,305	670	670	1,340
759		GF	3		Operating Adjustment	0	35	70	105	70	70	140	0	35	70	105	70	70	140
760	SF 2499	GF	3		Sharing Individual Location Data with Public Health Agencies	0	#	#	#	#	#	#	0	#	#	#	#	#	#
761	SF 1132	GF	3		Ambulance Service Training and Staffing Grant Program	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
762	SF 1133	GF	3		EMR/EMT Education Reimbursement	0	0	0	0	0	0	0	0	100	100	200	100	100	200
763																			
764					Ombudsperson for Families	0	15	31	46	31	31	62	0	15	31	46	31	31	62
765					GF TOTAL	0	15	31	46	31	31	62	0	15	31	46	31	31	62
766		GF	4		Operating Adjustment	0	15	31	46	31	31	62	0	15	31	46	31	31	62
767																			
768					Ombudsperson for American Indian Families	0	4	7	11	7	7	14	0	4	7	11	7	7	14
769					GF TOTAL	0	4	7	11	7	7	14	0	4	7	11	7	7	14
770		GF	5		Operating Adjustment	0	4	7	11	7	7	14	0	4	7	11	7	7	14
771																			
772					Rare Disease Advisory Council	0	6	11	17	11	11	22	0	348	353	701	353	353	706
773					GF TOTAL	0	6	11	17	11	11	22	0	348	353	701	353	353	706



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
774		GF	6		Operating Adjustment	0	6	11	17	11	11	22	0	6	11	17	11	11	22
775	SF 2037	GF	6		Additional Funding	0	0	0	0	0	0	0	0	342	342	684	342	342	684
776																			
777					Ombudsperson for Foster Youth	0	13	26	39	26	26	52	0	253	266	519	266	266	532
778					GF TOTAL	0	13	26	39	26	26	52	0	253	266	519	266	266	532
779		GF	7		Operating Adjustment	0	13	26	39	26	26	52	0	13	26	39	26	26	52
780	SF 1547	GF	7		Additional Funding	0	0	0	0	0	0	0	0	240	240	480	240	240	480
781																			
782					MNsure	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
783					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
784					HCAF TOTAL	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
785		HCAF	8		Premium Security Plan-Operating Funds	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
786	SF 1024	GF	8		Health Insurance Premium Subsidy + Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
788																			
789					Department of Education	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
790					GF TOTAL	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
791		GF	9		Base Funding for Early Childhood Literacy Grants		7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900