

Transportation Agencies & Programs



Department of Transportation (MnDOT)

- **Multimodal Systems**
 - Transit (Greater MN), Aeronautics, Freight, Passenger Rail
- **State Roads**
 - Construction, Maintenance, Program Delivery, Debt Service
- **Local Roads**
 - County State-Aid, Municipal State-Aid
- **Agency Management**

Metropolitan Council

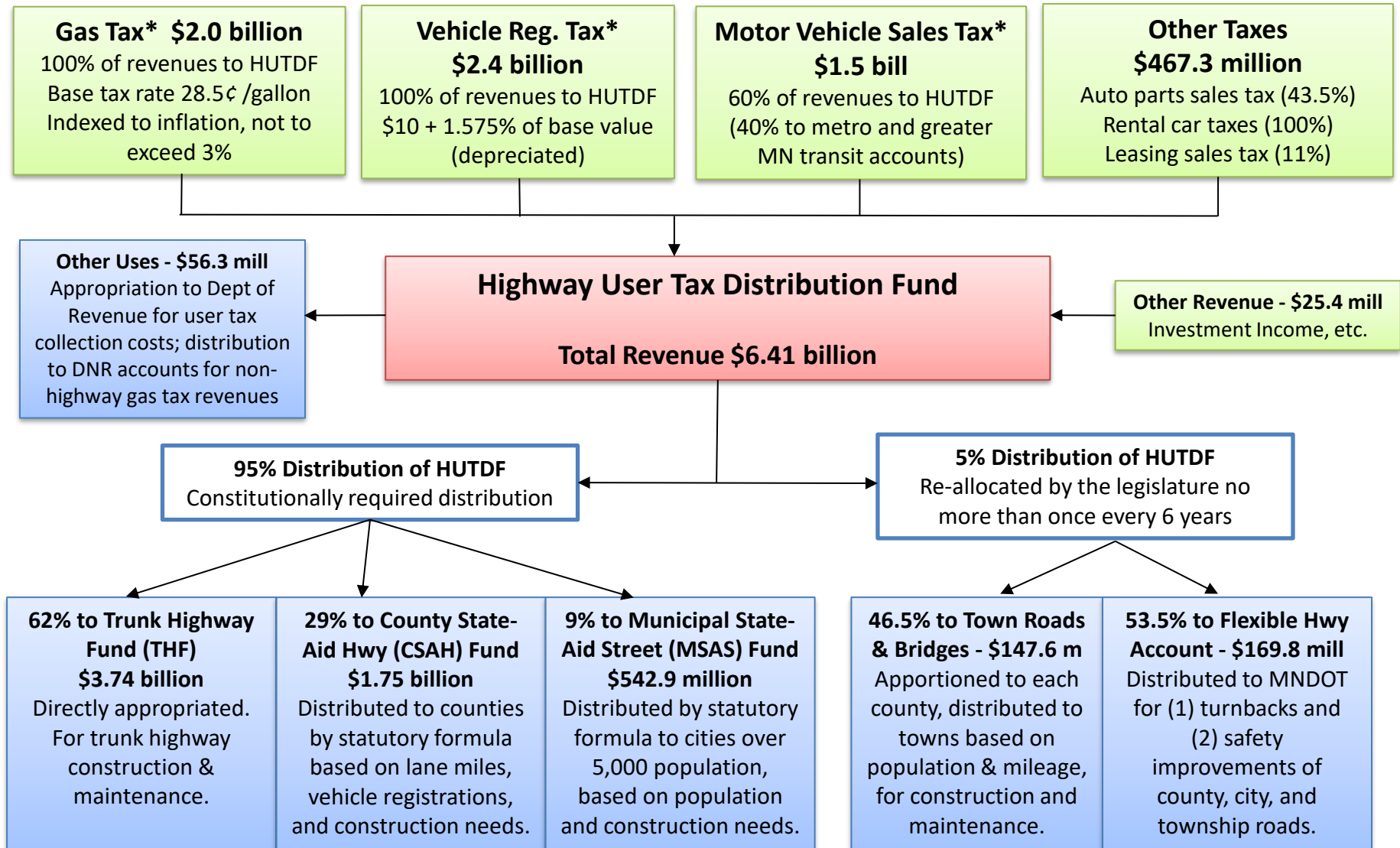
- **Metro Transit**
 - Bus, Light Rail, Commuter Rail
- **Metro Mobility**

Department of Public Safety (DPS)

- **State Patrol**
 - Patrolling Highways, Commercial Vehicle Enforcement, Capitol Security
- **Driver and Vehicle Services**
- **Traffic Safety**
- **Pipeline Safety**
- **Administration and Related Services**

Highway User Tax Distribution Fund - FY 2026-27

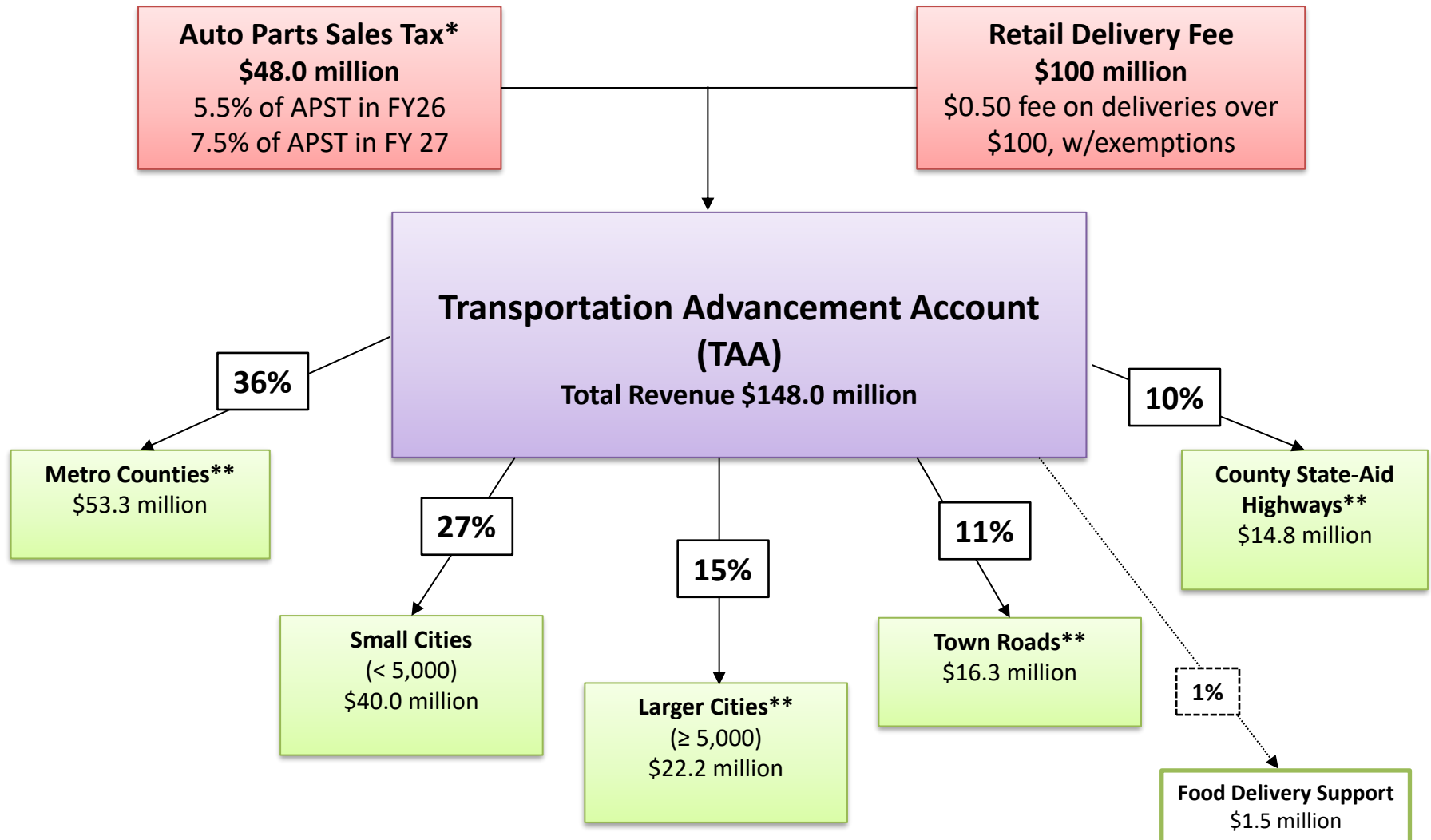
Data source: MNDOT Transportation Funds Forecast, November 2024



*Constitutionally dedicated revenue

Transportation Advancement Account - FY 2026-27

Data source: MNDOT Transportation Funds Forecast, November 2024

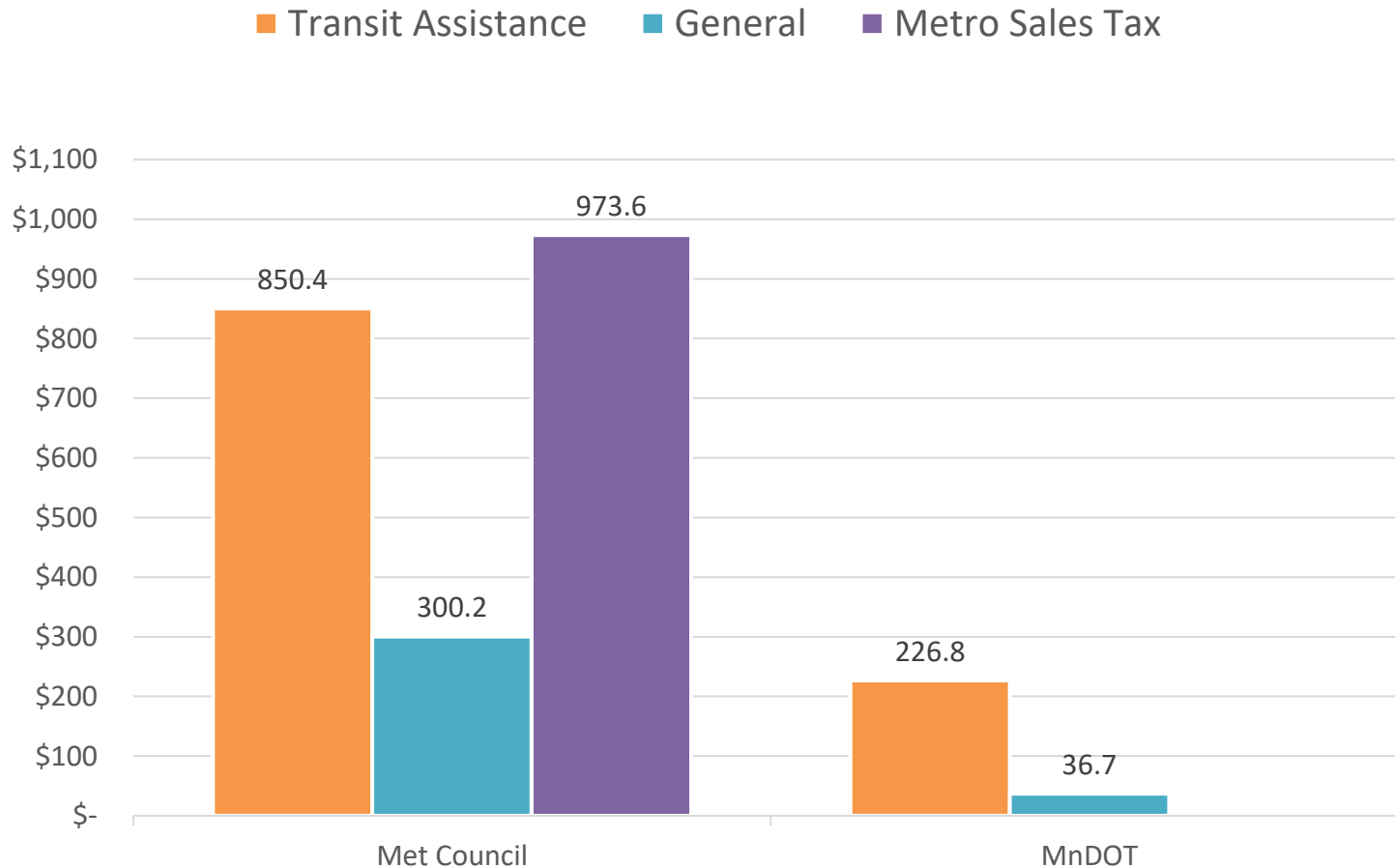


*TAA share of APST revenue increases annually until 56.5% in FY 2033

**Does not include (1) Metro Counties 17% share of Regional Transpo Sales Tax and (2) HUTDF transfers to CSAH, MSAS, and Town Roads

Transit Operations Funding

FY 2026-27 Base Budget (November 2024 Forecast), Dollars in Millions



*General Fund for Met Council includes \$235.3 million (forecasted) for Metro Mobility