

2025 Session Tracking - State and Local Government
General Fund Summary - Direct and Open Appropriations
Chair's Recommendations (SCS3405A-1 Amendment)

(all dollars in thousands)

AGENCY/PROGRAM	Fund	Feb.	Chair	\$ Diff	% Diff	February Forecast			Chair			\$ Diff	% Diff	February Forecast			Chair			\$ Diff	% Diff
BASE SPENDING/DECISION ITEMS	Name	FY24-25	FY24-25	Chair/Base	Chair/Base	FY 2026	FY 2027	FY26-27	FY 2026	FY 2027	FY26-27	Chair/Base	Chair/Base	FY 2028	FY 2029	FY28-29	FY 2028	FY 2029	FY28-29	Chair/Base	Chair/Base
STATE GOVERNMENT AGENCIES																					
Legislature: Direct Appropriation																					
Senate	GEN	85,504	85,504	0	0.0%	43,845	43,845	87,690	38,238	39,690	77,928	(9,762)	-11.1%	43,845	43,845	87,690	39,690	39,690	79,380	(8,310)	-9.5%
Senate - Legislator Expenses	OGF			0					7,192	7,192	14,384	14,384					7,192	7,192	14,384	14,384	
House of Representatives	GEN	95,288	95,288	0	0.0%	48,558	48,558	97,116	36,922	39,985	76,907	(20,209)	-20.8%	48,558	48,558	97,116	38,296	38,296	76,592	(20,524)	-21.1%
House of Representatives - Legislator Expenses	OGF			0					13,751	13,751	27,502	27,502					13,751	13,751	27,502	27,502	
Legislative Coordinating Commission	GEN	79,432	79,432	0	0.0%	30,690	30,690	61,380	32,068	33,391	65,459	4,079	6.6%	30,690	30,690	61,380	33,391	33,391	66,782	5,402	8.8%
Total Legislature Direct and Open:	GEN	260,224	260,224	0	0.0%	123,093	123,093	246,186	128,171	134,009	262,180	15,994	6.5%	123,093	123,093	246,186	132,320	132,320	264,640	18,454	7.5%
Legislative Carryforward		44,323	44,323	0	0.0%							0								0	
Governor's Office																					
State Auditor	GEN	18,497	18,497	0	0.0%	9,231	9,231	18,462	9,231	9,231	18,462	0	0.0%	9,231	9,231	18,462	9,231	9,231	18,462	0	0.0%
Direct General Fund	GEN	29,219	29,219	0	0.0%	14,268	14,278	28,546	14,493	14,734	29,227	681	2.4%	14,278	14,278	28,556	14,734	14,734	29,468	912	3.2%
Attorney General	GEN	97,177	97,177	0	0.0%	42,959	42,768	85,727	46,719	47,016	93,735	8,008	9.3%	42,768	42,409	85,177	47,016	46,657	93,673	8,496	10.0%
Secretary of State	GEN	21,240	21,240	0	0.0%	9,545	9,429	18,974	10,426	10,426	20,852	1,878	9.9%	9,359	9,429	18,788	10,356	10,426	20,782	1,994	10.6%
Investment Board																					
Administrative Hearings	GEN	278	278	0	0.0%	139	139	278	139	139	278	0	0.0%	139	139	278	139	139	278	0	0.0%
	GEN	3,454	3,454	0	0.0%	695	695	1,390	705	715	1,420	30	2.2%	695	695	1,390	715	715	1,430	40	2.9%
MN.IT Services																					
	GEN	146,000	146,000	0	0.0%	10,753	10,772	21,525	10,939	11,150	22,089	564	2.6%	10,772	10,772	21,544	11,150	11,150	22,300	756	3.5%
Department of Administration																					
Government & Citizen Services	GEN	66,212	66,212	0	0.0%	17,726	17,734	35,460	18,310	18,117	36,427	967	2.7%	17,734	17,734	35,468	18,117	18,117	36,234	766	2.2%
Strategic Management	GEN	5,210	5,210	0	0.0%	2,639	2,639	5,278	2,676	2,716	5,392	114	2.2%	2,639	2,639	5,278	2,716	2,716	5,432	154	2.9%
Fiscal Agent: Public Broadcasting Grants	GEN	12,696	12,696	0	0.0%	4,704	4,704	9,408	4,454	4,454	8,908	(500)	-5.3%	4,704	4,704	9,408	4,454	4,454	8,908	(500)	-5.3%
Fiscal Agent: In Lieu of Rent	GEN	42,301	42,301	0	0.0%	11,129	11,129	22,258	12,139	12,994	25,133	2,875	12.9%	11,129	11,129	22,258	12,994	12,994	25,988	3,730	16.8%
Totals - Department of Administration																					

1	AGENCY/PROGRAM	Fund	Feb.	Chair	\$ Diff	% Diff	February Forecast			Chair	\$ Diff	% Diff	February Forecast			Chair	\$ Diff	% Diff
2	BASE SPENDING/DECISION ITEMS	Name	FY24-25	FY24-25	Chair/Base	Chair/Base	FY 2026	FY 2027	FY26-27	FY 2026	FY 2027	FY26-27	FY 2026	FY 2027	FY28-29	FY 2028	FY 2029	FY28-29
70																		
71	Humanities Center	GEN	4,440	4,440	0	0.0%	970	970	1,940	970	970	1,940	0	0.0%	970	970	970	1,940
72																		
73	Board of Accountancy	GEN	1,703	1,703	0	0.0%	858	858	1,716	873	887	1,760	44	2.6%	858	858	887	1,774
74	Statutory General Fund - Licensing	OGF	0	0	0	0.0%	2	2	4	2	2	4	0	0.0%	2	2	2	4
75	Board of Architectural/Engineering	GEN	1,806	1,806	0	0.0%	914	914	1,828	928	943	1,871	43	2.4%	914	914	943	1,886
76	Board of Cosmetologist Examiners	GEN	7,069	7,069	0	0.0%	3,603	3,603	7,206	3,659	3,716	7,375	169	2.3%	3,603	3,603	7,206	7,432
77	Board of Barber Examiners	GEN	894	894	0	0.0%	452	452	904	459	466	925	21	2.3%	452	452	904	932
78																		
79	Contingent Accounts	GEN	3,000	3,000	0	0.0%	1,500	0	1,500	1,500	0	1,500	0	0.0%	1,500	0	0	1,500
80	Tort Claims	GEN	322	322	0	0.0%	161	161	322	161	161	322	0	0.0%	161	161	161	322
81																		
82	Minnesota State Retirement System																	
83	Consolidated Legislators & Const Officers Retirement	GEN	29,727	29,727	0	0.0%	15,064	15,154	30,218	15,064	15,154	30,218	0	0.0%	15,246	15,338	15,338	30,584
84																		
85	PERA - MERF and Police/Fire Aids	GEN	50,000	50,000	0	0.0%	25,000	25,000	50,000	25,000	25,000	50,000	0	0.0%	25,000	25,000	25,000	50,000
86																		
87	Teachers Retirement Association	GEN	59,662	59,662	0	0.0%	29,831	29,831	59,662	29,831	29,831	59,662	0	0.0%	29,831	29,831	29,831	59,662
88																		
89	St. Paul Teachers Association	GEN	29,654	29,654	0	0.0%	14,827	14,827	29,654	14,827	14,827	29,654	0	0.0%	14,827	14,827	14,827	29,654
90																		
91																		
105	Total State Government Agencies																	
106																		
107	Direct General Fund	GEN	2,301,041	2,299,341	(1,700)	-0.1%	636,959	632,280	1,269,239	633,886	642,610	1,276,496	7,257	0.6%	633,802	632,005	641,927	1,282,057
108	Carryforward / Cancellations	GF-C	44,323	44,323	0	0.0%	0	0	0	0	0	0	0	0.0%	0	0	0	0
109	Open/Statutory General Fund	OGF	28,623	28,623	0	0.0%	13,366	18,886	32,252	34,309	39,829	74,138	41,886	129.9%	15,054	13,439	35,997	70,379
110																		
111	GENERAL FUND APPROPRIATION TOTALS	GEN	2,373,987	2,372,287	(1,700)	-0.1%	650,325	651,166	1,301,491	668,195	682,439	1,350,634	49,143	3.8%	648,856	645,444	677,924	1,352,436
112																		
113	General Fund Revenue - Gain / (Loss)	GEN	(6,230)	(6,230)	0	0.0%	(3,025)	(3,025)	(6,050)	(2,068)	(1,837)	(3,905)	2,145	-35.5%	(3,025)	(3,025)	(6,050)	(1,837)
114	(Revenues & Transfers)																	
115																		
116	Other Bills	GEN	0	0	0	0.0%	0	0	0	0	0	0	0	0.0%	0	0	0	0
117																		
118	NET GENERAL FUND SPENDING		2,380,217	2,378,517	(1,700)	-0.1%	653,350	654,191	1,307,541	670,263	684,276	1,354,539	46,998	3.6%	651,881	648,469	676,349	1,356,110