

SF1951 - 0 - Add'l Deputy Registrar of Motor Vehicles Est.

Chief Author: **Heather Gustafson**
 Committee: **Transportation**
 Date Completed: **3/22/2025 11:06:34 AM**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.
 Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
Restrict Misc Special Revenue	-	9	-	-	-
Total	-	9	-	-	-
Biennial Total			9		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
Restrict Misc Special Revenue	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 3/22/2025 11:06:33 AM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Restrict Misc Special Revenue	-	9	-	-	-
Total	-	9	-	-	-
Biennial Total			9		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Restrict Misc Special Revenue					
Expenditures	-	18	-	-	-
Absorbed Costs	-	(9)	-	-	-
Total	-	9	-	-	-
Biennial Total			9		-
2 - Revenues, Transfers In*					
Restrict Misc Special Revenue	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

Relating to motor vehicles; establishing a full-service office in the city of Circle Pines by authorizing the appointment of a driver's license agent at 9201 Lexington Avenue North in the city of Circle Pines.

Assumptions

The Department of Public Safety's Driver and Vehicle Services (DVS) division assumes the proximity rules do not apply and DVS is allowed to appoint the current office, located at 9201 Lexington Avenue North in the city of Circle Pines, without consideration of county or other small business interest in the appointment.

Seven driver license agents (DLAs) are within ten miles of the Circle Pines location, and three of them are under the 24,000 annual transactions as required by Subpart 4(D) under Minnesota Administrative Rules 7404.0300.

Any remodel costs, general office supplies and other miscellaneous office equipment and furnishings will be the responsibility of the DLA appointed in this provision.

The DLA will be responsible for securing the necessary bond required by Minnesota Rules, Chapter 7404.0370.

As a deputy registrar providing limited driver's license services, DVS assumes the office already has one driver's license void perforator.

The DLA will obtain one Image Capture Workstation (ICW) from our third-party vendor at a one-time cost of \$7,166. The vendor will install and train DLA staff at a one-time cost of \$700.

DVS will provide the DLA one vision machine at a one-time cost of \$1,124.

DVS will be responsible for annual equipment maintenance on or after the year of installation of the ICW. Maintenance costs are assumed to be negligible and part of the department's operating costs.

This bill does not have an effective date therefore DVS assumes the effective date of August 1, 2025, as the default.

Programming for MNDrive changes to add DLA functionality to this office will require minimal programming which will be covered under the existing vendor contract.

Expenditure and/or Revenue Formula

FY 2026

Driver and Vehicle Services Operating Account

\$7,166 for ICW

\$700 for ICW install and training by vendor

\$1,124 for vision machine

Subtotal: \$8,990

Driver and Vehicle Services Technology Account

\$8,736 for MNDrive programming (\$218.40 per hour x 40 hours = \$8,736)

Subtotal: = \$8,736 (absorbed)

Total: \$17,726

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Driver and Vehicle Services

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