TRANSPORTATION - FY 2026-27 Budget (Feb 2025 Forecast Base) - REVISED

Governor and Senate (SF2082)

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
8	***DEPARTMENT OF TRANSPORTATION***																
9	**MNDOT - MULTIMODAL SYSTEMS**																
10	**Aeronautics: Airport Dev. & Assistance - BASE**	AIR	52,196	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
11		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*3,875*	*3,875*	*7,750*	*3,875*	*3,875*	*7,750*	-	*2,750*	*2,750*	*5,500*	*2,750*	*2,750*	*5,500*
13																	
14		AIR	52,196	-	22,473	22,473	44,946	22,473	22,473	44,946	-	21,348	21,348	42,696	21,348	21,348	42,696
15		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	**Total Airport Dev. & Assistance**	**ALL**	**88,196**	**-**	**22,473**	**22,473**	**44,946**	**22,473**	**22,473**	**44,946**	**-**	**21,348**	**21,348**	**42,696**	**21,348**	**21,348**	**42,696**
17																	
18	**Aeronautics: Aviation Support & Services - BASE**	AIR	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
19		GEN	10,448	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
20	*CHANGE: Operating Adjustment*	*GEN*	-	-	*100*	*250*	*350*	*250*	*250*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*
21	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*1,500*	*1,500*	*3,000*	*1,500*	*1,500*	*3,000*	-	*1,000*	*1,000*	*2,000*	*1,000*	*1,000*	*2,000*
22																	
23		AIR	13,380	-	8,190	8,190	16,380	8,190	8,190	16,380	-	7,690	7,690	15,380	7,690	7,690	15,380
24		GEN	10,448	-	1,843	1,993	3,836	1,993	1,993	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
25	**Total Aviation Support & Services**	**ALL**	**23,828**	**-**	**10,033**	**10,183**	**20,216**	**10,183**	**10,183**	**20,366**	**-**	**9,533**	**9,683**	**19,216**	**9,683**	**9,683**	**19,366**
26																	
27	**Aeronautics: Civil Air Patrol - BASE**	AIR	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
28	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*125*	*125*	*250*	*125*	*125*	*250*	-	*100*	*100*	*200*	*100*	*100*	*200*
29																	
30	**Total Civil Air Patrol**	**AIR**	**160**	**-**	**205**	**205**	**410**	**205**	**205**	**410**	**-**	**180**	**180**	**360**	**180**	**180**	**360**
31																	
32	**Transit and Active Transportation - BASE**	GEN	78,608	-	18,376	18,376	36,752	18,376	18,376	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
33		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	*CHANGE: Greater MN Transit Appropriation Change*	GEN	-	-	(8,200)	(8,200)	(16,400)	(8,200)	(8,200)	(16,400)	-	4,541	4,540	9,081	3,738	3,737	7,475
35	*CHANGE: Reduce Transfer to Active Transportation Account (STAT)*	SR-STAT	-	-	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)	-	-	-	-	-	-	-
36																	
37		GEN	78,608	-	10,176	10,176	20,352	10,176	10,176	20,352	-	22,917	22,916	45,833	22,114	22,113	44,227
38		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	**Total Transit and Active Transpo**	**ALL**	**82,358**	**-**	**10,176**	**10,176**	**20,352**	**10,176**	**10,176**	**20,352**	**-**	**22,917**	**22,916**	**45,833**	**22,114**	**22,113**	**44,227**
40																	
41	**Safe Routes to School - BASE**	**GEN**	25,797	-	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000
42																	
43																	
44	**Passenger Rail - BASE**	GEN	202,747	-	5,743	5,743	11,486	5,743	5,743	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486
45	*CHANGE: FY24 Approp Reduction - Northern Lights Express Rail*	*GEN*	-	-	-	-	-	-	-	-	*(194,536)*	-	-	-	-	-	-
46	*CHANGE: FY23 Approp Reduction - St Cloud transit service analysis*	*GEN*	-	-	-	-	-	-	-	-	*(3,130)*	-	-	-	-	-	-
47	*CHANGE: 2021 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	*(10,000)*	-	-	-	-	-	-	*(10,000)*	-	-	-	-	-	-
48	*CHANGE: 2021 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	*10,000*	-	-	-	-	-	-	*10,000*	-	-	-	-	-	-
49	*CHANGE: 2023 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	*(1,833)*	-	-	-	-	-	-	*(1,833)*	-	-	-	-	-	-
50	*CHANGE: 2023 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	*1,833*	-	-	-	-	-	-	*1,833*	-	-	-	-	-	-
51	*CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT)*	*SR-STAT*	-	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
52																	
53																	
54	**Total Passenger Rail**	**GEN**	**202,747**	**-**	**5,743**	**5,743**	**11,486**	**5,743**	**5,743**	**11,486**	**-**	**5,743**	**5,743**	**11,486**	**5,743**	**5,743**	**11,486**

Agency/Program/Budget Activity/Change Items	Fund		Governor Recommendations (as of 3/21/25)							Senate (4/7/2025)						
		FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Freight and Rail Safety - BASE	GEN	10,683	-	2,403	2,403	4,806	2,403	2,403	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806
	TH	13,033	-	6,666	6,666	13,332	6,666	6,666	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332
CHANGE: Operating Adjustment	*TH*	-	-	*146*	*215*	*361*	*215*	*215*	*430*	-	*146*	*215*	*361*	*215*	*215*	*430*
CHANGE: Weigh Station Appropriation Reduction	*GEN*	-	-	*(50)*	*(50)*	*(100)*	*(50)*	*(50)*	*(100)*	-	-	-	-	-	-	-
	GEN	10,683	-	2,353	2,353	4,706	2,353	2,353	4,706	-	2,403	2,403	4,806	2,403	2,403	4,806
	TH	13,033	-	6,812	6,881	13,693	6,881	6,881	13,762	-	6,812	6,881	13,693	6,881	6,881	13,762
Total Freight and Rail Safety	**ALL**	**23,716**	**-**	**9,165**	**9,234**	**18,399**	**9,234**	**9,234**	**18,468**	**-**	**9,215**	**9,284**	**18,499**	**9,284**	**9,284**	**18,568**
Total Multimodal Systems	**GEN**	**364,283**	**-**	**21,615**	**21,765**	**43,380**	**21,765**	**21,765**	**43,530**	**-**	**34,406**	**34,555**	**68,961**	**33,753**	**33,752**	**67,505**
	AIR	**65,736**	**-**	**30,868**	**30,868**	**61,736**	**30,868**	**30,868**	**61,736**	**-**	**29,218**	**29,218**	**58,436**	**29,218**	**29,218**	**58,436**
	TH	**13,033**	**-**	**6,812**	**6,881**	**13,693**	**6,881**	**6,881**	**13,762**	**-**	**6,812**	**6,881**	**13,693**	**6,881**	**6,881**	**13,762**
	SR	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	ALL	**446,802**	**-**	**59,295**	**59,514**	**118,809**	**59,514**	**59,514**	**119,028**	**-**	**70,436**	**70,654**	**141,090**	**69,852**	**69,851**	**139,703**
MNDOT - STATE ROADS																
Operations and Maintenance - BASE	TH	838,966	-	426,746	426,746	853,492	426,746	426,746	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	*TH*	-	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*
CHANGE: Appropriation increase	*TH*	-	-	-	-	-	-	-	-	-	*4,500*	*9,000*	*13,500*	*15,000*	*15,000*	*30,000*
CHANGE: 2023 Approp Extension to FY27 - Highways for Habitat	*GEN*	-	*(600)*	-	-	-	-	-	-	*(600)*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY27 - Highways for Habitat	*GEN*	-	*600*	-	-	-	-	-	-	*600*	-	-	-	-	-	-
	TH	838,966	-	436,805	440,274	877,079	440,274	440,274	880,548	-	441,305	449,274	890,579	455,274	455,274	910,548
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maint	**ALL**	**841,966**	**-**	**436,805**	**440,274**	**877,079**	**440,274**	**440,274**	**880,548**	**-**	**441,305**	**449,274**	**890,579**	**455,274**	**455,274**	**910,548**
Planning and Research - BASE	TH	69,944	-	33,465	33,465	66,930	33,465	33,465	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
CHANGE: Operating Adjustment	*TH*	-	-	*507*	*745*	*1,252*	*745*	*745*	*1,490*	-	*507*	*745*	*1,252*	*745*	*745*	*1,490*
CHANGE: Corridor Planning	*TH*	-	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*
CHANGE: Metropolitan Planning Org Grant Increase	*TH*	-	-	*34*	*34*	*68*	*34*	*34*	*68*	-	*34*	*34*	*68*	*34*	*34*	*68*
CHANGE: Autonomous Mowers Research and Equipment	*TH*			-	-	-	-	-	-	-	*150*	-	*150*	-	-	-
CHANGE: 2021 Approp Extension to FY26 - I-94 land bridge planning	*GEN*	-	*(500)*	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-
CHANGE: 2021 Approp Extension to FY26 - I-94 land bridge planning	*GEN*	-	*500*	-	-	-	-	-	-	*500*	-	-	-	-	-	-
Total Planning and Research	**TH**	**69,944**	**-**	**37,006**	**37,244**	**74,250**	**37,244**	**37,244**	**74,488**	**-**	**37,156**	**37,244**	**74,400**	**37,244**	**37,244**	**74,488**
Program Delivery - BASE	TH	552,936	-	271,985	271,985	543,970	271,985	271,985	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
	GEN	28,120	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
CHANGE: Operating Adjustment	*TH*	-	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*
CHANGE: Project readiness for Corridors of Commerce	*TH*			-	-	-	-	-	-	-	*2,000*	-	*2,000*	-	-	-
CHANGE: 2023 Approp Extension to FY27 - Upper Sioux Land Transfer	*TH*	-	*(1,193)*	-	-	-	-	-	-	*(1,193)*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY27 - Upper Sioux Land Transfer	*TH*	-	*1,193*	-	-	-	-	-	-	*1,193*	-	-	-	-	-	-
CHANGE: 2024 Approp Extension to FY26 - GHG MPO Grants	*TH*	-	*(600)*	-	-	-	-	-	-	*(600)*	-	-	-	-	-	-
CHANGE: 2024 Approp Extension to FY26 - GHG MPO Grants	*TH*	-	*600*	-	-	-	-	-	-	*600*	-	-	-	-	-	-
	TH	552,936	-	278,588	281,701	560,289	281,701	281,701	563,402	-	280,588	281,701	562,289	281,701	281,701	563,402
	GEN	28,120	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
Total Program Delivery	**ALL**	**581,056**	**-**	**280,588**	**283,701**	**564,289**	**283,701**	**283,701**	**567,402**	**-**	**282,588**	**283,701**	**566,289**	**283,701**	**283,701**	**567,402**

Agency/Program/Budget Activity/Change Items	Fund		Governor Recommendations (as of 3/21/25)							Senate (4/7/2025)						
		FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
State Road Construction - BASE	TH	2,390,158	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Appropriation Increase - Highway Improvement	*TH*	*-*	*-*	*405,744*	*85,344*	*491,088*	*124,733*	*124,733*	*249,466*	*-*	*405,744*	*85,344*	*491,088*	*124,733*	*124,733*	*249,466*
CHANGE: Blatnik Bridge Spending Authority	*TH*	*-*	*-*	*650,000*	*-*	*650,000*	*-*	*-*	*-*	*-*	*650,000*	*-*	*650,000*	*-*	*-*	*-*
	TH	2,390,158	-	2,217,557	1,247,157	3,464,714	1,286,546	1,286,546	2,573,092	-	2,217,557	1,247,157	3,464,714	1,286,546	1,286,546	2,573,092
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State Road Construction	**ALL**	**2,401,958**	**-**	**2,217,557**	**1,247,157**	**3,464,714**	**1,286,546**	**1,286,546**	**2,573,092**	**-**	**2,217,557**	**1,247,157**	**3,464,714**	**1,286,546**	**1,286,546**	**2,573,092**
Corridors of Commerce - BASE	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
CHANGE: Appropriation Increase	*TH*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*5,000*	*5,000*	*10,000*	*5,000*	*5,000*	*10,000*
Total Corridors of Commerce	**TH**	**50,000**		**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**		**30,000**	**30,000**	**60,000**	**30,000**	**30,000**	**60,000**
Highway Debt Service - BASE	TH	520,153	-	297,306	315,549	612,855	337,988	346,160	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148
CHANGE: Debt service for $100M bond authorization	*TH*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*1,560*	*5,286*	*6,846*	*8,276*	*11,586*	*19,862*
Total Highway Debt Service	**TH**	**520,153**		**297,306**	**315,549**	**612,855**	**337,988**	**346,160**	**684,148**	**-**	**298,866**	**320,835**	**619,701**	**346,264**	**357,746**	**704,010**
Statewide Radio Communications - BASE	GEN	2,006	-	3	3	6	3	3	6	-	3	3	6	3	3	6
	TH	13,554	-	6,904	6,904	13,808	6,904	6,904	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808
CHANGE: Operating Adjustment	*TH*	*-*	*-*	*145*	*214*	*359*	*214*	*214*	*428*	*-*	*145*	*214*	*359*	*214*	*214*	*428*
	GEN	2,006	-	3	3	6	3	3	6	-	3	3	6	3	3	6
	TH	13,554	-	7,049	7,118	14,167	7,118	7,118	14,236	-	7,049	7,118	14,167	7,118	7,118	14,236
Total Statewide Radio Comm	**ALL**	**15,560**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**
Total State Roads	**GEN**	**44,926**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**
	TH	**4,435,711**	**-**	**3,299,311**	**2,354,043**	**5,653,354**	**2,415,871**	**2,424,043**	**4,839,914**	**-**	**3,312,521**	**2,373,329**	**5,685,850**	**2,444,147**	**2,455,629**	**4,899,776**
	ALL	**4,480,637**	**-**	**3,301,314**	**2,356,046**	**5,657,360**	**2,417,874**	**2,426,046**	**4,843,920**	**-**	**3,314,524**	**2,375,332**	**5,689,856**	**2,446,150**	**2,457,632**	**4,903,782**
MNDOT - LOCAL ROADS																
County State Aid - BASE	CSAH	1,961,545	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207
CHANGE: Adjustment for reduced HUTDF transfer	*CSAH*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*(5,244)*	*(10,778)*	*(16,022)*
Municipal State Aid - BASE	MSAS	502,402	-	281,906	288,221	570,127	295,353	304,585	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938
CHANGE: Adjustment for reduced HUTDF transfer	*MSAS*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*(1,377)*	*(2,831)*	*(4,208)*
Local Transportation Disaster Support - BASE	GEN	5,300	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
Other Local Roads - BASE	GEN	159,876	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Traffic calming infrastructure improvements	*GEN*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*500*	*500*	*1,000*	*-*	*-*	*-*
CHANGE: Empowering Small MN Communities (Univ of Minnesota)	*GEN*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*250*	*-*	*250*	*-*	*-*	*-*
CHANGE: Local govt road funding gap assistance (STATUTORY)	*SR-STAT*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*400*	*-*	*400*	*-*	*-*	*-*
Total Local Roads	**CSAH**	**1,961,545**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,177,505**	**1,220,702**	**2,398,207**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,172,261**	**1,209,924**	**2,382,185**
	MSAS	**502,402**	**-**	**281,906**	**288,221**	**570,127**	**295,353**	**304,585**	**599,938**	**-**	**281,906**	**288,221**	**570,127**	**293,976**	**301,754**	**595,730**
	GEN	**165,176**	**-**	**1,000**	**1,000**	**2,000**	**1,000**	**1,000**	**2,000**	**-**	**1,750**	**1,500**	**3,250**	**1,000**	**1,000**	**2,000**
	ALL	**2,629,123**	**-**	**1,393,594**	**1,431,484**	**2,825,078**	**1,473,858**	**1,526,287**	**3,000,145**	**-**	**1,394,344**	**1,431,984**	**2,826,328**	**1,467,236**	**1,512,678**	**2,979,915**

				Governor Recommendations (as of 3/21/25)							Senate (4/7/2025)						
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
151	**MNDOT - AGENCY MANAGEMENT**																
152	**Agency Services - BASE**	TH	157,104	-	81,077	81,077	162,154	81,077	81,077	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154
153		GEN	236,342	-	6,154	6,154	12,308	6,154	6,154	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308
154	*CHANGE: Operating Adjustment (General Fund)*	*GEN*	-	-	46	46	92	46	46	92	-	46	46	92	46	46	92
155	*CHANGE: Operating Adjustment (Trunk Highway Fund)*	*TH*	-	-	4,256	7,847	12,103	7,847	7,847	15,694	-	4,256	7,847	12,103	7,847	7,847	15,694
156	*CHANGE: Recruitment and Retention*	*TH*	-	-	765	765	1,530	765	765	1,530	-	-	-	-	-	-	-
157																	
158		TH	157,104	-	86,098	89,689	175,787	89,689	89,689	179,378	-	85,333	88,924	174,257	88,924	88,924	177,848
159		GEN	236,342	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400
160	**Total Agency Services**	**ALL**	**393,446**	**-**	**92,298**	**95,889**	**188,187**	**95,889**	**95,889**	**191,778**	**-**	**91,533**	**95,124**	**186,657**	**95,124**	**95,124**	**190,248**
161																	
162	**Building Services - BASE**	TH	114,450	-	41,065	41,065	82,130	41,065	41,065	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130
163		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164		OPEN GF	-	-	1,780	1,790	3,570	1,840	1,850	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
165	*CHANGE: Operating Adjustment*	*TH*	-	-	445	537	982	537	537	1,074	-	445	537	982	537	537	1,074
166	*CHANGE: Facilities Modernization (Truck Stations)*	*TH*	-	-	3,200	3,200	6,400	3,200	3,200	6,400	-	3,200	3,200	6,400	3,200	3,200	6,400
167																	
168		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169		TH	114,450	-	44,710	44,802	89,512	44,802	44,802	89,604	-	44,710	44,802	89,512	44,802	44,802	89,604
170	**Total Buildings**	**ALL**	**114,560**	**-**	**44,710**	**44,802**	**89,512**	**44,802**	**44,802**	**89,604**	**-**	**44,710**	**44,802**	**89,512**	**44,802**	**44,802**	**89,604**
171																	
172	**Tort Claims - BASE**	TH	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
173																	
174	**Total Agency Management**	**GEN**	**236,452**	**-**	**6,200**	**6,200**	**12,400**	**6,200**	**6,200**	**12,400**	**-**	**6,200**	**6,200**	**12,400**	**6,200**	**6,200**	**12,400**
175		**TH**	**272,754**	**-**	**131,408**	**135,091**	**266,499**	**135,091**	**135,091**	**270,182**	**-**	**130,643**	**134,326**	**264,969**	**134,326**	**134,326**	**268,652**
176		**ALL**	**509,206**	**-**	**137,608**	**141,291**	**278,899**	**141,291**	**141,291**	**282,582**	**-**	**136,843**	**140,526**	**277,369**	**140,526**	**140,526**	**281,052**
177	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**810,837**	**-**	**30,818**	**30,968**	**61,786**	**30,968**	**30,968**	**61,936**	**-**	**44,359**	**44,258**	**88,617**	**42,956**	**42,955**	**85,911**
178		**AIR**	**65,736**	**-**	**30,868**	**30,868**	**61,736**	**30,868**	**30,868**	**61,736**	**-**	**29,218**	**29,218**	**58,436**	**29,218**	**29,218**	**58,436**
179		**SR**	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
180		**CSAH**	**1,961,545**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,177,505**	**1,220,702**	**2,398,207**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,172,261**	**1,209,924**	**2,382,185**
181		**MSAS**	**502,402**	**-**	**281,906**	**288,221**	**570,127**	**295,353**	**304,585**	**599,938**	**-**	**281,906**	**288,221**	**570,127**	**293,976**	**301,754**	**595,730**
182		**TH**	**4,721,498**	**-**	**3,437,531**	**2,496,015**	**5,933,546**	**2,557,843**	**2,566,015**	**5,123,858**	**-**	**3,449,976**	**2,514,536**	**5,964,512**	**2,585,354**	**2,596,836**	**5,182,190**
183		**ALL**	**8,065,768**	**-**	**4,891,811**	**3,988,335**	**8,880,146**	**4,092,537**	**4,153,138**	**8,245,675**	**-**	**4,916,147**	**4,018,496**	**8,934,643**	**4,123,764**	**4,180,687**	**8,304,452**
184	***METROPOLITAN COUNCIL***																
185	**Transit System Operations - BASE**	GEN	117,908	-	32,454	32,454	64,908	32,454	32,454	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908
186	*CHANGE: Reduce Transit Systems Operations Appropriation*	*GEN*	-	-	(32,454)	(32,454)	(64,908)	(32,454)	(32,454)	(64,908)	-	(16,227)	(16,227)	(32,454)	(16,227)	(16,227)	(32,454)
187																	
188	**Total Transit System Ops**	**GEN**	**117,908**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**16,227**	**16,227**	**32,454**	**16,227**	**16,227**	**32,454**
189	**Metro Mobility - BASE**	GEN	111,952	-	112,507	118,340	230,847	126,736	136,492	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228
190	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**229,860**	**-**	**112,507**	**118,340**	**230,847**	**126,736**	**136,492**	**263,228**	**-**	**128,734**	**134,567**	**263,301**	**142,963**	**152,719**	**295,682**
191	***DEPARTMENT OF PUBLIC SAFETY***																
192	**DPS - ADMIN AND RELATED SERVICES**																
193	**Office of Communications - BASE**	GEN	2,804	-	1,150	1,150	2,300	1,150	1,150	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300
194	*CHANGE: Operating Adjustment*	*GEN*	-	-	48	82	130	82	82	164	-	48	82	130	82	82	164
195																	
196	**Total Communications**	**GEN**	**2,804**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**

Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Public Safety Support - BASE	GEN	11,906	-	6,561	6,561	13,122	6,561	6,561	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122
	TH	10,136	-	5,209	5,209	10,418	5,209	5,209	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418
CHANGE: Operating Adjustment	*TH*	-	-	*219*	*263*	*482*	*263*	*263*	*526*	-	*219*	*263*	*482*	*263*	*263*	*526*
CHANGE: Reduce Agency Strategy and Analytics	*GEN*	-	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*
	GEN	11,906	-	6,001	6,001	12,002	6,001	6,001	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002
	TH	10,136	-	5,428	5,472	10,900	5,472	5,472	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944
Total Public Safety Support	**ALL**	**22,042**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**
Public Safety Officer Survivor Benefits - BASE	GEN	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280
Public Safety Officer Reimbursements - BASE	GEN	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
Soft Body Armor Reimbursement - BASE	GEN	3,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490
Technology & Support Services - BASE	GEN	3,329	-	1,684	1,684	3,368	1,684	1,684	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368
	TH	10,166	-	5,099	5,099	10,198	5,099	5,099	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198
CHANGE: Operating Adjustment (Gen Fund)	*GEN*	-	-	*59*	*59*	*118*	*59*	*59*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*
CHANGE: Operating Adjustment (Trunk Highway)	*TH*	-	-	*288*	*288*	*576*	*288*	*288*	*576*	-	*288*	*288*	*576*	*288*	*288*	*576*
	GEN	3,329	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
	TH	10,166	-	5,387	5,387	10,774	5,387	5,387	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774
Total Technology & Support Services	**ALL**	**13,495**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**
Total Admin and Related Services	**GEN**	**27,543**	**-**	**12,694**	**12,728**	**25,422**	**12,728**	**12,728**	**25,456**	**-**	**12,694**	**12,728**	**25,422**	**12,728**	**12,728**	**25,456**
	TH	**20,302**	**-**	**10,815**	**10,859**	**21,674**	**10,859**	**10,859**	**21,718**	**-**	**10,815**	**10,859**	**21,674**	**10,859**	**10,859**	**21,718**
	ALL	**47,845**	**-**	**23,509**	**23,587**	**47,096**	**23,587**	**23,587**	**47,174**	**-**	**23,509**	**23,587**	**47,096**	**23,587**	**23,587**	**47,174**
DPS - STATE PATROL																
Patrolling Highways - BASE	GEN	424	-	37	37	74	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
	TH	303,542	-	143,820	143,820	287,640	143,820	143,820	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640
CHANGE: Operating Adjustment	*TH*	-	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*
CHANGE: State Patrol Recruitment and Hiring Initiatives	*TH*	-	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*
CHANGE: State Patrol Metro Headquarters Building	*TH*	-	-	*48,513*	*48,513*	*97,026*	-	-	-	-	-	-	-	-	-	-
CHANGE: State Patrol aircraft purchase and staffing costs	*TH*	-	-	-	-	-	-	-	-	-	*18,421*	*340*	*18,761*	*340*	*340*	*680*
	GEN	424	-	37	37	74	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
	TH	303,542	-	195,397	197,344	392,741	158,151	158,151	316,302	-	165,305	149,171	314,476	158,491	158,491	316,982
Total Patrolling Highways	**ALL**	**304,150**	**-**	**195,526**	**197,473**	**392,999**	**158,280**	**158,280**	**316,560**	**-**	**165,434**	**149,300**	**314,734**	**158,620**	**158,620**	**317,240**
Commercial Vehicle Enforcement - BASE	TH	33,869	-	18,423	18,423	8,993	18,423	18,423	36,846	-	18,423	18,423	8,993	18,423	18,423	36,846
CHANGE: Operating Adjustment	*TH*	-	-	*438*	*438*	*876*	*438*	*438*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*
Total CVE	**TH**	**33,869**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**
Capitol Security - BASE	GEN	37,893	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486
Vehicle Crimes Unit - BASE	HUTD	2,530	-	1,286	1,286	2,572	1,286	1,286	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572
CHANGE: Operating Adjustment	*HUTD*	-	-	*4*	*17*	*21*	*17*	*17*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*
Total Vehicle Crimes Unit	**HUTD**	**2,530**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**
Total State Patrol	**GEN**	**38,317**	**-**	**19,280**	**19,280**	**38,560**	**19,280**	**19,280**	**38,560**	**-**	**19,280**	**19,280**	**38,560**	**19,280**	**19,280**	**38,560**
	HUTD	**2,714**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**
	TH	**337,411**	**-**	**214,258**	**216,205**	**430,463**	**177,012**	**177,012**	**354,024**	**-**	**184,166**	**168,032**	**352,198**	**177,352**	**177,352**	**354,704**
	ALL	**378,442**	**-**	**234,920**	**236,880**	**471,800**	**197,687**	**197,687**	**395,374**	**-**	**204,828**	**188,707**	**393,535**	**198,027**	**198,027**	**396,054**

			Governor Recommendations (as of 3/21/25)							Senate (4/7/2025)						
Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
DPS - DRIVER AND VEHICLE SERVICES																
Driver Services - BASE	SR	92,096	-	47,122	47,122	94,244	47,122	47,122	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244
CHANGE: Operating Adjustment	*SR*	-	-	*8*	*10*	*18*	*10*	*10*	*20*	-	*8*	*10*	*18*	*10*	*10*	*20*
CHANGE: Rulemaking Authority for Ignition Interlock Program	*SR*	-	-	*457*	*133*	*590*	*133*	*133*	*266*	-	*317*	-	*317*	-	-	-
CHANGE: Work zone safety curriculum changes	*SR*	-	-	-	-	-	-	-	-	-	*218*	-	*218*	-	-	-
Total Driver Services	**SR**	**92,096**	**-**	**47,587**	**47,265**	**94,852**	**47,265**	**47,265**	**94,530**	**-**	**47,665**	**47,132**	**94,797**	**47,132**	**47,132**	**94,264**
Vehicle Services - BASE	SR	57,120	-	28,737	28,737	57,474	28,737	28,737	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	*SR*	-	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*
CHANGE: No-fee Transaction Reimbursement to Deputies	*SR*	-	-	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*	-	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*
CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)	*SR-STAT*	-	-	*1,695*	*3,389*	*5,084*	*3,389*	*3,389*	*6,778*	-	*1,695*	*3,389*	*5,084*	*3,389*	*3,389*	*6,778*
	SR	57,120	-	31,868	31,868	63,736	31,868	31,868	63,736	-	31,868	31,868	63,736	31,868	31,868	63,736
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vehicle Services	**ALL**	**63,253**	**-**	**31,868**	**31,868**	**63,736**	**31,868**	**31,868**	**63,736**	**-**	**31,868**	**31,868**	**63,736**	**31,868**	**31,868**	**63,736**
Total Driver and Vehicle Services	**SR**	**149,216**	**-**	**79,455**	**79,133**	**158,588**	**79,133**	**79,133**	**158,266**	**-**	**79,533**	**79,000**	**158,533**	**79,000**	**79,000**	**158,000**
	GEN	**6,133**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	ALL	**155,349**	**-**	**79,455**	**79,133**	**158,588**	**79,133**	**79,133**	**158,266**	**-**	**79,533**	**79,000**	**158,533**	**79,000**	**79,000**	**158,000**
DPS - TRAFFIC SAFETY - BASE	TH	1,456	-	802	802	1,604	802	802	1,604	-	802	802	1,604	802	802	1,604
	GEN	31,899	-	8,495	8,495	16,990	8,495	8,495	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	*TH*	-	-	*73*	*79*	*152*	*79*	*79*	*158*	-	*73*	*79*	*152*	*79*	*79*	*158*
CHANGE: Planning and Administration Match	*TH*	-	-	*485*	*485*	*970*	*485*	*485*	*970*	-	*485*	*485*	*970*	*485*	*485*	*970*
CHANGE: Reduce Advisory Council on Traffic Safety Approp	*GEN*	-	-	*(1,000)*	*(1,000)*	*(2,000)*	*(1,000)*	*(1,000)*	*(2,000)*	-	*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*
CHANGE: Reduce Drug Recognition Evaluator Training Approp	*GEN*	-	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*
CHANGE: 2024 Approp Extension to FY27 - motorcycle education	*SR*	-	-	-	-	-	-	-	-	*(200)*	-	-	-	-	-	-
CHANGE: 2024 Approp Extension to FY27 - motorcycle education	*SR*	-	-	-	-	-	-	-	-	*200*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY27 - Advisory Council	*GEN*	-	-	-	-	-	-	-	-	*(2,000)*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY27 - Advisory Council	*GEN*	-	-	-	-	-	-	-	-	*2,000*	-	-	-	-	-	-
	TH	1,456	-	1,360	1,366	2,726	1,366	1,366	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732
	GEN	31,899	-	4,495	4,495	8,990	4,495	4,495	8,990	-	4,995	4,995	9,990	4,995	4,995	9,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Traffic Safety	**ALL**	**34,755**	**-**	**5,855**	**5,861**	**11,716**	**5,861**	**5,861**	**11,722**	**-**	**6,355**	**6,361**	**12,716**	**6,361**	**6,361**	**12,722**
DPS - PIPELINE SAFETY - BASE	SR	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
	GEN	1,120	-	560	560	1,120	560	560	1,120	-	560	560	1,120	560	560	1,120
Total Pipeline Safety	**ALL**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**
DPS - BUREAU OF CRIMINAL APPREHENSION																
CHANGE: Background Check Expansion for Auto Dealers	*SR*	-	-	*9*	*18*	*27*	*18*	*18*	*36*	-	-	-	-	-	-	-
TOTAL DEPT OF PUBLIC SAFETY	**GEN**	**105,012**	**-**	**37,029**	**37,063**	**74,092**	**37,063**	**37,063**	**74,126**	**-**	**37,529**	**37,563**	**75,092**	**37,563**	**37,563**	**75,126**
	SR	**153,502**	**-**	**80,907**	**80,594**	**161,501**	**80,594**	**80,594**	**161,188**	**-**	**80,976**	**80,443**	**161,419**	**80,443**	**80,443**	**160,886**
	HUTD	**2,714**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**
	TH	**359,169**	**-**	**226,433**	**228,430**	**454,863**	**189,237**	**189,237**	**378,474**	**-**	**196,341**	**180,257**	**376,598**	**189,577**	**189,577**	**379,154**
	ALL	**620,397**	**-**	**345,751**	**347,482**	**693,233**	**308,289**	**308,289**	**616,578**	**-**	**316,228**	**299,658**	**615,886**	**308,978**	**308,978**	**617,956**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25)							Senate (4/7/2025)						
				FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
301																	
302	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**	**ALL**	**8,916,025**	**-**	**5,350,069**	**4,454,157**	**9,804,226**	**4,527,562**	**4,597,919**	**9,125,481**	**-**	**5,361,109**	**4,452,721**	**9,813,830**	**4,575,705**	**4,642,384**	**9,218,090**
303	General Fund	GEN	1,145,709	-	180,354	186,371	366,725	194,767	204,523	399,290	-	210,622	216,388	427,010	223,482	233,237	456,719
304	Trunk Highway Fund	TH	5,080,667	-	3,663,964	2,724,445	6,388,409	2,747,080	2,755,252	5,502,332	-	3,646,317	2,694,793	6,341,110	2,774,931	2,786,413	5,561,344
305	County State-Aid Highway Fund	CSAH	1,961,545	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207	-	1,110,688	1,142,263	2,252,951	1,172,261	1,209,924	2,382,185
306	Municipal State-Aid Street Fund	MSAS	502,402	-	281,906	288,221	570,127	295,353	304,585	599,938	-	281,906	288,221	570,127	293,976	301,754	595,730
307	Special Revenue Fund	SR	157,252	-	80,907	80,594	161,501	80,594	80,594	161,188	-	80,976	80,443	161,419	80,443	80,443	160,886
308	State Airports Fund	AIR	65,736	-	30,868	30,868	61,736	30,868	30,868	61,736	-	29,218	29,218	58,436	29,218	29,218	58,436
309	Highway User Tax Distribution Fund	HUTD	2,714	-	1,382	1,395	2,777	1,395	1,395	2,790	-	1,382	1,395	2,777	1,395	1,395	2,790
310																	
311																	
312																	
313	**TRANSFERS OUT**																
314	23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	8,155	8,284	16,439	8,284	8,284	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568
315	23 CH 68 - Transfer to THF for IIJA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	-	-	8,120	8,240	16,360	-	-	-	-	8,120	8,240	16,360
317	24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	*CHANGE: Reduce Transfer to Active Transportation Account*	*GEN*	-	-	*(4,000)*	*(4,000)*	*(8,000)*	*(4,000)*	*(4,000)*	*(8,000)*	-	-	-	-	-	-	-
319	*CHANGE: Delay RR Property Tax Transfer to Pass. Rail Account (3)*	*GEN*	-	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
320	*CHANGE: Transfer to local govt road funding gap assistance account*	*GEN*	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
321																	
322																	
323	**REVENUE CHANGE ITEMS**																
324	**Department of Transportation**																
325	*Aeronautics Revenue Restructure - Aircraft Registration Tax*	*AIR*	-	-	*600*	*600*	*1,200*	*600*	*600*	*1,200*	-	-	-	-	-	-	-
326	*Aeronautics Revenue Restructure - Airflight Property Tax*	*AIR*	-	-	*1,050*	*1,050*	*2,100*	*1,050*	*1,050*	*2,100*	-	-	-	-	-	-	-
327	*State Road Construction Appropriation (Federal Funds)*	*TH*	-	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*
328	*Blatnik Bridge Spending Authority (Federal Funds)*	*TH*	-	-	*650,000*	-	*650,000*	-	-	-	-	*650,000*	-	*650,000*	-	-	-
329	*Reduce Transfer to Active Transportation Account*	*SR*	-	-	*(4,000)*	*(4,000)*	*(8,000)*	*(4,000)*	*(4,000)*	*(8,000)*	-	-	-	-	-	-	-
330	*Delay RR Property Tax Transfer to Passenger Rail Account (3)*	*SR*	-	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
331	*Approp Cancellation - Northern Lights Express Passenger Rail*	*GEN*	-	-	-	-	-	-	-	-	-	*194,536*	-	*194,536*	-	-	-
332	*Approp Cancellation - St Cloud transit service analysis*	*GEN*	-	-	-	-	-	-	-	-	-	*3,130*	-	*3,130*	-	-	-
333	*Auto parts sales tax distribution modification (4)*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*27,353*	*56,216*	*83,569*
334	*Auto parts sales tax distribution modification (4)*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	*(16,111)*	*(33,111)*	*(49,222)*
335	*Auto parts sales tax distribution modification (4)*	*CSAH*	-	-	-	-	-	-	-	-	-	-	-	-	*(8,903)*	*(18,298)*	*(27,201)*
336	*Auto parts sales tax distribution modification (4)*	*MSAS*	-	-	-	-	-	-	-	-	-	-	-	-	*(2,339)*	*(4,806)*	*(7,145)*
337	*Local govt road funding gap assistance account*	*SR*	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
338																	
339	**Department of Public Safety**																
340	*Replace Plates at Time of Vehicle Transfer - General Fund*	*GEN*	-	-	*57*	*114*	*171*	*114*	*114*	*228*	-	*57*	*114*	*171*	*114*	*114*	*228*
341	*Replace Plates at Time of Vehicle Transfer - DVS Operating Acct (2)*	*SR*	-	-	*2,057*	*4,114*	*6,171*	*4,114*	*4,114*	*8,228*	-	*2,057*	*4,114*	*6,171*	*4,114*	*4,114*	*8,228*
342	*Replace Plates at Time of Vehicle Transfer - DVS Tech Acct*	*SR*	-	-	*307*	*613*	*920*	*613*	*613*	*1,226*	-	*307*	*613*	*920*	*613*	*613*	*1,226*
343	*Commercial Learner's Permit Length Extension*	*SR*	-	-	*(22)*	*(22)*	*(44)*	*(22)*	*(22)*	*(44)*	-	*(22)*	*(22)*	*(44)*	*(22)*	*(22)*	*(44)*
344	*Online Driver's License Renewal*	*SR*	-	-	-	*2,074*	*2,074*	*2,074*	*2,074*	*4,148*	-	-	-	-	-	-	-
345	*Background Check Expansion for Auto Dealers*	*SR*	-	-	*9*	*18*	*27*	*18*	*18*	*36*	-	-	-	-	-	-	-
346	*Driver's exam no-show fee increase*	*SR*	-	-	-	-	-	-	-	-	-	*163*	*177*	*340*	*177*	*177*	*354*
347																	

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
348	**TOTAL REVENUES BY FUND**	**ALL**	**-**	**-**	**1,043,802**	**64,905**	**1,108,707**	**61,174**	**61,054**	**122,228**	**-**	**1,244,372**	**65,340**	**1,309,712**	**61,609**	**61,490**	**123,099**
349		GEN	-	-	57	114	171	114	114	228	-	197,723	114	197,837	27,467	56,330	83,797
350		TH	-	-	1,043,744	60,344	1,104,088	64,733	64,733	129,466	-	1,043,744	60,344	1,104,088	48,622	31,622	80,244
351		SR	-	-	(1,649)	2,797	1,148	(5,323)	(5,443)	(10,766)	-	2,905	4,882	7,787	(3,238)	(3,358)	(6,596)
352		AIR	-	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-
353		CSAH	-		-	-	-	-	-	-		-	-	-	(8,903)	(18,298)	(27,201)
354		MSAS	-	-	-	-	-	-	-	-	-	-	-	-	(2,339)	(4,806)	(7,145)
355																	
356																	
357	**TOTAL GENERAL FUND**																
358	Department of Transportation - Direct Appropriations	GEN	810,837	-	30,818	30,968	61,786	30,968	30,968	61,936	(197,666)	44,359	44,258	88,617	42,956	42,955	85,911
359	Metropolitan Council - Direct Appropriations	GEN	229,860	-	112,507	118,340	230,847	126,736	136,492	263,228	-	128,734	134,567	263,301	142,963	152,719	295,682
360	Department of Public Safety - Direct Appropriations	GEN	105,012	-	37,029	37,063	74,092	37,063	37,063	74,126	-	37,529	37,563	75,092	37,563	37,563	75,126
361	Transfers Out	GEN	202,715	-	4,155	4,284	8,439	4,284	4,284	8,568	-	8,555	8,284	16,839	8,284	8,284	16,568
362	Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	184,509	190,655	375,164	199,051	208,807	407,858	(197,666)	219,177	224,672	443,849	231,766	241,521	473,287
363	Open Appropriations TOTAL	OPEN GF	-	-	1,780	1,790	3,570	1,840	1,850	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
364	Revenue Gain/(Loss) TOTAL	GEN	-	-	57	114	171	114	114	228	-	197,723	114	197,837	27,467	56,330	83,797
365	GENERAL FUND NET TOTAL	GEN	1,348,424	-	186,232	192,331	378,563	200,777	210,543	411,320	(197,666)	23,234	226,348	249,582	206,139	187,041	393,180
366	BASE Gen Fund Spending	GEN	1,348,424	-	235,300	241,272	476,572	257,838	267,724	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562
367	**CHANGE FROM GENERAL FUND BASE**	**GEN**	**-**	**-**	**(49,068)**	**(48,941)**	**(98,009)**	**(57,061)**	**(57,181)**	**(114,242)**	**(197,666)**	**(212,066)**	**(14,924)**	**(226,990)**	**(51,699)**	**(80,683)**	**(132,382)**

	FY 2026-27	FY 2028-29
Gen Fund Target	**(226,990)**	**(132,382)**
Over/(Under)	-	-

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Under this provision, estimated additional filing fee revenue for deputy registrars is $1.31 million in FY26 and $2.62 million in FY 27 and thereafter.

NOTE 3: This change item moves the effective date for the transfer from FY 28 to FY 30. This results in savings in FY 28 and FY 29, but Gen Fund transfers out starting in FY 30 would be at base amounts of approximately $8 million per year.

NOTE 4: This change item changes the FY28 and FY 29 distribution of auto parts sales tax revenues, but the distribution continues as in current law for FY 30 and thereafter.