TRANSPORTATION - FY 2026-27 Budget (Feb 2025 Forecast Base)

Governor and Senate (SF2082)

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

			Governor Recommendations (as of 3/21/25)							Senate (4/7/2025)						
Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
DEPARTMENT OF TRANSPORTATION																
MNDOT - MULTIMODAL SYSTEMS																
Aeronautics: Airport Dev. & Assistance - BASE	AIR	52,196	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Aeronautics Revenue Restructure	*AIR*	-	-	*3,875*	*3,875*	*7,750*	*3,875*	*3,875*	*7,750*	-	*2,750*	*2,750*	*5,500*	*2,750*	*2,750*	*5,500*
	AIR	52,196	-	22,473	22,473	44,946	22,473	22,473	44,946	-	21,348	21,348	42,696	21,348	21,348	42,696
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Airport Dev. & Assistance	**ALL**	**88,196**	**-**	**22,473**	**22,473**	**44,946**	**22,473**	**22,473**	**44,946**	**-**	**21,348**	**21,348**	**42,696**	**21,348**	**21,348**	**42,696**
Aeronautics: Aviation Support & Services - BASE	AIR	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
	GEN	10,448	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
CHANGE: Operating Adjustment	*GEN*	-	-	*100*	*250*	*350*	*250*	*250*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*
CHANGE: Aeronautics Revenue Restructure	*AIR*	-	-	*1,500*	*1,500*	*3,000*	*1,500*	*1,500*	*3,000*	-	*1,000*	*1,000*	*2,000*	*1,000*	*1,000*	*2,000*
	AIR	13,380	-	8,190	8,190	16,380	8,190	8,190	16,380	-	7,690	7,690	15,380	7,690	7,690	15,380
	GEN	10,448	-	1,843	1,993	3,836	1,993	1,993	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
Total Aviation Support & Services	**ALL**	**23,828**	**-**	**10,033**	**10,183**	**20,216**	**10,183**	**10,183**	**20,366**	**-**	**9,533**	**9,683**	**19,216**	**9,683**	**9,683**	**19,366**
Aeronautics: Civil Air Patrol - BASE	AIR	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
CHANGE: Aeronautics Revenue Restructure - Civil Air Patrol	*AIR*	-	-	*125*	*125*	*250*	*125*	*125*	*250*	-	*100*	*100*	*200*	*100*	*100*	*200*
Total Civil Air Patrol	**AIR**	**160**	**-**	**205**	**205**	**410**	**205**	**205**	**410**	**-**	**180**	**180**	**360**	**180**	**180**	**360**
Transit and Active Transportation - BASE	GEN	78,608	-	18,376	18,376	36,752	18,376	18,376	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
	SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Greater MN Transit Appropriation Change	GEN	-	-	(8,200)	(8,200)	(16,400)	(8,200)	(8,200)	(16,400)	-	4,541	4,540	9,081	3,738	3,737	7,475
CHANGE: Reduce Transfer to Active Transportation Account (STAT)	SR-STAT	-	-	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)	-	-	-	-	-	-	-
	GEN	78,608	-	10,176	10,176	20,352	10,176	10,176	20,352	-	22,917	22,916	45,833	22,114	22,113	44,227
	SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transit and Active Transpo	**ALL**	**82,358**	**-**	**10,176**	**10,176**	**20,352**	**10,176**	**10,176**	**20,352**	**-**	**22,917**	**22,916**	**45,833**	**22,114**	**22,113**	**44,227**
Safe Routes to School - BASE	**GEN**	25,797	-	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000
Passenger Rail - BASE	GEN	202,747	-	5,743	5,743	11,486	5,743	5,743	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486
CHANGE: FY24 Approp Reduction - Northern Lights Express Rail	*GEN*	-	*(10,000)*	-	-	-	-	-	-	*(194,536)*	-	-	-	-	-	-
CHANGE: FY23 Approp Reduction - St Cloud transit service analysis	*GEN*	-	*(10,000)*	-	-	-	-	-	-	*(3,130)*	-	-	-	-	-	-
CHANGE: 2021 Approp Extension to FY28 - Amtrak Chicago Service	*GEN*	-	*(10,000)*	-	-	-	-	-	-	*(10,000)*	-	-	-	-	-	-
CHANGE: 2021 Approp Extension to FY28 - Amtrak Chicago Service	*GEN*	-	*10,000*	-	-	-	-	-	-	*10,000*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY28 - Amtrak Federal match	*GEN*	-	*(1,833)*	-	-	-	-	-	-	*(1,833)*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY28 - Amtrak Federal match	*GEN*	-	*1,833*	-	-	-	-	-	-	*1,833*	-	-	-	-	-	-
CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT)	*SR-STAT*	-	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
Total Passenger Rail	**GEN**	**202,747**	**-**	**5,743**	**5,743**	**11,486**	**5,743**	**5,743**	**11,486**	**-**	**5,743**	**5,743**	**11,486**	**5,743**	**5,743**	**11,486**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
55																	
56	**Freight and Rail Safety - BASE**	GEN	10,683	-	2,403	2,403	4,806	2,403	2,403	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806
57		TH	13,033	-	6,666	6,666	13,332	6,666	6,666	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332
58	*CHANGE: Operating Adjustment*	*TH*	-	-	*146*	*215*	*361*	*215*	*215*	*430*	-	*146*	*215*	*361*	*215*	*215*	*430*
59	*CHANGE: Weigh Station Appropriation Reduction*	*GEN*	-	-	*(50)*	*(50)*	*(100)*	*(50)*	*(50)*	*(100)*	-	-	-	-	-	-	-
60																	
61		GEN	10,683	-	2,353	2,353	4,706	2,353	2,353	4,706	-	2,403	2,403	4,806	2,403	2,403	4,806
62		TH	13,033	-	6,812	6,881	13,693	6,881	6,881	13,762	-	6,812	6,881	13,693	6,881	6,881	13,762
63	**Total Freight and Rail Safety**	**ALL**	**23,716**	**-**	**9,165**	**9,234**	**18,399**	**9,234**	**9,234**	**18,468**	**-**	**9,215**	**9,284**	**18,499**	**9,284**	**9,284**	**18,568**
64	**Total Multimodal Systems**	**GEN**	**364,283**	**-**	**21,615**	**21,765**	**43,380**	**21,765**	**21,765**	**43,530**	**-**	**34,406**	**34,555**	**68,961**	**33,753**	**33,752**	**67,505**
65		**AIR**	**65,736**	**-**	**30,868**	**30,868**	**61,736**	**30,868**	**30,868**	**61,736**	**-**	**29,218**	**29,218**	**58,436**	**29,218**	**29,218**	**58,436**
66		**TH**	**13,033**	**-**	**6,812**	**6,881**	**13,693**	**6,881**	**6,881**	**13,762**	**-**	**6,812**	**6,881**	**13,693**	**6,881**	**6,881**	**13,762**
67		**SR**	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
68		**ALL**	**446,802**	**-**	**59,295**	**59,514**	**118,809**	**59,514**	**59,514**	**119,028**	**-**	**70,436**	**70,654**	**141,090**	**69,852**	**69,851**	**139,703**
69	**MNDOT - STATE ROADS**																
70	**Operations and Maintenance - BASE**	TH	838,966	-	426,746	426,746	853,492	426,746	426,746	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492
71		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	*CHANGE: Operating Adjustment*	*TH*	-	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*
73	*CHANGE: Appropriation increase*	*TH*	-	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*	-	*4,500*	*9,000*	*13,500*	*15,000*	*15,000*	*30,000*
74	*CHANGE: 2023 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*(600)*	-	-	-	-	-	-	*(600)*	-	-	-	-	-	-
75	*CHANGE: 2023 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*600*	-	-	-	-	-	-	*600*	-	-	-	-	-	-
76																	
77		TH	838,966	-	446,864	453,802	900,666	453,802	453,802	907,604	-	441,305	449,274	890,579	455,274	455,274	910,548
78		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	**Total Operations and Maint**	**ALL**	**841,966**	**-**	**446,864**	**453,802**	**900,666**	**453,802**	**453,802**	**907,604**	**-**	**441,305**	**449,274**	**890,579**	**455,274**	**455,274**	**910,548**
80																	
81	**Planning and Research - BASE**	TH	69,944	-	33,465	33,465	66,930	33,465	33,465	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
82	*CHANGE: Operating Adjustment*	*TH*	-	-	*507*	*745*	*1,252*	*745*	*745*	*1,490*	-	*507*	*745*	*1,252*	*745*	*745*	*1,490*
83	*CHANGE: Corridor Planning*	*TH*	-	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*
84	*CHANGE: Metropolitan Planning Org Grant Increase*	*TH*	-	-	*34*	*34*	*68*	*34*	*34*	*68*	-	*34*	*34*	*68*	*34*	*34*	*68*
85	*CHANGE: Autonomous Mowers Research and Equipment*	*TH*			-	-	-	-	-	-	-	*150*	-	*150*	-	-	-
86	*CHANGE: 2021 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*(500)*	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-
87	*CHANGE: 2021 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*500*	-	-	-	-	-	-	*500*	-	-	-	-	-	-
88																	
89	**Total Planning and Research**	**TH**	**69,944**	**-**	**37,006**	**37,244**	**74,250**	**37,244**	**37,244**	**74,488**	**-**	**37,156**	**37,244**	**74,400**	**37,244**	**37,244**	**74,488**
90																	
91	**Program Delivery - BASE**	TH	552,936	-	271,985	271,985	543,970	271,985	271,985	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
92		GEN	28,120	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
93	*CHANGE: Operating Adjustment*	*TH*	-	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*
94	*CHANGE: Project readiness for Corridors of Commerce*	*TH*			-	-	-	-	-	-	-	*2,000*	-	*2,000*	-	-	-
95	*CHANGE: 2023 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*(1,193)*	-	-	-	-	-	-	*(1,193)*	-	-	-	-	-	-
96	*CHANGE: 2023 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*1,193*	-	-	-	-	-	-	*1,193*	-	-	-	-	-	-
97	*CHANGE: 2024 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*(600)*	-	-	-	-	-	-	*(600)*	-	-	-	-	-	-
98	*CHANGE: 2024 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*600*	-	-	-	-	-	-	*600*	-	-	-	-	-	-
99																	
100		TH	552,936	-	278,588	281,701	560,289	281,701	281,701	563,402	-	280,588	281,701	562,289	281,701	281,701	563,402
101		GEN	28,120	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
102	**Total Program Delivery**	**ALL**	**581,056**	**-**	**280,588**	**283,701**	**564,289**	**283,701**	**283,701**	**567,402**	**-**	**282,588**	**283,701**	**566,289**	**283,701**	**283,701**	**567,402**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
103																	
104	**State Road Construction - BASE**	TH	2,390,158	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
105		GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	*CHANGE: Appropriation Increase - Highway Improvement*	*TH*	-	-	*405,744*	*85,344*	*491,088*	*124,733*	*124,733*	*249,466*	-	*405,744*	*85,344*	*491,088*	*124,733*	*124,733*	*249,466*
107	*CHANGE: Blatnik Bridge Spending Authority*	*TH*	-	-	*650,000*	-	*650,000*	-	-	-	-	*650,000*	-	*650,000*	-	-	-
108																	
109		TH	2,390,158	-	2,217,557	1,247,157	3,464,714	1,286,546	1,286,546	2,573,092	-	2,217,557	1,247,157	3,464,714	1,286,546	1,286,546	2,573,092
110		GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	**Total State Road Construction**	**ALL**	**2,401,958**	**-**	**2,217,557**	**1,247,157**	**3,464,714**	**1,286,546**	**1,286,546**	**2,573,092**	**-**	**2,217,557**	**1,247,157**	**3,464,714**	**1,286,546**	**1,286,546**	**2,573,092**
112																	
113	**Corridors of Commerce - BASE**	TH	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
114	*CHANGE: Appropriation Increase*	*TH*	-	-	-	-	-	-	-	-	-	*5,000*	*5,000*	*10,000*	*5,000*	*5,000*	*10,000*
115																	
116	**Total Corridors of Commerce**	**TH**	**50,000**		**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**		**30,000**	**30,000**	**60,000**	**30,000**	**30,000**	**60,000**
117																	
118	**Highway Debt Service - BASE**	TH	520,153	-	297,306	315,549	612,855	337,988	346,160	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148
119	*CHANGE: Debt service for $100M bond authorization*	*TH*	-	-	-	-	-	-	-	-	-	*1,560*	*5,286*	*6,846*	*8,276*	*11,586*	*19,862*
120																	
121	**Total Highway Debt Service**	**TH**	**520,153**		**297,306**	**315,549**	**612,855**	**337,988**	**346,160**	**684,148**	**-**	**298,866**	**320,835**	**619,701**	**346,264**	**357,746**	**704,010**
122																	
123	**Statewide Radio Communications - BASE**	GEN	2,006	-	3	3	6	3	3	6	-	3	3	6	3	3	6
124		TH	13,554	-	6,904	6,904	13,808	6,904	6,904	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808
125	*CHANGE: Operating Adjustment*	*TH*	-	-	*145*	*214*	*359*	*214*	*214*	*428*	-	*145*	*214*	*359*	*214*	*214*	*428*
126																	
127		GEN	2,006	-	3	3	6	3	3	6	-	3	3	6	3	3	6
128		TH	13,554	-	7,049	7,118	14,167	7,118	7,118	14,236	-	7,049	7,118	14,167	7,118	7,118	14,236
129	**Total Statewide Radio Comm**	**ALL**	**15,560**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**
130	**Total State Roads**	**GEN**	**44,926**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**
131		**TH**	**4,435,711**	**-**	**3,309,370**	**2,367,571**	**5,676,941**	**2,429,399**	**2,437,571**	**4,866,970**	**-**	**3,312,521**	**2,373,329**	**5,685,850**	**2,444,147**	**2,455,629**	**4,899,776**
132		**ALL**	**4,480,637**	**-**	**3,311,373**	**2,369,574**	**5,680,947**	**2,431,402**	**2,439,574**	**4,870,976**	**-**	**3,314,524**	**2,375,332**	**5,689,856**	**2,446,150**	**2,457,632**	**4,903,782**
133	**MNDOT - LOCAL ROADS**																
134	**County State Aid - BASE**	CSAH	1,961,545	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207
135	*CHANGE: Adjustment for reduced HUTDF transfer*	*CSAH*	-	-	-	-	-	-	-	-	-	-	-	-	*(8,903)*	*(18,298)*	*(27,202)*
136																	
137	**Municipal State Aid - BASE**	MSAS	502,402	-	281,906	288,221	570,127	295,353	304,585	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938
138	*CHANGE: Adjustment for reduced HUTDF transfer*	*MSAS*	-	-	-	-	-	-	-	-	-	-	-	-	*(2,339)*	*(4,806)*	*(7,145)*
139																	
140	**Local Transportation Disaster Support - BASE**	GEN	5,300	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
141																	
142	**Other Local Roads - BASE**	GEN	159,876	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	*CHANGE: Traffic calming infrastructure improvements*	*GEN*	-	-	-	-	-	-	-	-	-	*500*	*500*	*1,000*	-	-	-
144	*CHANGE: Empowering Small MN Communities (Univ of Minnesota)*	*GEN*	-	-	-	-	-	-	-	-	-	*250*	-	*250*	-	-	-
145	*CHANGE: Local govt road funding gap assistance (STATUTORY)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
146																	
147	**Total Local Roads**	**CSAH**	**1,961,545**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,177,505**	**1,220,702**	**2,398,207**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,168,602**	**1,202,404**	**2,371,005**
148		**MSAS**	**502,402**	**-**	**281,906**	**288,221**	**570,127**	**295,353**	**304,585**	**599,938**	**-**	**281,906**	**288,221**	**570,127**	**293,014**	**299,779**	**592,793**
149		**GEN**	**165,176**	**-**	**1,000**	**1,000**	**2,000**	**1,000**	**1,000**	**2,000**	**-**	**1,750**	**1,500**	**3,250**	**1,000**	**1,000**	**2,000**
150		**ALL**	**2,629,123**	**-**	**1,393,594**	**1,431,484**	**2,825,078**	**1,473,858**	**1,526,287**	**3,000,145**	**-**	**1,394,344**	**1,431,984**	**2,826,328**	**1,462,616**	**1,503,182**	**2,965,798**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
151	**MNDOT - AGENCY MANAGEMENT**																
152	**Agency Services - BASE**	TH	157,104	-	81,077	81,077	162,154	81,077	81,077	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154
153		GEN	236,342	-	6,154	6,154	12,308	6,154	6,154	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308
154	*CHANGE: Operating Adjustment (General Fund)*	*GEN*	-	-	*46*	*46*	*92*	*46*	*46*	*92*	-	*46*	*46*	*92*	*46*	*46*	*92*
155	*CHANGE: Operating Adjustment (Trunk Highway Fund)*	*TH*	-	-	*4,256*	*7,847*	*12,103*	*7,847*	*7,847*	*15,694*	-	*4,256*	*7,847*	*12,103*	*7,847*	*7,847*	*15,694*
156	*CHANGE: Recruitment and Retention*	*TH*	-	-	*765*	*765*	*1,530*	*765*	*765*	*1,530*	-	-	-	-	-	-	-
157																	
158		TH	157,104	-	86,098	89,689	175,787	89,689	89,689	179,378	-	85,333	88,924	174,257	88,924	88,924	177,848
159		GEN	236,342	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400
160	**Total Agency Services**	**ALL**	**393,446**	**-**	**92,298**	**95,889**	**188,187**	**95,889**	**95,889**	**191,778**	**-**	**91,533**	**95,124**	**186,657**	**95,124**	**95,124**	**190,248**
161																	
162	**Building Services - BASE**	TH	114,450	-	41,065	41,065	82,130	41,065	41,065	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130
163		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164		OPEN GF	-	-	1,780	1,790	3,570	1,840	1,850	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
165	*CHANGE: Operating Adjustment*	*TH*	-	-	*445*	*537*	*982*	*537*	*537*	*1,074*	-	*445*	*537*	*982*	*537*	*537*	*1,074*
166	*CHANGE: Facilities Modernization (Truck Stations)*	*TH*	-	-	*3,200*	*3,200*	*6,400*	*3,200*	*3,200*	*6,400*	-	*3,200*	*3,200*	*6,400*	*3,200*	*3,200*	*6,400*
167																	
168		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169		TH	114,450	-	44,710	44,802	89,512	44,802	44,802	89,604	-	44,710	44,802	89,512	44,802	44,802	89,604
170	**Total Buildings**	**ALL**	**114,560**	**-**	**44,710**	**44,802**	**89,512**	**44,802**	**44,802**	**89,604**	**-**	**44,710**	**44,802**	**89,512**	**44,802**	**44,802**	**89,604**
171																	
172	**Tort Claims - BASE**	TH	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
173																	
174	**Total Agency Management**	**GEN**	**236,452**	**-**	**6,200**	**6,200**	**12,400**	**6,200**	**6,200**	**12,400**	**-**	**6,200**	**6,200**	**12,400**	**6,200**	**6,200**	**12,400**
175		**TH**	**272,754**	**-**	**131,408**	**135,091**	**266,499**	**135,091**	**135,091**	**270,182**	**-**	**130,643**	**134,326**	**264,969**	**134,326**	**134,326**	**268,652**
176		**ALL**	**509,206**	**-**	**137,608**	**141,291**	**278,899**	**141,291**	**141,291**	**282,582**	**-**	**136,843**	**140,526**	**277,369**	**140,526**	**140,526**	**281,052**
177	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**810,837**	**-**	**30,818**	**30,968**	**61,786**	**30,968**	**30,968**	**61,936**	**-**	**44,359**	**44,258**	**88,617**	**42,956**	**42,955**	**85,911**
178		**AIR**	**65,736**	**-**	**30,868**	**30,868**	**61,736**	**30,868**	**30,868**	**61,736**	**-**	**29,218**	**29,218**	**58,436**	**29,218**	**29,218**	**58,436**
179		**SR**	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
180		**CSAH**	**1,961,545**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,177,505**	**1,220,702**	**2,398,207**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,168,602**	**1,202,404**	**2,371,005**
181		**MSAS**	**502,402**	**-**	**281,906**	**288,221**	**570,127**	**295,353**	**304,585**	**599,938**	**-**	**281,906**	**288,221**	**570,127**	**293,014**	**299,779**	**592,793**
182		**TH**	**4,721,498**	**-**	**3,447,590**	**2,509,543**	**5,957,133**	**2,571,371**	**2,579,543**	**5,150,914**	**-**	**3,449,976**	**2,514,536**	**5,964,512**	**2,585,354**	**2,596,836**	**5,182,190**
183		**ALL**	**8,065,768**	**-**	**4,901,870**	**4,001,863**	**8,903,733**	**4,106,065**	**4,166,666**	**8,272,731**	**-**	**4,916,147**	**4,018,496**	**8,934,643**	**4,119,144**	**4,171,191**	**8,290,335**
184	***METROPOLITAN COUNCIL***																
185	**Transit System Operations - BASE**	GEN	117,908	-	32,454	32,454	64,908	32,454	32,454	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908
186	*CHANGE: Reduce Transit Systems Operations Appropriation*	*GEN*	-	-	*(32,454)*	*(32,454)*	*(64,908)*	*(32,454)*	*(32,454)*	*(64,908)*	-	*(16,227)*	*(16,227)*	*(32,454)*	*(16,227)*	*(16,227)*	*(32,454)*
187																	
188	**Total Transit System Ops**	**GEN**	**117,908**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**16,227**	**16,227**	**32,454**	**16,227**	**16,227**	**32,454**
189	**Metro Mobility - BASE**	GEN	111,952	-	112,507	118,340	230,847	126,736	136,492	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228
190	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**229,860**	**-**	**112,507**	**118,340**	**230,847**	**126,736**	**136,492**	**263,228**	**-**	**128,734**	**134,567**	**263,301**	**142,963**	**152,719**	**295,682**
191	***DEPARTMENT OF PUBLIC SAFETY***																
192	**DPS - ADMIN AND RELATED SERVICES**																
193	**Office of Communications - BASE**	GEN	2,804	-	1,150	1,150	2,300	1,150	1,150	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300
194	*CHANGE: Operating Adjustment*	*GEN*	-	-	*48*	*82*	*130*	*82*	*82*	*164*	-	*48*	*82*	*130*	*82*	*82*	*164*
195																	
196	**Total Communications**	**GEN**	**2,804**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**

Agency/Program/Budget Activity/Change Items	Fund		Governor Recommendations (as of 3/21/25)							Senate (4/7/2025)						
		FY 2024-25	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Public Safety Support - BASE	GEN	11,906	-	6,561	6,561	13,122	6,561	6,561	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122
	TH	10,136	-	5,209	5,209	10,418	5,209	5,209	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418
CHANGE: Operating Adjustment	*TH*	-	-	*219*	*263*	*482*	*263*	*263*	*526*	-	*219*	*263*	*482*	*263*	*263*	*526*
CHANGE: Reduce Agency Strategy and Analytics	*GEN*	-	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*
	GEN	11,906	-	6,001	6,001	12,002	6,001	6,001	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002
	TH	10,136	-	5,428	5,472	10,900	5,472	5,472	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944
Total Public Safety Support	**ALL**	**22,042**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**
Public Safety Officer Survivor Benefits - BASE	GEN	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280
Public Safety Officer Reimbursements - BASE	GEN	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
Soft Body Armor Reimbursement - BASE	GEN	3,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490
Technology & Support Services - BASE	GEN	3,329	-	1,684	1,684	3,368	1,684	1,684	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368
	TH	10,166	-	5,099	5,099	10,198	5,099	5,099	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198
CHANGE: Operating Adjustment (Gen Fund)	*GEN*	-	-	*59*	*59*	*118*	*59*	*59*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*
CHANGE: Operating Adjustment (Trunk Highway)	*TH*	-	-	*288*	*288*	*576*	*288*	*288*	*576*	-	*288*	*288*	*576*	*288*	*288*	*576*
	GEN	3,329	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
	TH	10,166	-	5,387	5,387	10,774	5,387	5,387	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774
Total Technology & Support Services	**ALL**	**13,495**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**
Total Admin and Related Services	**GEN**	**27,543**	**-**	**12,694**	**12,728**	**25,422**	**12,728**	**12,728**	**25,456**	**-**	**12,694**	**12,728**	**25,422**	**12,728**	**12,728**	**25,456**
	TH	**20,302**	**-**	**10,815**	**10,859**	**21,674**	**10,859**	**10,859**	**21,718**	**-**	**10,815**	**10,859**	**21,674**	**10,859**	**10,859**	**21,718**
	ALL	**47,845**	**-**	**23,509**	**23,587**	**47,096**	**23,587**	**23,587**	**47,174**	**-**	**23,509**	**23,587**	**47,096**	**23,587**	**23,587**	**47,174**
DPS - STATE PATROL																
Patrolling Highways - BASE	GEN	424	-	37	37	74	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
	TH	303,542	-	143,820	143,820	287,640	143,820	143,820	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640
CHANGE: Operating Adjustment	*TH*	-	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*
CHANGE: State Patrol Recruitment and Hiring Initiatives	*TH*	-	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*
CHANGE: State Patrol Metro Headquarters Building	*TH*	-	-	*48,513*	*48,513*	*97,026*	-	-	-	-	-	-	-	-	-	-
CHANGE: State Patrol Metro Headquarters Building	*TH*	-	-	-	-	-	-	-	-	-	*18,421*	*340*	*18,761*	-	-	-
	GEN	424	-	37	37	74	37	37	74	-	37	37	74	37	37	74
	HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
	TH	303,542	-	195,397	197,344	392,741	158,151	158,151	316,302	-	165,305	149,171	314,476	158,151	158,151	316,302
Total Patrolling Highways	**ALL**	**304,150**	**-**	**195,526**	**197,473**	**392,999**	**158,280**	**158,280**	**316,560**	**-**	**165,434**	**149,300**	**314,734**	**158,280**	**158,280**	**316,560**
Commercial Vehicle Enforcement - BASE	TH	33,869	-	18,423	18,423	8,993	18,423	18,423	36,846	-	18,423	18,423	8,993	18,423	18,423	36,846
CHANGE: Operating Adjustment	*TH*	-	-	*438*	*438*	*876*	*438*	*438*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*
Total CVE	**TH**	**33,869**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**
Capitol Security - BASE	GEN	37,893	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486
Vehicle Crimes Unit - BASE	HUTD	2,530	-	1,286	1,286	2,572	1,286	1,286	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572
CHANGE: Operating Adjustment	*HUTD*	-	-	*4*	*17*	*21*	*17*	*17*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*
Total Vehicle Crimes Unit	**HUTD**	**2,530**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**

Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Total State Patrol	**GEN**	**38,317**	**-**	**19,280**	**19,280**	**38,560**	**19,280**	**19,280**	**38,560**	**-**	**19,280**	**19,280**	**38,560**	**19,280**	**19,280**	**38,560**
	HUTD	**2,714**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**
	TH	**337,411**	**-**	**214,258**	**216,205**	**430,463**	**177,012**	**177,012**	**354,024**	**-**	**184,166**	**168,032**	**352,198**	**177,012**	**177,012**	**354,024**
	ALL	**378,442**	**-**	**234,920**	**236,880**	**471,800**	**197,687**	**197,687**	**395,374**	**-**	**204,828**	**188,707**	**393,535**	**197,687**	**197,687**	**395,374**
DPS - DRIVER AND VEHICLE SERVICES																
Driver Services - BASE	SR	92,096	-	47,122	47,122	94,244	47,122	47,122	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244
CHANGE: Operating Adjustment	*SR*	*-*	*-*	*8*	*10*	*18*	*10*	*10*	*20*	*-*	*8*	*10*	*18*	*10*	*10*	*20*
CHANGE: Rulemaking Authority for Ignition Interlock Program	*SR*	*-*	*-*	*457*	*133*	*590*	*133*	*133*	*266*	*-*	*317*	*-*	*317*	*-*	*-*	*-*
CHANGE: Work zone safety curriculum changes	*SR*	*-*	*-*	*457*	*133*	*590*	*133*	*133*	*266*	*-*	*218*	*-*	*218*	*-*	*-*	*-*
Total Driver Services	**SR**	**92,096**	**-**	**48,044**	**47,398**	**95,442**	**47,398**	**47,398**	**94,796**	**-**	**47,665**	**47,132**	**94,797**	**47,132**	**47,132**	**94,264**
Vehicle Services - BASE	SR	57,120	-	28,737	28,737	57,474	28,737	28,737	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	*SR*	*-*	*-*	*942*	*942*	*1,884*	*942*	*942*	*1,884*	*-*	*942*	*942*	*1,884*	*942*	*942*	*1,884*
CHANGE: No-fee Transaction Reimbursement to Deputies	*SR*	*-*	*-*	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*	*-*	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*
CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)	*SR-STAT*	*-*	*-*	*1,695*	*3,389*	*5,084*	*3,389*	*3,389*	*6,778*	*-*	*1,695*	*3,389*	*5,084*	*3,389*	*3,389*	*6,778*
	SR	57,120	-	31,868	31,868	63,736	31,868	31,868	63,736	-	31,868	31,868	63,736	31,868	31,868	63,736
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vehicle Services	**ALL**	**63,253**	**-**	**31,868**	**31,868**	**63,736**	**31,868**	**31,868**	**63,736**	**-**	**31,868**	**31,868**	**63,736**	**31,868**	**31,868**	**63,736**
Total Driver and Vehicle Services	**SR**	**149,216**	**-**	**79,912**	**79,266**	**159,178**	**79,266**	**79,266**	**158,532**	**-**	**79,533**	**79,000**	**158,533**	**79,000**	**79,000**	**158,000**
	GEN	**6,133**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	ALL	**155,349**	**-**	**79,912**	**79,266**	**159,178**	**79,266**	**79,266**	**158,532**	**-**	**79,533**	**79,000**	**158,533**	**79,000**	**79,000**	**158,000**
DPS - TRAFFIC SAFETY - BASE	TH	1,456	-	802	802	1,604	802	802	1,604	-	802	802	1,604	802	802	1,604
	GEN	31,899	-	8,495	8,495	16,990	8,495	8,495	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	*TH*	*-*	*-*	*73*	*79*	*152*	*79*	*79*	*158*	*-*	*73*	*79*	*152*	*79*	*79*	*158*
CHANGE: Planning and Administration Match	*TH*	*-*	*-*	*485*	*485*	*970*	*485*	*485*	*970*	*-*	*485*	*485*	*970*	*485*	*485*	*970*
CHANGE: Reduce Advisory Council on Traffic Safety Approp	*GEN*	*-*	*-*	*(1,000)*	*(1,000)*	*(2,000)*	*(1,000)*	*(1,000)*	*(2,000)*	*-*	*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*
CHANGE: Reduce Drug Recognition Evaluator Training Approp	*GEN*	*-*	*-*	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*	*-*	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*
CHANGE: 2024 Approp Extension to FY27 - motorcycle education	*SR*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*(250)*	*-*	*-*	*-*	*-*	*-*	*-*
CHANGE: 2024 Approp Extension to FY27 - motorcycle education	*SR*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*250*	*-*	*-*	*-*	*-*	*-*	*-*
	TH	1,456	-	1,360	1,366	2,726	1,366	1,366	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732
	GEN	31,899	-	4,495	4,495	8,990	4,495	4,495	8,990	-	4,995	4,995	9,990	4,995	4,995	9,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Traffic Safety	**ALL**	**34,755**	**-**	**5,855**	**5,861**	**11,716**	**5,861**	**5,861**	**11,722**	**-**	**6,355**	**6,361**	**12,716**	**6,361**	**6,361**	**12,722**
DPS - PIPELINE SAFETY - BASE	SR	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
	GEN	1,120	-	560	560	1,120	560	560	1,120	-	560	560	1,120	560	560	1,120
Total Pipeline Safety	**ALL**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**
DPS - BUREAU OF CRIMINAL APPREHENSION																
CHANGE: Background Check Expansion for Auto Dealers	*SR*	*-*	*-*	*9*	*18*	*27*	*18*	*18*	*36*	*-*	*-*	*-*	*-*	*-*	*-*	*-*
TOTAL DEPT OF PUBLIC SAFETY	**GEN**	**105,012**	**-**	**37,029**	**37,063**	**74,092**	**37,063**	**37,063**	**74,126**	**-**	**37,529**	**37,563**	**75,092**	**37,563**	**37,563**	**75,126**
	SR	**153,502**	**-**	**81,364**	**80,727**	**162,091**	**80,727**	**80,727**	**161,454**	**-**	**80,976**	**80,443**	**161,419**	**80,443**	**80,443**	**160,886**
	HUTD	**2,714**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**
	TH	**359,169**	**-**	**226,433**	**228,430**	**454,863**	**189,237**	**189,237**	**378,474**	**-**	**196,341**	**180,257**	**376,598**	**189,237**	**189,237**	**378,474**
	ALL	**620,397**	**-**	**346,208**	**347,615**	**693,823**	**308,422**	**308,422**	**616,844**	**-**	**316,228**	**299,658**	**615,886**	**308,638**	**308,638**	**617,276**

Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
ALL AGENCIES TOTAL DIRECT APPROPRIATIONS	**ALL**	**8,916,025**	**-**	**5,360,585**	**4,467,818**	**9,828,403**	**4,541,223**	**4,611,580**	**9,152,803**	**-**	**5,361,109**	**4,452,721**	**9,813,830**	**4,570,745**	**4,632,548**	**9,203,293**
General Fund	GEN	1,145,709	-	180,354	186,371	366,725	194,767	204,523	399,290	-	210,622	216,388	427,010	223,482	233,237	456,719
Trunk Highway Fund	TH	5,080,667	-	3,674,023	2,737,973	6,411,996	2,760,608	2,768,780	5,529,388	-	3,646,317	2,694,793	6,341,110	2,774,591	2,786,073	5,560,664
County State-Aid Highway Fund	CSAH	1,961,545	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207	-	1,110,688	1,142,263	2,252,951	1,168,602	1,202,404	2,371,005
Municipal State-Aid Street Fund	MSAS	502,402	-	281,906	288,221	570,127	295,353	304,585	599,938	-	281,906	288,221	570,127	293,014	299,779	592,793
Special Revenue Fund	SR	157,252	-	81,364	80,727	162,091	80,727	80,727	161,454	-	80,976	80,443	161,419	80,443	80,443	160,886
State Airports Fund	AIR	65,736	-	30,868	30,868	61,736	30,868	30,868	61,736	-	29,218	29,218	58,436	29,218	29,218	58,436
Highway User Tax Distribution Fund	HUTD	2,714	-	1,382	1,395	2,777	1,395	1,395	2,790	-	1,382	1,395	2,777	1,395	1,395	2,790
TRANSFERS OUT																
23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	8,155	8,284	16,439	8,284	8,284	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568
23 CH 68 - Transfer to THF for IIJA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	-	-	8,120	8,240	16,360	-	-	-	-	8,120	8,240	16,360
24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Reduce Transfer to Active Transportation Account	*GEN*	-	-	*(4,000)*	*(4,000)*	*(8,000)*	*(4,000)*	*(4,000)*	*(8,000)*	-	-	-	-	-	-	-
CHANGE: Delay RR Property Tax Transfer to Passenger Rail Account	*GEN*	-	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
CHANGE: Transfer to local govt road funding gap assistance account	*GEN*	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
REVENUE CHANGE ITEMS																
Department of Transportation																
Aeronautics Revenue Restructure - Aircraft Registration Tax	*AIR*	-	-	*600*	*600*	*1,200*	*600*	*600*	*1,200*	-	-	-	-	-	-	-
Aeronautics Revenue Restructure - Airflight Property Tax	*AIR*	-	-	*1,050*	*1,050*	*2,100*	*1,050*	*1,050*	*2,100*	-	-	-	-	-	-	-
State Road Construction Appropriation (Federal Funds)	*TH*	-	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*
Blatnik Bridge Spending Authority (Federal Funds)	*TH*	-	-	*650,000*	-	*650,000*	-	-	-	-	*650,000*	-	*650,000*	-	-	-
Reduce Transfer to Active Transportation Account	*SR*	-	-	*(4,000)*	*(4,000)*	*(8,000)*	*(4,000)*	*(4,000)*	*(8,000)*	-	-	-	-	-	-	-
Delay RR Property Tax Transfer to Passenger Rail Account	*SR*	-	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
Approp Cancellation - Northern Lights Express Passenger Rail	*GEN*	-	-	-	-	-	-	-	-	-	*194,536*	-	*194,536*	-	-	-
Approp Cancellation - St Cloud transit service analysis	*GEN*	-	-	-	-	-	-	-	-	-	*3,130*	-	*3,130*	-	-	-
Auto parts sales tax distribution modification	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*27,353*	*56,216*	*83,569*
Auto parts sales tax distribution modification	*HUTD*	-	-	-	-	-	-	-	-	-	-	-	-	*(27,353)*	*(56,216)*	*(83,569)*
Local govt road funding gap assistance account	*SR*	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
Department of Public Safety																
Replace Plates at Time of Vehicle Transfer - General Fund	*GEN*	-	-	*57*	*114*	*171*	*114*	*114*	*228*	-	*57*	*114*	*171*	*114*	*114*	*228*
Replace Plates at Time of Vehicle Transfer - DVS Operating Acct (2)	*SR*	-	-	*2,057*	*4,114*	*6,171*	*4,114*	*4,114*	*8,228*	-	*2,057*	*4,114*	*6,171*	*4,114*	*4,114*	*8,228*
Replace Plates at Time of Vehicle Transfer - DVS Tech Acct	*SR*	-	-	*307*	*613*	*920*	*613*	*613*	*1,226*	-	*307*	*613*	*920*	*613*	*613*	*1,226*
Commercial Learner's Permit Length Extension	*SR*	-	-	*(22)*	*(22)*	*(44)*	*(22)*	*(22)*	*(44)*	-	*(22)*	*(22)*	*(44)*	*(22)*	*(22)*	*(44)*
Online Driver's License Renewal	*SR*	-	-	*2,074*	*2,074*	*4,148*	*2,074*	*2,074*	*4,148*	-	-	-	-	-	-	-
Background Check Expansion for Auto Dealers	*SR*	-	-	*9*	*18*	*27*	*18*	*18*	*36*	-	-	-	-	-	-	-
Driver's exam no-show fee increase	*SR*	-	-	-	-	-	-	-	-	-	*163*	*177*	*340*	*177*	*177*	*354*
TOTAL REVENUES BY FUND	**ALL**	**-**	**-**	**1,045,876**	**64,905**	**1,110,781**	**61,174**	**61,054**	**122,228**	**-**	**1,244,372**	**65,340**	**1,309,712**	**61,609**	**61,489**	**123,098**
	GEN	-	-	57	114	171	114	114	228	-	197,723	114	197,837	27,467	56,330	83,797
	TH	-	-	1,043,744	60,344	1,104,088	64,733	64,733	129,466	-	1,043,744	60,344	1,104,088	64,733	64,733	129,466
	SR	-	-	425	2,797	3,222	(5,323)	(5,443)	(10,766)	-	2,905	4,882	7,787	(3,238)	(3,358)	(6,596)
	AIR	-	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-
	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	(27,353)	(56,216)	(83,569)

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor Recommendations (as of 3/21/25) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	Senate (4/7/2025) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
351																	
352																	
353	**TOTAL GENERAL FUND**																
354	Department of Transportation - Direct Appropriations	GEN	810,837	-	30,818	30,968	61,786	30,968	30,968	61,936	(197,666)	44,359	44,258	88,617	42,956	42,955	85,911
355	Metropolitan Council - Direct Appropriations	GEN	229,860	-	112,507	118,340	230,847	126,736	136,492	263,228	-	128,734	134,567	263,301	142,963	152,719	295,682
356	Department of Public Safety - Direct Appropriations	GEN	105,012	-	37,029	37,063	74,092	37,063	37,063	74,126	-	37,529	37,563	75,092	37,563	37,563	75,126
357	Transfers Out	GEN	202,715	-	4,155	4,284	8,439	4,284	4,284	8,568	-	8,555	8,284	16,839	8,284	8,284	16,568
358	Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	184,509	190,655	375,164	199,051	208,807	407,858	(197,666)	219,177	224,672	443,849	231,766	241,521	473,287
359	Open Appropriations TOTAL	OPEN GF	-	-	1,780	1,790	3,570	1,840	1,850	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
360	Revenue Gain/(Loss) TOTAL	GEN	-	-	57	114	171	114	114	228	-	197,723	114	197,837	27,467	56,330	83,797
361	GENERAL FUND NET TOTAL	GEN	1,348,424	-	186,232	192,331	378,563	200,777	210,543	411,320	(197,666)	23,234	226,348	249,582	206,139	187,041	393,180
362	BASE Gen Fund Spending	GEN	1,348,424	-	235,300	241,272	476,572	257,838	267,724	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562
363	**CHANGE FROM GENERAL FUND BASE**	**GEN**	**-**	**-**	**(49,068)**	**(48,941)**	**(98,009)**	**(57,061)**	**(57,181)**	**(114,242)**	**(197,666)**	**(212,066)**	**(14,924)**	**(226,990)**	**(51,699)**	**(80,683)**	**(132,382)**

	Senate FY 2026-27	Senate FY 2028-29
Gen Fund Target	**(226,990)**	**(132,382)**
Over/(Under)	-	-

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Under this provision, estimated additional filing fee revenue for deputy registrars is $1.31 million in FY26 and $2.62 million in FY 27 and thereafter.