

1.1 Senator moves to amend the delete-everything amendment (SCS2669A-6)
 1.2 to S.F. No. 2669 as follows:

1.3 Page 565, after line 21, insert:

1.4 **"ARTICLE 23**

1.5 **FORECAST ADJUSTMENTS**

1.6 Section 1. **DEPARTMENT OF HUMAN SERVICES FORECAST ADJUSTMENT.**

1.7 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
 1.8 shown in parentheses, are subtracted from the appropriations in Laws 2023, chapter 70,
 1.9 article 20, from the general fund, or any other fund named, to the commissioner of human
 1.10 services for the purposes specified in this article, to be available for the fiscal year indicated
 1.11 for each purpose. The figure "2025" used in this article means that the appropriations listed
 1.12 are available for the fiscal year ending June 30, 2025.

1.13 **APPROPRIATIONS**

1.14 **Available for the Year**

1.15 **Ending June 30**

1.16 **2025**

1.17 Sec. 2. **COMMISSIONER OF HUMAN**
 1.18 **SERVICES**

1.19 **Subdivision 1. Total Appropriation** **\$ (224,693,000)**

1.20 **Appropriations by Fund**

1.21 **2025**

1.22 **General** **(202,264,000)**

1.23 **Health Care Access** **(17,144,000)**

1.24 **Federal TANF** **(5,285,000)**

1.25 **Subd. 2. Forecasted Programs**

1.26 **(a) Minnesota Family**
 1.27 **Investment Program**
 1.28 **(MFIP)/Diversionary Work**
 1.29 **Program (DWP)**

1.30 **Appropriations by Fund**

1.31 **2025**

1.32 **General** **(5,238,000)**

1.33 **Federal TANF** **(5,285,000)**

1.34 **(b) MFIP Child Care Assistance** **(57,918,000)**

2.1	<u>(c) General Assistance</u>	<u>1,932,000</u>
2.2	<u>(d) Minnesota Supplemental Aid</u>	<u>3,278,000</u>
2.3	<u>(e) Housing Support</u>	<u>9,569,000</u>
2.4	<u>(f) Northstar Care for Children</u>	<u>(9,006,000)</u>
2.5	<u>(g) MinnesotaCare</u>	<u>(16,701,000)</u>
2.6	<u>This appropriation is from the health care</u>	
2.7	<u>access fund.</u>	
2.8	<u>(h) Medical Assistance</u>	
2.9	<u>Appropriations by Fund</u>	
2.10	<u>2025</u>	
2.11	<u>General</u>	<u>(155,544,000)</u>
2.12	<u>Health Care Access</u>	<u>(443,000)</u>
2.13	<u>(i) Behavioral Health Fund</u>	<u>10,633,000</u>

ARTICLE 24

DEPARTMENT OF HUMAN SERVICES APPROPRIATIONS

Section 1 HUMAN SERVICES APPROPRIATIONS

2.19 The sums shown in the columns marked "Appropriations" are appropriated to the
2.20 commissioner of human services for the purposes specified in this article. The appropriations
2.21 are from the general fund, or another named fund, and are available for the fiscal years
2.22 indicated for each purpose. The figures "2026" and "2027" used in this article mean that
2.23 the appropriations listed under them are available for the fiscal year ending June 30, 2026,
2.24 or June 30, 2027, respectively. "The first year" is fiscal year 2026. "The second year" is
2.25 fiscal year 2027. "The biennium" is fiscal years 2026 and 2027.

APPROPRIATIONS

Available for the Year

Ending June 30

2.29 2026 2027

Sec. 2. COMMISSIONER OF HUMAN SERVICES \$ 3,268,302,000 \$ 3,430,963,000

Subdivision 1. Total Appropriation

Appropriations by Fund

		<u>2026</u>	<u>2027</u>
3.6	<u>General</u>	<u>1,977,564,000</u>	<u>2,174,447,000</u>
3.7	<u>State Government</u>		
3.8	<u>Special Revenue</u>	<u>4,273,000</u>	<u>4,273,000</u>
3.9	<u>Health Care Access</u>	<u>1,285,772,000</u>	<u>1,251,550,000</u>
3.10	<u>Lottery Prize</u>	<u>163,000</u>	<u>163,000</u>
3.11	<u>Family and Medical</u>		
3.12	<u>Benefit Insurance</u>	<u>530,000</u>	<u>530,000</u>

3.13 The amounts that may be spent for each
3.14 purpose are specified in this article.

3.15 Subd. 2. Information Technology Appropriations

3.16 (a) IT appropriations generally. This
3.17 appropriation includes money for information
3.18 technology projects, services, and support.
3.19 Notwithstanding Minnesota Statutes, section
3.20 16E.0466, funding for information technology
3.21 project costs must be incorporated into the
3.22 service-level agreement and paid to Minnesota
3.23 IT Services by the Department of Human
3.24 Services under the rates and mechanism
3.25 specified in that agreement.

3.26 (b) Receipts for systems project.

3.27 Appropriations and federal receipts for
3.28 information technology systems projects for
3.29 MMIS and METS must be deposited in the
3.30 state systems account authorized in Minnesota
3.31 Statutes, section 256.014. Money appropriated
3.32 for information technology projects approved
3.33 by the commissioner of Minnesota IT
3.34 Services, funded by the legislature, and
3.35 approved by the commissioner of management
3.36 and budget may be transferred from one

4.1 project to another and from development to
 4.2 operations as the commissioner of human
 4.3 services deems necessary. Any unexpended
 4.4 balance in the appropriation for these projects
 4.5 does not cancel and is available for ongoing
 4.6 development and operations.

4.7 **Sec. 3. CENTRAL OFFICE; OPERATIONS**

4.8 Subdivision 1. **Total Appropriation** \$ **166,091,000** \$ **171,233,000**

4.9 Appropriations by Fund

4.10 <u>General</u>	<u>143,905,000</u>	<u>147,520,000</u>
4.11 <u>State Government</u>		
4.12 <u>Special Revenue</u>	<u>248,000</u>	<u>248,000</u>
4.13 <u>Health Care Access</u>	<u>21,408,000</u>	<u>22,935,000</u>
4.14 <u>Family and Medical</u>		
4.15 <u>Benefits Insurance</u>	<u>530,000</u>	<u>530,000</u>

4.16 Subd. 2. **Administrative Recovery; Set-Aside**

4.17 The commissioner may invoice local entities
 4.18 through the SWIFT accounting system as an
 4.19 alternative means to recover the actual cost of
 4.20 administering the following provisions:

4.21 (1) the statewide data management system
 4.22 authorized in Minnesota Statutes, section
 4.23 125A.744, subdivision 3;

4.24 (2) repayment of the special revenue
 4.25 maximization account as provided under
 4.26 Minnesota Statutes, section 245.495,
 4.27 paragraph (b);

4.28 (3) repayment of the special revenue
 4.29 maximization account as provided under
 4.30 Minnesota Statutes, section 256B.0625,
 4.31 subdivision 20, paragraph (k);

4.32 (4) targeted case management under
 4.33 Minnesota Statutes, section 256B.0924,
 4.34 subdivision 6, paragraph (g);

- 5.1 (5) residential services for children with severe
- 5.2 emotional disturbance under Minnesota
- 5.3 Statutes, section 256B.0945, subdivision 4,
- 5.4 paragraph (d); and

5.5 (6) repayment of the special revenue
5.6 maximization account as provided under
5.7 Minnesota Statutes, section 256F.10,
5.8 subdivision 6, paragraph (b).

5.9 Subd. 3. Family and Medical Benefit Insurance

5.10 \$530,000 each year is from the family and
5.11 medical benefit insurance fund for systems
5.12 costs to administer Minnesota Statutes, chapter
5.13 268B.

5.14 Subd. 4. Base Level Adjustment

- 5.15 The general fund base for this section is
- 5.16 \$148,206,000 in fiscal year 2028 and
- 5.17 \$149,166,000 in fiscal year 2029.

5.18 Sec. 4. CENTRAL OFFICE; HEALTH CARE

5.19 Subdivision 1. **Total Appropriation.** \$ 69,393,000 \$ 65,729,000

5.20 Appropriations by Fund

5.21	<u>General</u>	<u>41,225,000</u>	<u>37,561,000</u>
5.22	Health Care Access	28,168,000	28,168,000

5.23 Subd. 2. Base Level Adjustment

5.24 The general fund base for this section is

5.25 \$37,588,000 in fiscal year 2028 and

5.26 \$37,588,000 in fiscal year 2029.

5.27 Sec. 5. **CENTRAL OFFICE; AGING AND**
5.28 **DISABILITY SERVICES**

5.29 Appropriations by Fund

5.30	<u>General</u>	<u>49,165,000</u>	<u>49,069,000</u>
5.31	<u>State Government</u>		
5.32	Special Revenue	125,000	125,000

6.1 Sec. 6. **CENTRAL OFFICE; BEHAVIORAL**
6.2 **HEALTH** \$ **22,775,000** \$ **22,159,000**

Appropriations by Fund

6.4	<u>General</u>	<u>22,612,000</u>	<u>21,996,000</u>
6.5	<u>Lottery Prize</u>	<u>163,000</u>	<u>163,000</u>

Psychiatric Residential Treatment Facility

6.7 **Report.** \$500,000 in fiscal year 2026 is from
6.8 the general fund for the development of the
6.9 psychiatric residential treatment facility report
6.10 and proposed legislation. This is a onetime
6.11 appropriation and is available until June 30,
6.12 2027.

6.13 Sec. 7. **CENTRAL OFFICE; HOMELESSNESS,**
6.14 **HOUSING, AND SUPPORT SERVICES** \$ **7,065,000** \$ **6,421,000**

6.15 Sec. 8. **CENTRAL OFFICE; OFFICE OF**
6.16 **INSPECTOR GENERAL**

6.17 Subdivision 1. Total Appropriation \$ 36,262,000 \$ 37,456,000

Appropriations by Fund

6.19	<u>General</u>	<u>31,421,000</u>	<u>32,615,000</u>
6.20	<u>State Government</u>		
6.21	<u>Special Revenue</u>	<u>3,900,000</u>	<u>3,900,000</u>
6.22	<u>Health Care Access</u>	<u>941,000</u>	<u>941,000</u>

Subd. 2. **Base Level Adjustment**

6.24 The general fund base for this section is

6.25 \$32,671,000 in fiscal year 2028 and

6.26 \$32,617,000 in fiscal year 2029.

6.27 Sec. 9. **FORECASTED PROGRAMS;**
6.28 **GENERAL ASSISTANCE**

Emergency General Assistance

6.30 (a) The amount appropriated for emergency
6.31 general assistance is up to \$6,729,812 in fiscal
6.32 year 2026 and up to \$6,729,812 in fiscal year
6.33 2027.

6.34 (b) Money to counties for emergency general
6.35 assistance shall be allocated by the

7.1 commissioner using the allocation method
 7.2 under Minnesota Statutes, section 256D.06,
 7.3 subdivision 2, paragraph (c).

7.4 **Sec. 10. FORECASTED PROGRAMS;**
 7.5 **MINNESOTA SUPPLEMENTAL**
 7.6 **ASSISTANCE** \$ 67,113,000 \$ 69,089,000

7.7 **Sec. 11. FORECASTED PROGRAMS;**
 7.8 **HOUSING SUPPORT** \$ 269,258,000 \$ 279,703,000

7.9 **Sec. 12. FORECASTED PROGRAMS;**
 7.10 **MINNESOTACARE** \$ 106,425,000 \$ 169,728,000

7.11 This appropriation is from the health care
 7.12 access fund.

7.13 **Sec. 13. FORECASTED PROGRAMS;**
 7.14 **MEDICAL ASSISTANCE** \$ 2,134,389,000 \$ 2,216,295,000

7.15 Appropriations by Fund

7.16 General 1,009,024,000 1,189,982,000
 7.17 Health Care Access 1,125,365,000 1,026,313,000

7.18 The health care access fund base for this
 7.19 section is \$988,978,000 in fiscal year 2028
 7.20 and \$999,798,000 in fiscal year 2029.

7.21 **Sec. 14. GRANT PROGRAMS; CHILD AND**
 7.22 **COMMUNITY SERVICES GRANTS** \$ 5,655,000 \$ 5,655,000

7.23 **Sec. 15. GRANT PROGRAMS; REFUGEE**
 7.24 **SERVICES GRANTS** \$ 100,000 \$ 100,000

7.25 **Sec. 16. GRANT PROGRAMS; HEALTH**
 7.26 **CARE GRANTS** \$ 8,176,000 \$ 8,176,000

7.27 Appropriations by Fund

7.28 General 4,711,000 4,711,000
 7.29 Health Care Access 3,465,000 3,465,000

7.30 **Sec. 17. GRANT PROGRAMS; DISABILITIES**
 7.31 **GRANTS** \$ 1,780,000 \$ 1,780,000

7.32 **Grants to Community-Based HIV/AIDS**
 7.33 **Support Services Providers.** \$4,000,000 in
 7.34 fiscal year 2026 and \$4,000,000 in fiscal year
 7.35 2027 are for grants to community-based
 7.36 HIV/AIDS support services providers.

8.1	Sec. 18. <u>GRANT PROGRAMS; HOUSING AND</u>			
8.2	<u>SUPPORT SERVICES GRANTS</u>	\$	<u>89,570,000</u>	<u>\$ 92,911,000</u>
8.3	<u>Subdivision 1. Family Supportive Housing Grant</u>			
8.4	<u>Program</u>			
8.5	<u>\$700,000 in fiscal year 2026 is for the family</u>			
8.6	<u>supportive housing grant program. This is a</u>			
8.7	<u>onetime appropriation and is available until</u>			
8.8	<u>June 30, 2027.</u>			
8.9	<u>Subd. 2. Grant for Catholic Charities Homeless</u>			
8.10	<u>Elders Program</u>			
8.11	<u>\$959,000 in fiscal year 2026 is for a grant to</u>			
8.12	<u>Catholic Charities of St. Paul and Minneapolis</u>			
8.13	<u>for the homeless elders program that helps</u>			
8.14	<u>homeless, isolated, and low-income older</u>			
8.15	<u>adults to move into stable housing. This is a</u>			
8.16	<u>onetime appropriation and is available until</u>			
8.17	<u>June 30, 2027.</u>			
8.18	<u>Sec. 19. GRANT PROGRAMS; ADULT</u>			
8.19	<u>MENTAL HEALTH GRANTS</u>	\$	<u>110,977,000</u>	<u>\$ 110,977,000</u>
8.20	<u>Early Episode of Bipolar Disorder Grants.</u>			
8.21	<u>\$125,000 in fiscal year 2026 and \$125,000 in</u>			
8.22	<u>fiscal year 2027 are for early episode of</u>			
8.23	<u>bipolar disorder grants under Minnesota</u>			
8.24	<u>Statutes, section 245.4905.</u>			
8.25	<u>Sec. 20. GRANT PROGRAMS; CHILD</u>			
8.26	<u>MENTAL HEALTH GRANTS</u>	\$	<u>37,625,000</u>	<u>\$ 35,675,000</u>
8.27	<u>Subdivision 1. Grant to Mental Health</u>			
8.28	<u>Collaboration Hub Innovation Pilot Program</u>			
8.29	<u>\$750,000 in fiscal year 2026 is for a grant to</u>			
8.30	<u>the Mental Health Collaboration Hub for the</u>			
8.31	<u>Mental Health Collaboration Hub innovation</u>			
8.32	<u>pilot program. This is a onetime appropriation</u>			
8.33	<u>and is available until June 30, 2027.</u>			

Subd. 2. Psychiatric Residential Treatment Start-Up and Capacity-Building Grants

\$200,000 in fiscal year 2026 is for a grant to Clay County under Minnesota Statutes, section 256B.0941, subdivision 5, for a new 18-bed psychiatric residential treatment facility in Clay County. This is a onetime appropriation and is available until June 30, 2029.

Subd. 3. Grant to Clay County for Psychiatric Residential Treatment Facility

\$1,000,000 in fiscal year 2026 is for a grant to Clay County for the purchase of equipment and final redesign and remodeling for the conversion of the West Central Regional Juvenile Center nonsecure unit into an 18-bed psychiatric residential treatment facility for persons younger than 21 years of age, under Minnesota Statutes, section 256B.0941. This is a onetime appropriation.

Sec. 21. **GRANT PROGRAMS; OPERATIONS** **GRANTS**

\$ 2,220,000 \$ 2,220,000

Sec. 22. TRANSFERS.

Subdivision 1. **Grants.** The commissioner of human services, with the advance approval of the commissioner of management and budget, may transfer unencumbered appropriation balances for the biennium ending June 30, 2027, within fiscal years among general assistance, medical assistance, MinnesotaCare, the Minnesota supplemental aid program, the housing support program, and the entitlement portion of the behavioral health fund between fiscal years of the biennium. The commissioner shall report to the chairs and ranking minority members of the legislative committees with jurisdiction over health and human services quarterly about transfers made under this subdivision.

Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money may be transferred within the Department of Human Services as the commissioner deems necessary, with the advance approval of the commissioner of management and budget. The commissioner shall report to the chairs and ranking minority members of the legislative

10.1 committees with jurisdiction over health and human services finance quarterly about transfers
10.2 made under this section.

10.3 **Subd. 3. Temporary authority for interagency transfers with Department of**
10.4 **Children, Youth, and Families.** Beginning July 1, 2025, and until September 30, 2025,
10.5 administrative money may be transferred between the Department of Human Services and
10.6 Department of Children, Youth, and Families as the commissioners deem necessary, with
10.7 the advance approval of the commissioner of management and budget. The commissioners
10.8 shall report to the chairs and ranking minority members of the legislative committees with
10.9 jurisdiction over children and families quarterly about transfers made under this section.

10.10 Sec. 23. **CANCELLATIONS.**

10.11 **Subdivision 1. School-linked behavioral health grants.** \$3,000,000 of the fiscal year
10.12 2025 general fund appropriation in Laws 2024, chapter 127, article 67, section 2, subdivision
10.13 9, paragraph (a), is canceled to the general fund.

10.14 **Subd. 2. New American legal, social services, and long-term care workforce grant**
10.15 **program.** \$7,000,000 of the fiscal year 2025 general fund appropriation in Laws 2023,
10.16 chapter 70, article 20, section 2, subdivision 25, is canceled to the general fund.

10.17 **Subd. 3. Mobile crisis grants.** \$1,672,000 of the fiscal year 2025 general fund
10.18 appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 29, paragraph (g),
10.19 is canceled to the general fund.

10.20 **Subd. 4. Child mental health grants.** \$250,000 of the fiscal year 2025 general fund
10.21 appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 30, is canceled to
10.22 the general fund.

10.23 **Subd. 5. Emergency medical assistance legal referral costs.** \$100,000 of the 2025
10.24 general fund appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 26,
10.25 is canceled to the general fund.

10.26 **Subd. 6. Grants to navigators.** \$800,000 of the fiscal year 2024 health care access fund
10.27 appropriation in Laws 2023, chapter 22, section 4, subdivision 2, is canceled to the health
10.28 care access fund.

10.29 **Subd. 7. Mille Lacs Band of Ojibwe American Indian child welfare**
10.30 **initiative.** \$5,294,000 of the fiscal year 2025 general fund appropriation in Laws 2023,
10.31 chapter 70, article 20, section 2, subdivision 22, paragraph (b), is canceled to the general
10.32 fund.

11.1 Subd. 8. **Transition grant program.** \$293,000 of the fiscal year 2024 general fund
 11.2 appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 20, paragraph (b),
 11.3 is canceled to the general fund.

11.4 Subd. 9. **Grant to administer pool of qualified individuals for assessments.** \$250,000
 11.5 of the fiscal year 2025 general fund appropriation in Laws 2023, chapter 70, article 20,
 11.6 section 2, subdivision 22, paragraph (k), is canceled to the general fund.

11.7 Subd. 10. **IT systems improvements for children and families.** \$10,000,000 of the
 11.8 fiscal year 2024 general fund appropriation in Laws 2023, chapter 70, article 20, section 2,
 11.9 subdivision 4, paragraph (g), is canceled to the general fund.

11.10 **EFFECTIVE DATE.** This section is effective the day following final enactment, or
 11.11 retroactively from June 30, 2025, whichever is earlier.

11.12 **Sec. 24. GRANT ADMINISTRATION COSTS.**

11.13 The administrative costs retention requirement under Minnesota Statutes, section 16B.98,
 11.14 subdivision 14, is inapplicable to any appropriation in this article for a grant.

11.15 **Sec. 25. EXPIRATION OF UNCODIFIED LANGUAGE.**

11.16 All uncodified language contained in this article expires on June 30, 2027, unless a
 11.17 different expiration date is explicit or an appropriation is made available beyond June 30,
 11.18 2027.

11.19 Sec. 26. Laws 2023, chapter 70, article 20, section 2, subdivision 30, is amended to read:

11.20 Subd. 30. <u>Grant Programs; Child Mental Health</u>		<u>37,934,000</u>
11.21 <u>Grants</u>		<u>44,487,000</u>
		<u>37,734,000</u>

11.22 **(a) Psychiatric residential treatment facility**
 11.23 **start-up grants.** \$1,000,000 in fiscal year
 11.24 2024 and \$1,000,000 \$800,000 in fiscal year
 11.25 2025 are for psychiatric residential treatment
 11.26 facility start-up grants under Minnesota
 11.27 Statutes, section 256B.0941, subdivision 5.
 11.28 This is a onetime appropriation and is
 11.29 available until June 30, 2027.

11.30 **(b) African American Child Wellness**
 11.31 **Institute.** \$2,000,000 in fiscal year 2024 is

12.1 for a grant to the African American Child
 12.2 Wellness Institute to provide culturally
 12.3 specific mental health and substance use
 12.4 disorder services under Minnesota Statutes,
 12.5 section 245.0961. This is a onetime
 12.6 appropriation and is available until June 30,
 12.7 2027.

12.8 (c) **Base level adjustment.** The general fund
 12.9 base is \$34,648,000 in fiscal year 2026 and
 12.10 \$34,648,000 in fiscal year 2027.

ARTICLE 25

DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES APPROPRIATIONS

Section 1. CHILDREN, YOUTH, AND FAMILIES APPROPRIATIONS.

12.14 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
 12.15 and for the purposes specified in this article. The appropriations are from the general fund,
 12.16 or another named fund, and are available for the fiscal years indicated for each purpose.
 12.17 The figures "2026" and "2027" used in this article mean that the appropriations listed under
 12.18 them are available for the fiscal year ending June 30, 2026, or June 30, 2027, respectively.
 12.19 "The first year" is fiscal year 2026. "The second year" is fiscal year 2027. "The biennium"
 12.20 is fiscal years 2026 and 2027.

APPROPRIATIONS

Available for the Year

Ending June 30

2026 2027

12.25 Sec. 2. COMMISSIONER OF CHILDREN,
 12.26 YOUTH, AND FAMILIES \$ 1,351,499,000 \$ 1,417,679,000

Appropriations by Fund

	<u>2026</u>	<u>2027</u>
12.29 <u>General</u>	<u>1,047,846,000</u>	<u>1,093,564,000</u>
12.30 <u>State Government</u>		
12.31 <u>Special Revenue</u>	<u>732,000</u>	<u>732,000</u>
12.32 <u>Federal TANF</u>	<u>302,921,000</u>	<u>323,383,000</u>

13.1 The amounts that may be spent for each
13.2 purpose are specified in the following sections.

13.3 **Sec. 3. TANF MAINTENANCE OF EFFORT**

13.4 **Subdivision 1. Nonfederal Expenditures**

13.5 The commissioner shall ensure that sufficient
13.6 qualified nonfederal expenditures are made
13.7 each year to meet the state's maintenance of
13.8 effort requirements of the TANF block grant
13.9 specified under Code of Federal Regulations,
13.10 title 45, section 263.1. In order to meet these
13.11 basic TANF maintenance of effort
13.12 requirements, the commissioner may report
13.13 as TANF maintenance of effort expenditures
13.14 only nonfederal money expended for allowable
13.15 activities listed in the following clauses:

13.16 (1) MFIP cash, diversionary work program,
13.17 and food assistance benefits under Minnesota
13.18 Statutes, chapter 142G;

13.19 (2) the child care assistance programs under
13.20 Minnesota Statutes, sections 142E.04 and
13.21 142E.08, and county child care administrative
13.22 costs under Minnesota Statutes, section
13.23 142E.02, subdivision 9;

13.24 (3) state and county MFIP administrative costs
13.25 under Minnesota Statutes, chapters 142G and
13.26 256K;

13.27 (4) state, county, and Tribal MFIP
13.28 employment services under Minnesota
13.29 Statutes, chapters 142G and 256K;

13.30 (5) expenditures made on behalf of legal
13.31 noncitizen MFIP recipients who qualify for
13.32 the MinnesotaCare program under Minnesota
13.33 Statutes, chapter 256L;

14.1 (6) qualifying working family credit
14.2 expenditures under Minnesota Statutes, section
14.3 290.0671, and child tax credit expenditures
14.4 under Minnesota Statutes, section 290.0661;

14.5 (7) qualifying Minnesota education credit
14.6 expenditures under Minnesota Statutes, section
14.7 290.0674; and

14.8 (8) qualifying Head Start expenditures under
14.9 Minnesota Statutes, section 142D.12.

14.10 **Subd. 2. Nonfederal Expenditures; Reporting**

14.11 For the activities listed in subdivision 1,
14.12 clauses (2) to (8), the commissioner may
14.13 report only expenditures that are excluded
14.14 from the definition of assistance under Code
14.15 of Federal Regulations, title 45, section
14.16 260.31.

14.17 **Subd. 3. Supplemental Expenditures**

14.18 For the purposes of subdivision 3, the
14.19 commissioner may supplement the
14.20 maintenance of effort claim with working
14.21 family credit expenditures or other qualified
14.22 expenditures to the extent such expenditures
14.23 are otherwise available after considering the
14.24 expenditures allowed in this section.

14.25 **Subd. 4. Reduction of Appropriations; Exception**

14.26 The requirement in Minnesota Statutes, section
14.27 142A.06, subdivision 3, that federal grants or
14.28 aids secured or obtained under that subdivision
14.29 be used to reduce any direct appropriations
14.30 provided by law does not apply if the grants
14.31 or aids are federal TANF funds.

15.1 **Subd. 5. IT Appropriations Generally**

15.2 This appropriation includes funds for
15.3 information technology projects, services, and
15.4 support. Funding for information technology
15.5 project costs must be incorporated into the
15.6 service level agreement and paid to Minnesota
15.7 IT Services by the Department of Children,
15.8 Youth, and Families under the rates and
15.9 mechanism specified in that agreement.

15.10 **Subd. 6. Receipts for Systems Project**

15.11 Appropriations and federal receipts for
15.12 information technology systems projects for
15.13 MAXIS, PRISM, ISDS, and SSIS must be
15.14 deposited in the state systems account
15.15 authorized in Minnesota Statutes, section
15.16 142A.04. Money appropriated for information
15.17 technology projects approved by the
15.18 commissioner of Minnesota IT Services,
15.19 funded by the legislature, and approved by the
15.20 commissioner of management and budget may
15.21 be transferred from one project to another and
15.22 from development to operations as the
15.23 commissioner of children, youth, and families
15.24 considers necessary. Any unexpended balance
15.25 in the appropriation for these projects does not
15.26 cancel and is available for ongoing
15.27 development and operations.

15.28 **Subd. 7. Federal SNAP Education and Training**
15.29 **Grants**

15.30 Federal funds available during fiscal years
15.31 2026 and 2027 for Supplemental Nutrition
15.32 Assistance Program Education and Training
15.33 and SNAP Quality Control Performance
15.34 Bonus grants are appropriated to the
15.35 commissioner of human services for the

16.1 purposes allowable under the terms of the
 16.2 federal award. This subdivision is effective
 16.3 the day following final enactment.

16.4 **Sec. 4. OPERATIONS AND**
 16.5 **ADMINISTRATION; AGENCY WIDE**
 16.6 **SUPPORTS**

16.7 Subdivision 1. **Total Appropriation** \$ 113,999,000 \$ 103,100,000

16.8 Appropriations by Fund

	<u>2026</u>	<u>2027</u>
16.10 <u>General</u>	<u>113,167,000</u>	<u>102,268,000</u>
16.11 <u>State Government</u>	<u>732,000</u>	<u>732,000</u>
16.12 <u>Special Revenue</u>	<u>100,000</u>	<u>100,000</u>

16.14 Subd. 2. **Information Technology**

16.15 \$10,000,000 in fiscal year 2026 is from the
 16.16 general fund for information technology
 16.17 improvements to SSIS. This is a onetime
 16.18 appropriation.

16.19 Subd. 3. **Child Welfare Fiscal Analysis**

16.20 \$250,000 in fiscal year 2026 is from the
 16.21 general fund to contract with a third-party
 16.22 consultant to conduct an independent fiscal
 16.23 analysis of the child welfare system in
 16.24 Minnesota. This is a onetime appropriation
 16.25 and is available until June 30, 2029.

16.26 Subd. 4. **Base Level Adjustment**

16.27 The general fund base for this section is
 16.28 \$101,100,000 in fiscal year 2028 and
 16.29 \$101,100,000 in fiscal year 2029.

16.30 **Sec. 5. OPERATIONS AND**
 16.31 **ADMINISTRATION; CHILD SAFETY AND**
 16.32 **PERMANENCY** \$ 17,232,000 \$ 16,945,000

16.33 **Sec. 6. OPERATIONS AND**
 16.34 **ADMINISTRATION; EARLY CHILDHOOD** \$ 11,657,000 \$ 11,698,000

17.1 **Child Care Attendance and**
 17.2 **Record-Keeping System.** \$5,500,000 in fiscal
 17.3 year 2026 and \$1,000,000 in fiscal year 2027
 17.4 are to develop a statewide electronic
 17.5 attendance and record-keeping system for the
 17.6 child care assistance program. The base for
 17.7 this appropriation is \$0 in fiscal year 2028 and
 17.8 \$0 in fiscal year 2029.

17.9 Sec. 7. **OPERATIONS AND**
 17.10 **ADMINISTRATION; ECONOMIC**
 17.11 **OPPORTUNITY AND YOUTH SERVICES** \$ 4,110,000 \$ 3,562,000

17.12 **Scan of and Report on Out-of-School and**
 17.13 **Youth Programming.** \$402,000 in fiscal year
 17.14 2026 is to conduct the scan of and prepare the
 17.15 out-of-school and youth programming report.

17.16 This is a onetime appropriation.

17.17 Sec. 8. **OPERATIONS AND**
 17.18 **ADMINISTRATION; FAMILY WELL-BEING** \$ 14,147,000 \$ 14,147,000

17.19 Appropriations by Fund

	<u>2026</u>	<u>2027</u>
<u>General</u>	<u>10,471,000</u>	<u>10,471,000</u>
<u>Federal TANF</u>	<u>3,676,000</u>	<u>3,676,000</u>

17.23 Sec. 9. **FORECASTED PROGRAMS;**
 17.24 **MFIP/DWP** \$ 230,473,000 \$ 268,167,000

17.25 Appropriations by Fund

	<u>2026</u>	<u>2027</u>
<u>General</u>	<u>99,272,000</u>	<u>116,504,000</u>
<u>Federal TANF</u>	<u>131,201,000</u>	<u>151,663,000</u>

17.29 Sec. 10. **FORECASTED PROGRAMS; MFIP**
 17.30 **CHILD CARE ASSISTANCE** \$ 100,244,000 \$ 137,333,000

17.31 Sec. 11. **FORECASTED PROGRAMS;**
 17.32 **NORTHSTAR CARE FOR CHILDREN** \$ 110,214,000 \$ 116,160,000

17.33 Sec. 12. **GRANT PROGRAMS; SUPPORT**
 17.34 **SERVICES GRANTS** \$ 111,359,000 \$ 111,359,000

17.35 Appropriations by Fund

	<u>2026</u>	<u>2027</u>
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18.1	<u>General</u>	<u>14,908,000</u>	<u>14,908,000</u>	
18.2	<u>Federal TANF</u>	<u>96,451,000</u>	<u>96,451,000</u>	
18.3	<u>Sec. 13. GRANT PROGRAMS; BASIC SLIDING FEE CHILD ASSISTANCE CARE GRANTS</u>	\$	<u>137,768,000</u>	<u>\$ 135,212,000</u>
18.6	<u>Sec. 14. GRANT PROGRAMS; CHILD CARE DEVELOPMENT GRANTS</u>	\$	<u>138,819,000</u>	<u>\$ 138,819,000</u>
18.8	<u>Sec. 15. GRANT PROGRAMS; CHILD SUPPORT ENFORCEMENT GRANTS</u>	\$	<u>50,000</u>	<u>\$ 50,000</u>
18.10	<u>Sec. 16. GRANT PROGRAMS; CHILDREN'S SERVICES GRANTS</u>	\$	<u>41,704,000</u>	<u>\$ 41,705,000</u>
18.12	<u>Subdivision 1. Restorative Practices Initiatives Grants</u>			
18.14	<u>The base funding for restorative practices</u>			
18.15	<u>initiatives grants under Minnesota Statutes,</u>			
18.16	<u>section 142A.76, subdivision 5, is reduced by</u>			
18.17	<u>\$1,500,000 in fiscal year 2026 and \$1,500,000</u>			
18.18	<u>in fiscal year 2027.</u>			
18.19	<u>Subd. 2. Fastening Connections to Success and Increasing Adoptions Act</u>			
18.21	<u>The commissioner shall allocate funds from</u>			
18.22	<u>the state's savings from the Fostering</u>			
18.23	<u>Connections to Success and Increasing</u>			
18.24	<u>Adoptions Act's expanded eligibility for Title</u>			
18.25	<u>IV-E adoption assistance as required in</u>			
18.26	<u>Minnesota Statutes, section 142A.61, and as</u>			
18.27	<u>allowable under federal law. Additional</u>			
18.28	<u>savings to the state as a result of the Fostering</u>			
18.29	<u>Connections to Success and Increasing</u>			
18.30	<u>Adoptions Act's expanded eligibility for Title</u>			
18.31	<u>IV-E adoption assistance is for postadoption,</u>			
18.32	<u>foster care, adoption, and kinship services,</u>			
18.33	<u>including a parent-to-parent support network</u>			
18.34	<u>and as allowable under federal law.</u>			
18.35	<u>Sec. 17. GRANT PROGRAMS; CHILD AND COMMUNITY SERVICE GRANTS</u>	\$	<u>88,285,000</u>	<u>\$ 87,984,000</u>

19.1 **St. Cloud Area School District Preschool**
 19.2 **Programs Grant.** \$301,000 in fiscal year
 19.3 2026 is for a grant to Independent School
 19.4 District No. 742 for the Preschool 4 Success
 19.5 program operated with the Rotary Club of St.
 19.6 Cloud. This is a onetime appropriation and is
 19.7 available until June 30, 2027.

19.8 **Sec. 18. GRANT PROGRAMS; CHILD AND**
 19.9 **ECONOMIC SUPPORT GRANTS** \$ 18,216,000 \$ 18,216,000

19.10 **Subdivision 1. Regional Food Bank Grants**
 19.11 \$3,000,000 in fiscal year 2026 and \$3,000,000
 19.12 in fiscal year 2027 are for regional food bank
 19.13 grants under Minnesota Statutes, section
 19.14 142F.16. This is a onetime appropriation and
 19.15 is available until June 30, 2027.

19.16 **Subd. 2. Minnesota Food Shelf Program**
 19.17 \$2,000,000 in fiscal year 2026 and \$2,000,000
 19.18 in fiscal year 2027 are for food shelf programs
 19.19 grants under Minnesota Statutes, section
 19.20 142F.14. This is a onetime appropriation and
 19.21 is available until June 30, 2027.

19.22 **Subd. 3. Prepared Meals Food Relief Grants**
 19.23 \$1,000,000 in fiscal year 2026 and \$1,000,000
 19.24 in fiscal year 2027 are for prepared meals food
 19.25 relief grants under Minnesota Statutes, section
 19.26 142F.141. This is a onetime appropriation and
 19.27 is available until June 30, 2027.

19.28 **Subd. 4. Base Level Adjustment**
 19.29 The general fund base for this section is
 19.30 \$12,216,000 in fiscal year 2028 and
 19.31 \$12,216,000 in fiscal year 2029.

19.32 **Sec. 19. GRANT PROGRAMS; EARLY**
 19.33 **LEARNING GRANTS** \$ 132,838,000 \$ 132,838,000

20.1 **Early Childhood Literacy Programs.** The
20.2 base funding for early childhood literacy
20.3 programs under Minnesota Statutes, section
20.4 142D.12, subdivision 3, is reduced by
20.5 \$7,950,000 in fiscal year 2026 and \$7,950,000
20.6 in fiscal year 2027.

20.7 Sec. 20. **GRANT PROGRAMS; YOUTH**
20.8 **SERVICES GRANTS** \$ **8,891,000** \$ **8,891,000**

20.10 This appropriation is from the federal TANF
20.11 fund.

20.12 Sec. 22. **TRANSFERS.**

20.13 Subdivision 1. Programs and grants. The commissioner of children, youth, and families,
20.14 with the advance approval of the commissioner of management and budget, may transfer
20.15 unencumbered appropriation balances for the biennium ending June 30, 2027, within fiscal
20.16 years among MFIP; MFIP child care assistance under Minnesota Statutes, section 142E.08;
20.17 the entitlement portion of Northstar Care for Children under Minnesota Statutes, sections
20.18 142A.60 to 142A.612; and early childhood family education under Minnesota Statutes,
20.19 section 142D.11, between fiscal years of the biennium. The commissioner shall inform the
20.20 chairs and ranking minority members of the legislative committees with jurisdiction over
20.21 children and families finance and policy quarterly about transfers made under this
20.22 subdivision.

20.23 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money
20.24 may be transferred within the Department of Children, Youth, and Families as the
20.25 commissioner deems necessary, with the advance approval of the commissioner of
20.26 management and budget. The commissioner shall report to the chairs and ranking minority
20.27 members of the legislative committees with jurisdiction over children and families finance
20.28 quarterly about transfers made under this subdivision.

20.29 Subd. 3. Temporary authority for interagency transfers with Department of Human
20.30 Services. Beginning July 1, 2025, and until September 30, 2025, administrative money may
20.31 be transferred between the Department of Children, Youth, and Families and Department
20.32 of Human Services or the Department of Education as the commissioners deem necessary,
20.33 with the advance approval of the commissioner of management and budget. The
20.34 commissioners shall report to the chairs and ranking minority members of the legislative

21.1 committees with jurisdiction over children and families finance and policy quarterly about
21.2 transfers made under this subdivision.

21.3 **Sec. 23. CANCELLATION; ESTABLISHING THE DEPARTMENT OF CHILDREN,**
21.4 **YOUTH, AND FAMILIES.**

21.5 \$8,500,000 of the fiscal year 2024 general fund appropriation in Laws 2023, chapter 70,
21.6 article 20, section 12, paragraph (b), is canceled to the general fund.

21.7 **EFFECTIVE DATE.** This section is effective the day following final enactment, or
21.8 retroactively from June 30, 2025, whichever is earlier.

21.9 **Sec. 24. GRANT ADMINISTRATION COSTS.**

21.10 The administrative costs retention requirement under Minnesota Statutes, section 16B.98,
21.11 subdivision 14, is inapplicable to any appropriation in this article for a grant.

21.12 **Sec. 25. EXPIRATION OF UNCODIFIED LANGUAGE.**

21.13 All uncodified language contained in this article expires on June 30, 2027, unless a
21.14 different expiration date is explicit or an appropriation is made available beyond June 30,
21.15 2027.

21.16 **ARTICLE 26**

21.17 **DEPARTMENT OF HEALTH APPROPRIATIONS**

21.18 Section 1. **HEALTH APPROPRIATIONS.**

21.19 The sums shown in the columns marked "Appropriations" are appropriated to the
21.20 commissioner of health for the purposes specified in this article. The appropriations are
21.21 from the general fund, or another named fund, and are available for the fiscal years indicated
21.22 for each purpose. The figures "2026" and "2027" used in this article mean that the
21.23 appropriations listed under them are available for the fiscal year ending June 30, 2026, or
21.24 June 30, 2027, respectively. "The first year" is fiscal year 2026. "The second year" is fiscal
21.25 year 2027. "The biennium" is fiscal years 2026 and 2027.

21.26 **APPROPRIATIONS**

21.27 **Available for the Year**

21.28 **Ending June 30**

21.29 **2026** **2027**

22.1 Sec. 2. **COMMISSIONER OF HEALTH** \$ 434,678,000 \$ 431,109,000

22.2 Appropriations by Fund

	<u>2026</u>	<u>2027</u>
22.4 <u>General</u>	<u>271,963,000</u>	<u>269,808,000</u>
22.5 <u>State Government</u>		
22.6 <u>Special Revenue</u>	<u>96,237,000</u>	<u>95,769,000</u>
22.7 <u>Health Care Access</u>	<u>54,765,000</u>	<u>53,819,000</u>
22.8 <u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>

22.9 The amounts that may be spent for each
 22.10 purpose are specified in this article.

22.11 Sec. 3. **HEALTH IMPROVEMENT**

22.12 Subdivision 1. **Total Appropriation** \$ 291,695,000 \$ 286,591,000

22.13 Appropriations by Fund

22.14 <u>General</u>	<u>217,370,000</u>	<u>214,658,000</u>
22.15 <u>State Government</u>		
22.16 <u>Special Revenue</u>	<u>9,258,000</u>	<u>9,258,000</u>
22.17 <u>Health Care Access</u>	<u>53,354,000</u>	<u>50,962,000</u>
22.18 <u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>

22.19 **Subd. 2. Substance Use Treatment, Recovery,**
 22.20 **and Prevention Grants**

22.21 \$3,000,000 in fiscal year 2026 and \$3,000,000
 22.22 in fiscal year 2027 are from the general fund
 22.23 for substance use treatment, recovery, and
 22.24 prevention grants under Minnesota Statutes,
 22.25 section 342.72.

22.26 **Subd. 3. Local and Tribal Public Health**
 22.27 **Cannabis Grants**

22.28 \$7,756,000 in fiscal year 2026 and \$7,756,000
 22.29 in fiscal year 2027 are from the general fund
 22.30 for grants under Minnesota Statutes, section
 22.31 144.197, subdivision 4.

22.32 **Subd. 4. Grant for "Treat Yourself First"**
 22.33 **Campaign**

22.34 \$237,000 is from the general fund for a grant
 22.35 to the Minnesota Medical Association for the

23.1 "Treat Yourself First" campaign. The
23.2 campaign must be an awareness and education
23.3 campaign focused on burnout and well-being
23.4 of health care workers designed to:

23.5 (1) reduce the stigma of receiving mental
23.6 health services;

23.7 (2) encourage health care workers who are
23.8 experiencing workplace-related fatigue to
23.9 receive the care they need; and

23.10 (3) normalize the process for seeking help.

23.11 The campaign must be targeted to health care
23.12 professionals, including but not limited to
23.13 physicians, nurses, dentists, pharmacists, and
23.14 other members of the health care team. The
23.15 campaign must include resources for health
23.16 care professionals seeking help to address
23.17 burnout and well-being. This is a onetime
23.18 appropriation and is available until June 30,
23.19 2029.

23.20 **Subd. 5. Grant for African American-Focused**
23.21 **Homeplace Program**

23.22 \$475,000 in fiscal year 2026 is from the
23.23 general fund for a grant to the Birth Justice
23.24 Collaborative to strengthen and implement the
23.25 current model of the African
23.26 American-focused Homeplace in Hennepin
23.27 County. This is a onetime appropriation and
23.28 is available until June 30, 2029.

23.29 **Subd. 6. TANF Appropriations**

23.30 TANF funds must be used as follows:

23.31 (1) \$3,579,000 in fiscal year 2026 and
23.32 \$3,579,000 in fiscal year 2027 are from the
23.33 TANF fund for home visiting and nutritional
23.34 services listed under Minnesota Statutes,

24.1 section 145.882, subdivision 7, clauses (6) and
24.2 (7). Funds must be distributed to community
24.3 health boards according to Minnesota Statutes,
24.4 section 145A.131, subdivision 1;
24.5 (2) \$2,000,000 in fiscal year 2026 and
24.6 \$2,000,000 in fiscal year 2027 are from the
24.7 TANF fund for decreasing racial and ethnic
24.8 disparities in infant mortality rates under
24.9 Minnesota Statutes, section 145.928,
24.10 subdivision 7;
24.11 (3) \$4,978,000 in fiscal year 2026 and
24.12 \$4,978,000 in fiscal year 2027 are from the
24.13 TANF fund for the family home visiting grant
24.14 program under Minnesota Statutes, section
24.15 145A.17. \$4,000,000 of the funding in fiscal
24.16 year 2026 and \$4,000,000 in fiscal year 2027
24.17 must be distributed to community health
24.18 boards under Minnesota Statutes, section
24.19 145A.131, subdivision 1. \$978,000 of the
24.20 funding in fiscal year 2026 and \$978,000 in
24.21 fiscal year 2027 must be distributed to Tribal
24.22 governments under Minnesota Statutes, section
24.23 145A.14, subdivision 2a;
24.24 (4) \$1,156,000 in fiscal year 2026 and
24.25 \$1,156,000 in fiscal year 2027 are from the
24.26 TANF fund for sexual and reproductive health
24.27 services grants under Minnesota Statutes,
24.28 section 145.925; and
24.29 (5) the commissioner may use up to 6.23
24.30 percent of the funds appropriated from the
24.31 TANF fund each fiscal year to conduct the
24.32 ongoing evaluations required under Minnesota
24.33 Statutes, section 145A.17, subdivision 7, and
24.34 training and technical assistance as required

25.1 under Minnesota Statutes, section 145A.17,
25.2 subdivisions 4 and 5.

25.3 **Subd. 7. TANF Carryforward**

25.4 Any unexpended balance of the TANF
25.5 appropriation in the first year does not cancel
25.6 but is available in the second year.

25.7 **Subd. 8. Base Level Adjustment**

25.8 The general fund base for this section is
25.9 \$213,725,000 in fiscal year 2028 and
25.10 \$213,725,000 in fiscal year 2029.

25.11 **Sec. 4. HEALTH PROTECTION**

25.12 Subdivision 1. **Total Appropriation** \$ 121,207,000 \$ 120,269,000

25.13 Appropriations by Fund

25.14 <u>General</u>	<u>34,228,000</u>	<u>33,758,000</u>
25.15 <u>State Government</u>		
25.16 <u>Special Revenue</u>	<u>86,979,000</u>	<u>86,511,000</u>

25.17 **Subd. 2. Speech Language Pathology Assistants**
25.18 **Fee Adjustment**

25.19 \$95,000 in fiscal year 2026 is from the general
25.20 fund for onetime costs incurred in fiscal year
25.21 2025 to implement Minnesota Statutes,
25.22 sections 148.511 to 148.5198.

25.23 **Subd. 3. Infectious Disease Prevention, Early**
25.24 **Detection, and Outbreak Response**

25.25 \$1,300,000 in fiscal year 2026 and \$1,300,000
25.26 in fiscal year 2027 are from the general fund
25.27 for infectious disease prevention, early
25.28 detection, and outbreak response activities
25.29 under Minnesota Statutes, section 144.05,
25.30 subdivision 1.

25.31 **Subd. 4. Asbestos Abatement**

25.32 \$176,000 in fiscal year 2026 and \$176,000 in
25.33 fiscal year 2027 are from the state government

26.1 special revenue fund for asbestos abatement
26.2 under Minnesota Statutes, section 326.75.

26.3 **Subd. 5. Food, Pools, and Lodging Services**

26.4 \$5,483,000 in fiscal year 2026 and \$5,483,000
26.5 in fiscal year 2027 are from the state
26.6 government special revenue fund for food,
26.7 pools, and lodging services program activities
26.8 under Minnesota Statutes, chapters 144, 157,
26.9 and 327.

26.10 **Subd. 6. Public Water Supply**

26.11 \$7,827,000 in fiscal year 2026 and \$7,827,000
26.12 in fiscal year 2027 are from the state
26.13 government special revenue fund to administer
26.14 the drinking water protection program,
26.15 including implementing the Safe Drinking
26.16 Water Act and for providing services to
26.17 regulated parties, partners, and the public
26.18 under Minnesota Statutes, sections 144.381
26.19 to 144.383.

26.20 **Subd. 7. Radioactive Materials**

26.21 \$200,000 in fiscal year 2026 and \$200,000 in
26.22 fiscal year 2027 are from the state government
26.23 special revenue fund for radioactive materials
26.24 program activities under Minnesota Statutes,
26.25 section 144.1205.

26.26 **Subd. 8. Ionizing Radiation**

26.27 \$993,000 in fiscal year 2026 and \$828,000 in
26.28 fiscal year 2027 are from the state government
26.29 special revenue fund to administer new
26.30 regulatory activities for x-ray service
26.31 providers, ongoing inspections of licensed
26.32 facilities, and data analysis for program
26.33 planning and implementation under Minnesota
26.34 Statutes, section 144.121.

27.1 Subd. 9. Engineering Plan Reviews

27.2 \$224,000 in fiscal year 2026 and \$224,000 in
27.3 fiscal year 2027 are from the state government
27.4 special revenue fund to conduct engineering
27.5 plan reviews under Minnesota Statutes, section
27.6 144.554.

**27.7 Subd. 10. Spoken Language Health Care
27.8 Interpreter Workgroup**

27.9 \$186,000 in fiscal year 2026 and \$49,000 in
27.10 fiscal year 2027 are from the state government
27.11 special revenue fund for a request for
27.12 proposals for the spoken language health care
27.13 interpreter work group. This is a onetime
27.14 appropriation and is available until June 30,
27.15 2029.

27.16 Subd. 11. Base Level Adjustments

27.17 The state government special revenue fund
27.18 base is \$86,794,000 in fiscal year 2028 and
27.19 \$86,806,000 in fiscal year 2029.

27.20 Sec. 5. HEALTH OPERATIONS \$ 21,776,000 \$ 24,249,000

27.21 Appropriations by Fund

27.22	<u>General</u>	<u>20,365,000</u>	<u>21,392,000</u>
27.23	<u>Health Care Access</u>	<u>1,411,000</u>	<u>2,857,000</u>

27.24 Sec. 6. TRANSFERS.

27.25 Positions, salary money, and nonsalary administrative money may be transferred within
27.26 the Department of Health as the commissioner deems necessary with the advance approval
27.27 of the commissioner of management and budget. The commissioner shall report to the chairs
27.28 and ranking minority members of the legislative committees with jurisdiction over health
27.29 finance quarterly about transfers made under this section.

27.30 Sec. 7. INDIRECT COSTS NOT TO FUND PROGRAMS.

27.31 The commissioner of health shall not use indirect cost allocations to pay for the
27.32 operational costs of any program for which the commissioner is responsible.

28.1 **Sec. 8. GRANT ADMINISTRATION COSTS.**28.2 The administrative costs retention requirement under Minnesota Statutes, section 16B.98,
28.3 subdivision 14, is inapplicable to any appropriation in this article for a grant.28.4 **Sec. 9. EXPIRATION OF UNCODIFIED LANGUAGE.**28.5 All uncodified language contained in this article expires on June 30, 2027, unless a
28.6 different expiration date is explicit or an appropriation is made available after June 30, 2027.28.7 **ARTICLE 27**28.8 **OTHER AGENCY APPROPRIATIONS**28.9 **Section 1. OTHER AGENCY APPROPRIATIONS.**28.10 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
28.11 and for the purposes specified in this article. The appropriations are from the general fund,
28.12 or another named fund, and are available for the fiscal years indicated for each purpose.
28.13 The figures "2026" and "2027" used in this article mean that the appropriations listed under
28.14 them are available for the fiscal year ending June 30, 2026, or June 30, 2027, respectively.
28.15 "The first year" is fiscal year 2026. "The second year" is fiscal year 2027. "The biennium"
28.16 is fiscal years 2026 and 2027.28.17 **APPROPRIATIONS**28.18 **Available for the Year**28.19 **Ending June 30**28.20 **2026** **2027**28.21 **Sec. 2. HEALTH-RELATED BOARDS**28.22 Subdivision 1. **Total Appropriation** \$ 34,231,000 \$ 34,112,00028.23 Appropriations by Fund

	<u>2026</u>	<u>2027</u>
<u>General</u>	<u>468,000</u>	<u>468,000</u>
<u>State Government</u>		
<u>Special Revenue</u>	<u>33,763,000</u>	<u>33,644,000</u>

28.28 These amounts are appropriated from the state
28.29 government special revenue fund, unless
28.30 specified otherwise, for the purposes specified
28.31 in the following subdivisions.

29.1	<u>Subd. 2. Board of Behavioral Health and</u>		
29.2	<u>Therapy</u>	<u>1,289,000</u>	<u>1,289,000</u>
29.3	<u>Subd. 3. Board of Chiropractic Examiners</u>	<u>666,000</u>	<u>666,000</u>
29.4	<u>Subd. 4. Board of Dentistry</u>	<u>4,308,000</u>	<u>4,310,000</u>
29.5	<u>(a) Administrative services unit; operating</u>		
29.6	<u>costs. Of this appropriation, \$1,936,000 in</u>		
29.7	<u>fiscal year 2026 and \$1,936,000 in fiscal year</u>		
29.8	<u>2027 are for operating costs of the</u>		
29.9	<u>administrative services unit. The</u>		
29.10	<u>administrative services unit may receive and</u>		
29.11	<u>expend reimbursements for services it</u>		
29.12	<u>performs for other agencies.</u>		
29.13	<u>(b) Administrative services unit; volunteer</u>		
29.14	<u>health care provider program. Of this</u>		
29.15	<u>appropriation, \$150,000 in fiscal year 2026</u>		
29.16	<u>and \$150,000 in fiscal year 2027 are to pay</u>		
29.17	<u>for medical professional liability coverage</u>		
29.18	<u>required under Minnesota Statutes, section</u>		
29.19	<u>214.40.</u>		
29.20	<u>(c) Administrative services unit; retirement</u>		
29.21	<u>costs. Of this appropriation, \$237,000 in fiscal</u>		
29.22	<u>year 2026 and \$237,000 in fiscal year 2027</u>		
29.23	<u>are for the administrative services unit to pay</u>		
29.24	<u>for the retirement costs of health-related board</u>		
29.25	<u>employees. This funding may be transferred</u>		
29.26	<u>to the health board incurring retirement costs.</u>		
29.27	<u>Any board that has an unexpended balance for</u>		
29.28	<u>an amount transferred under this paragraph</u>		
29.29	<u>shall transfer the unexpended amount to the</u>		
29.30	<u>administrative services unit. If the amount</u>		
29.31	<u>appropriated in the first year of the biennium</u>		
29.32	<u>is not sufficient, the amount from the second</u>		
29.33	<u>year of the biennium is available.</u>		
29.34	<u>(d) Administrative services unit; contested</u>		
29.35	<u>cases and other legal proceedings. Of this</u>		

30.1 appropriation, \$200,000 in fiscal year 2026
 30.2 and \$200,000 in fiscal year 2027 are for costs
 30.3 of contested case hearings and other
 30.4 unanticipated costs of legal proceedings
 30.5 involving health-related boards under this
 30.6 section. Upon certification by a health-related
 30.7 board to the administrative services unit that
 30.8 unanticipated costs for legal proceedings will
 30.9 be incurred and that available appropriations
 30.10 are insufficient to pay for the unanticipated
 30.11 costs for that board, the administrative services
 30.12 unit is authorized to transfer money from this
 30.13 appropriation to the board for payment of costs
 30.14 for contested case hearings and other
 30.15 unanticipated costs of legal proceedings with
 30.16 the approval of the commissioner of
 30.17 management and budget. The commissioner
 30.18 of management and budget must require any
 30.19 board that has an unexpended balance or an
 30.20 amount transferred under this paragraph to
 30.21 transfer the unexpended amount to the
 30.22 administrative services unit to be deposited in
 30.23 the state government special revenue fund.

30.24	<u>Subd. 5. Board of Dietetics and Nutrition Practice</u>	<u>277,000</u>	<u>277,000</u>
30.26	<u>Subd. 6. Board of Executives for Long-term Services and Supports</u>	<u>736,000</u>	<u>736,000</u>
30.28	<u>Subd. 7. Board of Marriage and Family Therapy</u>	<u>457,000</u>	<u>457,000</u>
30.29	<u>Subd. 8. Board of Medical Practice</u>	<u>6,196,000</u>	<u>6,141,000</u>
30.30	<u>Base Level Adjustment.</u> The state		
30.31	government special revenue fund base for this		
30.32	subdivision is \$6,121,000 in fiscal year 2028		
30.33	and \$6,121,000 in fiscal year 2029.		
30.34	<u>Subd. 9. Board of Nursing</u>	<u>6,275,000</u>	<u>6,275,000</u>

31.1	<u>Subd. 10. Board of Occupational Therapy Practice</u>		<u>560,000</u>	<u>560,000</u>
31.2				
31.3	<u>Subd. 11. Board of Optometry</u>		<u>280,000</u>	<u>280,000</u>
31.4	<u>Subd. 12. Board of Pharmacy</u>		<u>6,748,000</u>	<u>6,748,000</u>
31.5	<u>Appropriations by Fund</u>			
31.6	<u>General</u>	<u>468,000</u>	<u>468,000</u>	
31.7	<u>State Government</u>			
31.8	<u>Special Revenue</u>	<u>6,280,000</u>	<u>6,280,000</u>	
31.9	<u>Subd. 13. Board of Physical Therapy</u>		<u>789,000</u>	<u>789,000</u>
31.10	<u>Subd. 14. Board of Podiatric Medicine</u>		<u>257,000</u>	<u>257,000</u>
31.11	<u>Subd. 15. Board of Psychology</u>		<u>2,781,000</u>	<u>2,781,000</u>
31.12	<u>Subd. 16. Board of Social Work</u>		<u>2,068,000</u>	<u>2,002,000</u>
31.13	<u>Subd. 17. Board of Veterinary Medicine</u>		<u>544,000</u>	<u>544,000</u>
31.14	<u>Sec. 3. OFFICE OF EMERGENCY MEDICAL SERVICES</u>	<u>\$</u>	<u>7,613,000</u>	<u>\$</u> <u>6,048,000</u>
31.15				
31.16	<u>Subdivision 1. Ambulance Service Training and Staffing Grant Program</u>			
31.17				
31.18	<u>\$500,000 in fiscal year 2026 and \$500,000 in</u>			
31.19	<u>fiscal year 2027 are for the ambulance service</u>			
31.20	<u>training and staffing grant program under</u>			
31.21	<u>Minnesota Statutes, section 144E.38.</u>			
31.22	<u>Subd. 2. EMR/EMT Education Reimbursement</u>			
31.23	<u>\$100,000 in fiscal year 2026 and \$100,000 in</u>			
31.24	<u>fiscal year 2027 are for EMR/EMT education</u>			
31.25	<u>reimbursements under Minnesota Statutes,</u>			
31.26	<u>section 144E.35.</u>			
31.27	<u>Sec. 4. OMBUDSPERSON FOR FAMILIES</u>	<u>\$</u>	<u>792,000</u>	<u>\$</u> <u>808,000</u>
31.28	<u>Sec. 5. OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES</u>	<u>\$</u>	<u>344,000</u>	<u>\$</u> <u>347,000</u>
31.29				
31.30	<u>Sec. 6. RARE DISEASE ADVISORY COUNCIL</u>	<u>\$</u>	<u>674,000</u>	<u>\$</u> <u>679,000</u>
31.31				
31.32	<u>Sec. 7. OFFICE OF THE FOSTER YOUTH OMBUDSPERSON</u>	<u>\$</u>	<u>1,012,000</u>	<u>\$</u> <u>1,025,000</u>
31.33				
31.34	<u>Sec. 8. BOARD OF DIRECTORS OF MNSURE</u>	<u>\$</u>	<u>70,000</u>	<u>\$</u> <u>70,000</u>

32.1	Sec. 9. <u>COMMISSIONER OF EDUCATION</u>	<u>\$</u>	<u>7,950,000</u>	<u>\$</u>	<u>7,950,000</u>
32.2	<u>Early Childhood Literacy Programs.</u>				
32.3	<u>\$7,950,000 in fiscal year 2026 and \$7,950,000</u>				
32.4	<u>in fiscal year 2027 are for early childhood</u>				
32.5	<u>literacy grants under Minnesota Statutes,</u>				
32.6	<u>section 142D.12, subdivision 3.</u>				
32.7	<u>Sec. 10. GRANT ADMINISTRATION COSTS.</u>				
32.8	<u>The administrative costs retention requirement under Minnesota Statutes, section 16B.98,</u>				
32.9	<u>subdivision 14, is inapplicable to any appropriation in this article for a grant.</u>				
32.10	<u>Sec. 11. EXPIRATION OF UNCODIFIED LANGUAGE.</u>				
32.11	<u>All uncodified language contained in this article expires on June 30, 2027, unless a</u>				
32.12	<u>different expiration date is explicit or an appropriation is made available after June 30, 2027.</u>				
32.13	Sec. 12. Laws 2024, chapter 127, article 67, section 4, is amended to read:				
32.14	Sec. 4. BOARD OF PHARMACY				
32.15	Appropriations by Fund				
32.16	General	1,500,000	-0-		
32.17	State Government				
32.18	Special Revenue	-0-	27,000		
32.19	(a) Legal Costs. \$1,500,000 in fiscal year				
32.20	2024 is from the general fund for legal costs.				
32.21	This is a onetime appropriation <u>and is</u>				
32.22	<u>available until June 30, 2027.</u>				
32.23	(b) Base Level Adjustment. The state				
32.24	government special revenue fund base is				
32.25	increased by \$27,000 in fiscal year 2026 and				
32.26	increased by \$27,000 in fiscal year 2027.				
32.27	<u>EFFECTIVE DATE.</u> This section is effective June 30, 2025."				