

General Fund	FY2026-27	FY2028-29
Target	0	(687,400)
Net Total	0	(687,400)
Under/(Over)	0	0

		Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Senate FY2028	Senate FY2029	Senate FY2028-29
1	GENERAL FUND APPROPRIATIONS							
2	General Education							
3	Basic Formula Allowance Delinked from Inflation	0	0	0	0	(221,386)	(394,912)	(616,298)
4	Compensatory Revenue Modification	0	14,794	31,279	46,073	3,292	0	3,292
5	Consolidation Transition Aid	0	302	185	487	319	185	504
6	English Learner Cross-subsidy Aid	0	0	0	0	13,350	13,329	26,679
7	Nonpublic Pupil Education Aid	0	(22,994)	(27,160)	(50,154)	(28,337)	(29,328)	(57,665)
8	Nonpublic Pupil Transportation Aid	0	(25,514)	(29,902)	(55,416)	(31,047)	(31,623)	(62,670)
9	School Unemployment Aid (Tr to SRF)	0	29,317	47,915	77,232	(41,926)	(5,466)	(47,392)
10	Education Excellence							
11	Achievement and Integration Administrative Allocation	0	[851]	[828]	[1,679]	[821]	[814]	[1,635]
12	COMPASS & MTSS - CAREI Implementation Support & Evaluation	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
13	Computer Science Education	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
14	Full Service Community Schools FY2024-25 Appropriation Extended	0	0	0	0	0	0	0
15	Innovative Service Learning Grant FY2024 Appropriation Extended	0	0	0	0	0	0	0
16	Math Corps	0	1,000	0	1,000	0	0	0
17	Museums and Education Centers (Reallocated among grantees)	0	0	0	0	0	0	0
18	MN Independence College & Community (Tr to OHE)	0	0	0	0	(625)	(625)	(1,250)
19	Sanneh Foundation	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
20	Starbase MN	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
21	Student Organizations (Funding to K-12 organizations only)	0	0	0	0	0	0	0
22	Teachers							
23	CUGMEC Grants (Moved to MDE)	0	0	0	0	0	0	0
24	Come Teach in MN Hiring Bonuses (Tr to SRF)	0	(400)	(400)	(800)	(400)	(400)	(800)
25	Grow Your Own (Tr to SRF)	0	(6,954)	(6,954)	(13,908)	(6,954)	(6,954)	(13,908)
26	Mentoring and Retention Incentive Grants (Moved to MDE)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
27	Alternative Pathways Support Position	0	55	58	113	58	58	116
28	Heritage Language & Culture Teachers	0	111	114	225	114	114	228
29	Licensure via Portfolio Online Platform	0	321	171	492	171	171	342
30	Pathway Preparation Grants	0	(400)	(400)	(800)	(400)	(400)	(800)
31	Special Education Apprenticeship Program	0	3,000	3,000	6,000	0	0	0
32	Student Support Personnel Aid Modifications	0	(40)	33	(7)	45	47	92
33	Teacher Recruitment Marketing Campaign	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
34	American Indian Education							
35	Mascot Replacement Assistance	0	3,972	0	3,972	0	0	0
36	Permanent School Fund Supplemental Aid	0	40	40	80	40	40	80

2025 Legislature, Education Finance Committee

Net General Fund Changes, by Proposal, from February 2025 Forecast
SF2255-A3, Education Finance Omnibus, Chair's Recommendations
Dollars in Thousands

General Fund	FY2026-27	FY2028-29
Target	0	(687,400)
Net Total	0	(687,400)
Under/(Over)	0	0

		Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Senate FY2028	Senate FY2029	Senate FY2028-29
37	Special Education							
38	Special Education Cross Subsidy Reduction Aid	0	0	0	0	34,505	62,213	96,718
39	Facilities							
40	Cardiac Emergency Response Plan Assistance	0	2,000	250	2,250	250	250	500
41	Gender-Neutral Single-User Restroom Grants	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
42	Long-Term Facilities Maintenance; Charter School Aid	0	(9,347)	(10,647)	(19,994)	(10,944)	(11,250)	(22,194)
43	Long-Term Facilities Maintenance; Roof Repair & Replacement	0	0	2,970	2,970	4,920	5,010	9,930
44	Nutrition & Libraries							
45	Electronic Library for Minnesota	0	1,000	1,000	2,000	1,000	1,000	2,000
46	School Library Aid - State School Librarian Allocation	0	[-130]	[-130]	[-260]	[-130]	[-130]	[-260]
47	Summer Electronic Benefit Transfer Support	0	150	150	300	150	150	300
48	Summer School Food Service Replacement Aid	0	(150)	(150)	(300)	(150)	(150)	(300)
49	Early Childhood Education							
50	Early Childhood Teacher Shortage (Tr to OHE)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
51	Metro Deaf School	0	150	150	300	0	0	0
52	State Agencies							
53	MDE - Adult-Use Cannabis Education	0	(120)	(120)	(240)	(120)	(120)	(240)
54	MDE - BOSA Licensing Applications	0	289	189	478	189	189	378
55	MDE - Fraud Detection & Prevention	0	550	550	1,100	550	550	1,100
56	MDE - Legal Costs	0	6,000	0	6,000	0	0	0
57	MDE - Office of the Inspector General	(1,500)	0	0	0	0	0	0
58	MDE - Operating Adjustment	0	677	1,365	2,042	1,365	1,365	2,730
59	MDE - Specific Learning Disability Rulemaking & Engagement	(500)	0	0	0	0	0	0
60	MDE - State School Librarian	0	130	130	260	130	130	260
61	MN State Academies - Operating Adjustment	0	334	676	1,010	676	676	1,352
62	Perpich - Operating Adjustment	0	177	358	535	358	358	716
63	Perpich - FY2025 Furniture Appropriation Extended & Modified	0	0	0	0	0	0	0
64	PELSB - Operating Adjustment	0	300	400	700	400	400	800
65	Total General Fund Appropriation Adjustments	(2,000)	(7,250)	9,250	2,000	(286,407)	(400,993)	(687,400)
66	GENERAL FUND REVENUES							
67	FY2025 Carryforward	0	2,000	0	2,000	0	0	0
68	Total General Fund Revenue Adjustments	0	2,000	0	2,000	0	0	0
69	Net Total General Fund Adjustments	(2,000)	(9,250)	9,250	0	(286,407)	(400,993)	(687,400)