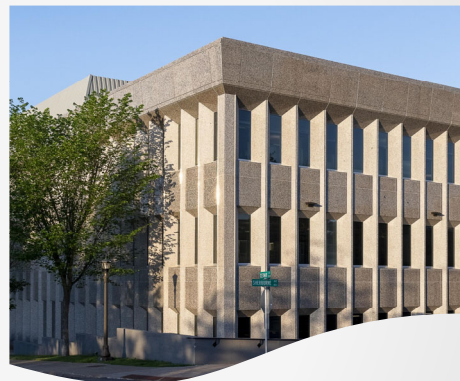




Making Government Work for Minnesotans



Valuable, essential data and accessibility
services for the public



Cost-effective and transparent services to agencies

By the Numbers



566

Full-time
equivalent
employees



27

Divisions



\$3.7B

Goods & services
purchased



10,000

Individuals with
developmental
disabilities and their
families served



68%

Reduced carbon
emissions since
2008



650

Property leases



320

Construction
projects



4,300

Stakeholders
trained or assisted
on data practices



2,300

Fleet vehicles



\$22.4B

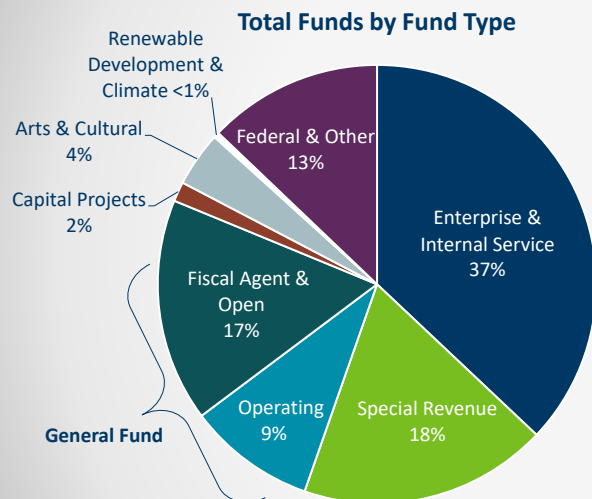
Insured state assets

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Admin Budget Fiscal Years 2024-2025



Fund	FY24-25 (000s)
Enterprise & Internal Service	\$298,317
Special Revenue	\$147,579
General:	
Operating	\$75,812
Fiscal Agent & Open	\$132,475
Capital Projects	\$11,600
Arts & Cultural	\$32,563
Renewable Development	\$3,372
Federal & Other	\$103,687
Total	805,405

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Facilities and Real Estate

- Facilities Management
- Central Mail Services
- Real Estate & Construction
- Leasing Services
- Enterprise Real Property Program
- Office of Enterprise Sustainability
- State Register



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Fleet and Property Services

- Enterprise Fleet
- Surplus Services
- Risk Management



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Contracting and Business Support

- Office of State Procurement
 - Office of Equity in Procurement
 - Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP Infuse)
 - Minnesota's Cooperative Purchasing Venture
- APEX Accelerator
- Small Agency Resource Team (SmART)



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Infrastructure and Cultural Resources

- State Archaeology
- State Historic Preservation
- Minnesota Advisory Council on Infrastructure



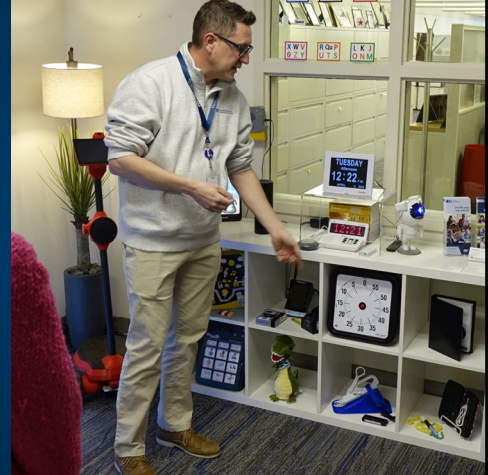
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Accessibility, Information, & Resolution Services

- Council on Developmental Disabilities
- System of Technology to Achieve Results (STAR) Program
- State Demographic Center
- Office of Grants Management
- Data Practices Office
- Enterprise Translations Office
- Office of Collaboration and Dispute Resolution



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FY 2026-2027 Admin Budget Requests



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Operating Adjustment

Operating Adjustment

- \$301K in FY26 & \$610K in FY27 & ongoing
- Compensation, rent, utilities, IT

In Lieu of Rent

- \$1.01M in FY26, \$1.865M in FY 27, \$2.95M in FY 28 & ongoing
- Covers maintenance and operations for entities that do not pay for their leased spaces.



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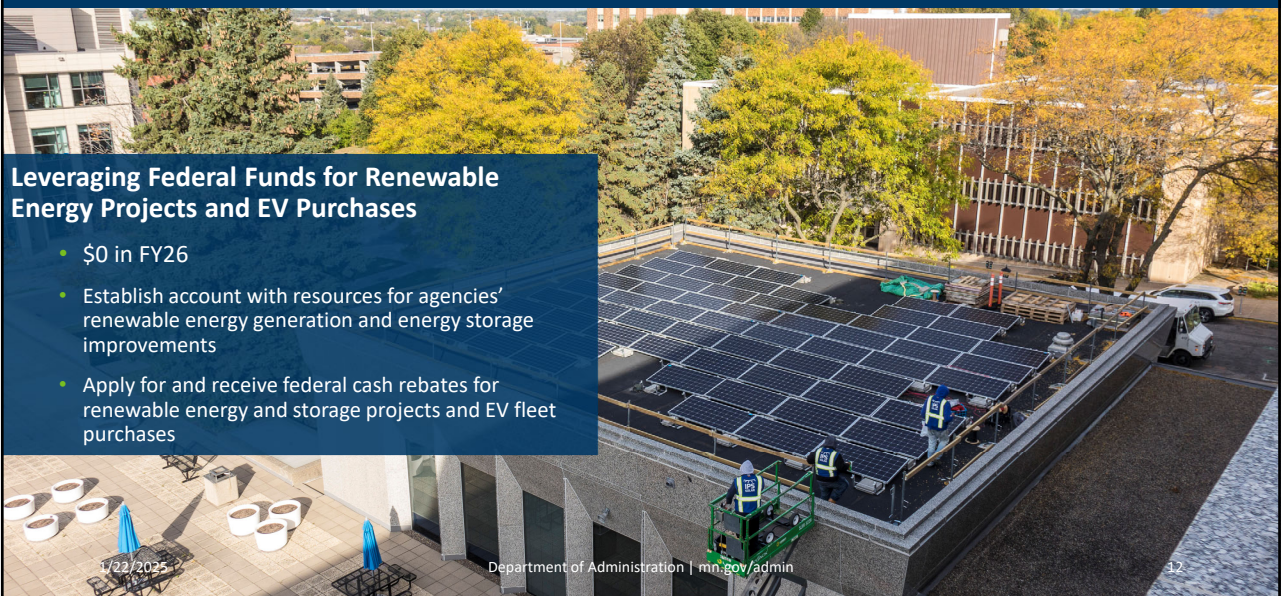
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Budget Related Policy

Leveraging Federal Funds for Renewable Energy Projects and EV Purchases

- \$0 in FY26
- Establish account with resources for agencies' renewable energy generation and energy storage improvements
- Apply for and receive federal cash rebates for renewable energy and storage projects and EV fleet purchases

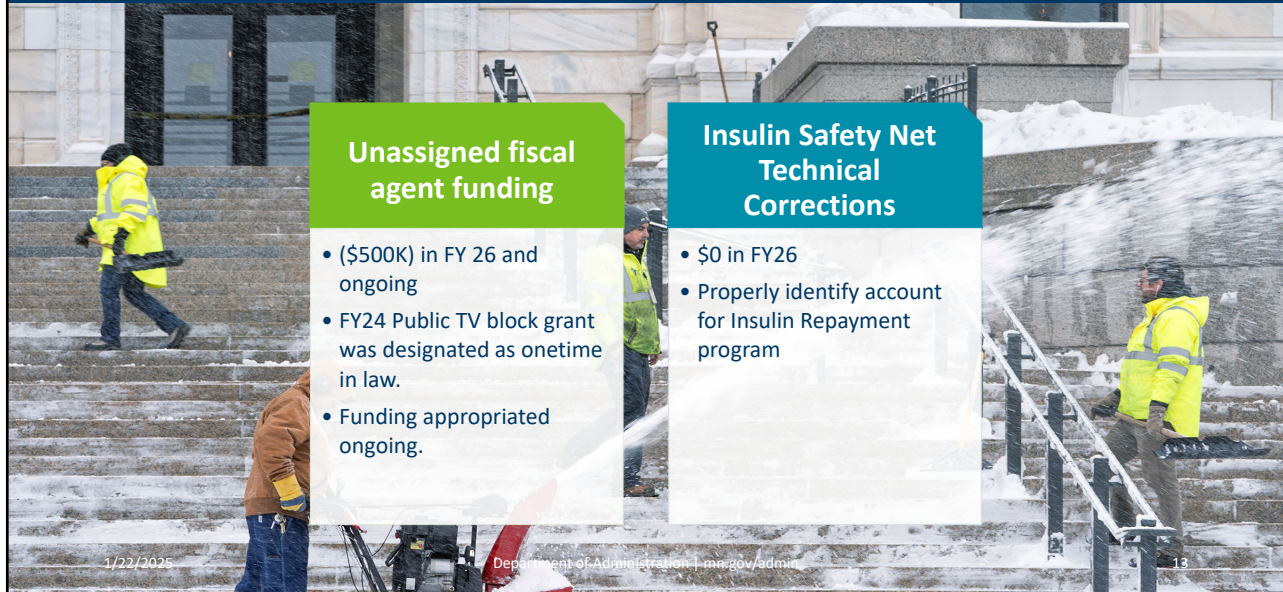


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Budget Savings and Corrections



Unassigned fiscal agent funding

- (\$500K) in FY 26 and ongoing
- FY24 Public TV block grant was designated as onetime in law.
- Funding appropriated ongoing.

Insulin Safety Net Technical Corrections

- \$0 in FY26
- Properly identify account for Insulin Repayment program

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Thank you

