

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Forecast	Forecast	Gov Budget	Gov - Feb	Gov Budget	Gov - Feb	SF2393 (A31 DE)			Sen - Feb	SF2393 (A31 DE)			Sen - Feb
Article 1: Climate and Energy Finance									Fund	FY24-25	FY26-27		FY28-29	FY26-27	FY28-29	
(all dollars in thousands)																
DEPARTMENT OF COMMERCE																
COMMERCE - ENERGY RESOURCES																
Direct Appropriations - General Fund																
Operating Costs	GF	12,173	16,788	16,788	16,788	-	16,788	-	8,394	8,394	16,788	-	8,394	8,394	16,788	-
Healthy Asbestos Insulation Removal	GF	300	300	300	300	-	300	-	150	150	300	-	150	150	300	-
Natural Gas Innovation Act	GF	378	378	378	378	-	378	-	189	189	378	-	189	189	378	-
Clean Energy Resource Teams	GF	1,000	1,000	1,000	1,000	-	1,000	-	500	500	1,000	-	500	500	1,000	-
Benchmarking Energy Use Data	GF	2,108	602	602	602	-	602	-	301	301	602	-	301	301	602	-
Transportation Electrification Plan	GF		328	328	328	-	328	-	164	164	328	-	164	164	328	-
Appeals of Consumer Complaints	GF		154	154	154	-	154	-	77	77	154	-	77	77	154	-
Community Solar Gardens	GF	1,922	1,922	1,922	1,922	-	1,922	-	961	961	1,922	-	961	961	1,922	-
Pre-Weatherization and Workforce Training*	GF	38,737	see transfers	see transfers	see transfers	-	see transfers	-	see transfers			-	see transfers			-
Environmental Review Transmission Lines	GF	46	92	92	92	-	92	-	46	46	92	-	46	46	92	-
Grid Enhancing Technology	GF	133	530	-	530	-	-	-	265	265	530	-	-	-	-	-
One-Time Expenditures and Programs	GF	69,238	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURE CHANGE ITEMS																
Extraordinary Events Bonds; Natural Gas Utilities	SR	-	-	-	-	-	-	-	304	304	608	608	304	304	608	608
* Transferred to Special Revenue Account																
ENERGY RESOURCES TOTAL APPROPRIATIONS																
General Fund		126,035	22,094	21,564	22,094	-	21,564	-	11,047	11,047	22,094	-	10,782	10,782	21,564	-
COMMERCE - PETROLEUM TANK RELEASE COMPENSATION																
BRD																
Direct Appropriations - Petroleum Tank Fund	PTF	2,168	2,194	2,194	3,194	1,000	3,194	1,000	1,597	1,597	3,194	1,000	1,597	1,597	3,194	1,000
EXPENDITURE CHANGE ITEMS																
Operating Adjustment	PTF	-	-	-	1,000	1,000	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
PTRCB TOTAL APPROPRIATIONS	PTF	2,168	2,194	2,194	3,194	1,000	3,194	1,000	1,597	1,597	3,194	1,000	1,597	1,597	3,194	1,000
DEPARTMENT OF COMMERCE TOTALS																
DIRECT APPROPRIATIONS																
General Fund	GF	126,035	22,094	21,564	22,094	-	21,564	-	11,047	11,047	22,094	-	10,782	10,782	21,564	-
Petroleum Tank Release Cleanup Fund	PTF	2,168	2,194	2,194	3,194	1,000	3,194	1,000	1,597	1,597	3,194	1,000	1,597	1,597	3,194	1,000
TOTAL DIRECT APPROPRIATIONS	ALL	128,203	24,288	23,758	25,288	1,000	24,758	1,000	12,644	12,644	25,288	1,000	12,379	12,379	24,758	1,000
STATUTORY AND OPEN APPROPRIATIONS																
Petroleum Tank Release Cleanup Fund	PTF	10,481	13,570	13,570	13,570	-	13,570	-	6,785	6,785	13,570	-	6,785	6,785	13,570	-
Special Revenue Fund	SR	64,685	68,034	64,231	68,034	-	64,231	-	34,249	34,393	68,642	608	32,947	31,892	64,839	608
Climate and Economic Development Fund	CED	9,563	30,625	30,000	30,625	-	30,000	-	15,625	15,000	30,625	-	15,000	15,000	30,000	-
Federal Funds (LIHEAP and Weatherization)	FED	355,471	567,865	466,110	567,865	-	466,110	-	320,990	246,875	567,865	-	235,445	230,665	466,110	-
TOTAL STATUTORY AND OPEN APPROPRIATIONS	ALL	440,200	680,094	573,911	680,094	-	573,911	-	377,649	303,053	680,702	608	290,177	284,342	574,519	608
TOTAL DEPARTMENT OF COMMERCE		ALL	568,403	704,382	597,669	1,000	598,669	1,000	390,293	315,697	705,990	1,608	302,556	296,721	599,277	1,608

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Article 1: Climate and Energy Finance									FY24-25	FY26-27	FY28-29		FY26-27	FY28-29	Senate Budget		
(all dollars in thousands)		Fund							FY26	FY27	FY26-27						
78			-	-	-	-	-	-	-	-	-	-	-	-	-		
79	PUBLIC UTILITIES COMMISSION																
81																	
82	DIRECT APPROPRIATIONS - GENERAL FUND																
83	Operating Costs	GF	22,165	22,947	22,324	26,747	3,800	26,366	4,042	13,330	13,417	26,747	3,800	13,183	13,183	26,366	4,042
85	PUC TOTAL APPROPRIATIONS																
86	General Fund	GF	22,165	22,947	22,324	26,747	3,800	26,366	4,042	13,330	13,417	26,747	3,800	13,183	13,183	26,366	4,042
88	STATUTORY AND OPEN APPROPRIATIONS																
89	Special Revenue Fund	SR	3,309	14,284	14,204	14,284	-	14,204	-	7,366	7,346	14,712	428	7,326	7,306	14,632	428
90																	
91	EXPENDITURE CHANGE ITEMS																
92	Operating Adjustment	GF	-	-	-	714	714	956	956	236	478	714	714	478	478	956	956
93	Technology Maintenance and Innovation	GF	-	-	-	1,640	1,640	1,640	1,640	820	820	1,640	1,640	820	820	1,640	1,640
94	Tribal Liaison	GF	-	-	-	340	340	340	340	170	170	340	340	170	170	340	340
95	Natural Gas Utility Planning and Coordination	GF	-	-	-	1,106	1,106	1,106	1,106	553	553	1,106	1,106	553	553	1,106	1,106
96	Extraordinary Events Bonds; Natural Gas Utilities	SR	-	-	-	-	-	-	-	214	214	428	428	214	214	428	428
97																	
99	TOTAL PUBLIC UTILITIES COMMISSION		25,474	37,231	36,528	41,031	3,800	40,570	4,042	20,696	20,763	41,459	4,228	20,509	20,489	40,998	4,470
100																	
101	CLIMATE INNOVATION FINANCE AUTHORITY																
103																	
104	Agency Operating Expense	CED	951	2,016	2,032	2,016	-	2,032	-	1,000	1,016	2,016	-	1,016	1,016	2,032	-
105																	
106	TOTAL CLIMATE INNOVATION FINANCE AUTHORITY		951	2,016	2,032	2,016	-	2,032	-	1,000	1,016	2,016	-	1,016	1,016	2,032	-
107																	
108	TRANSFERS FROM GENERAL FUND																
109	COMMERCE - ENERGY RESOURCES																
110	Pre-Weatherization and Workforce Training Account	SR		6,398	6,398	2,398	(4,000)	2,398	(4,000)	1,199	1,199	2,398	(4,000)	1,199	1,199	2,398	(4,000)
111																	
112																	
113																	
114	TOTAL REVENUE CHANGES																
115	COMMERCE - ENERGY RESOURCES																
116	Extraordinary Events Bonds; Natural Gas Utilities	SR	-	-	-	-	-	-	-	304	304	608	608	304	304	608	608
117																	
118	PUBLIC UTILITIES COMMISSION																
119	Operating Adjustment	GF	-	-	-	714	714	956	956	236	478	714	714	478	478	956	956
120	Technology Maintenance and Innovation	GF	-	-	-	1,640	1,640	1,640	1,640	820	820	1,640	1,640	820	820	1,640	1,640
121	Tribal Liaison	GF	-	-	-	340	340	340	340	170	170	340	340	170	170	340	340
122	Natural Gas Utility Planning and Coordination	GF	-	-	-	1,106	1,106	1,106	1,106	553	553	1,106	1,106	553	553	1,106	1,106
123	Extraordinary Events Bonds; Natural Gas Utilities	SR								214	214	428	428	214	214	428	428



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Article 1: Climate and Energy Finance									FY24-25	FY26-27	FY28-29		FY26-27	FY28-29	Senate Budget		
(all dollars in thousands)		Fund							FY26	FY27	FY26-27		FY28	FY29	FY28-29		
125	TOTALS ALL AGENCIES BY FUND																
126	General Fund	GF	148,200	45,041	43,888	48,841	3,800	47,930	4,042	24,377	24,464	48,841	3,800	23,965	23,965	47,930	4,042
127	Petroleum Tank Cleanup Fund	PTF	12,649	15,764	15,764	16,764	1,000	16,764	1,000	8,382	8,382	16,764	1,000	8,382	8,382	16,764	1,000
128	Special Revenue Fund	SR	67,994	82,318	78,435	82,318	-	78,435	-	41,615	41,739	83,354	1,036	40,273	39,198	79,471	1,036
129	Climate and Economic Development Fund	CED	10,514	32,641	32,032	32,641	-	32,032	-	16,625	16,016	32,641	-	16,016	16,016	32,032	-
130	Federal Funds (LIHEAP and Weatherization)	FED	355,471	567,865	466,110	567,865	-	466,110	-	320,990	246,875	567,865	-	235,445	230,665	466,110	-
131	TOTAL ALL AGENCIES		594,828	743,629	636,229	748,429	4,800	641,271	5,042	411,989	337,476	749,465	5,836	324,081	318,226	642,307	6,078
132			-	-	-	-		-				-				-	
133	NET GENERAL FUND												-				-
134	EXPENDITURES																
135	Commerce - Energy Resources	GF	126,035	22,094	21,564	22,094	-	21,564	-	11,047	11,047	22,094	-	10,782	10,782	21,564	-
136	Public Utilities Commission	GF	22,165	22,947	22,324	26,747	3,800	26,366	4,042	13,330	13,417	26,747	3,800	13,183	13,183	26,366	4,042
137	Climate Innovation Finance Authority	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	TOTAL GENERAL FUND EXPENDITURES	GF	148,200	45,041	43,888	48,841	3,800	47,930	4,042	24,377	24,464	48,841	3,800	23,965	23,965	47,930	4,042
139													-				-
140	Transfers from General Fund																
141	Transfer to Special Revenue Fund	GF	-	6,398	6,398	2,398	(4,000)	2,398	(4,000)	1,199	1,199	2,398	(4,000)	1,199	1,199	2,398	
142																	
145	Transfers to Climate and Economic Development Fund	GF	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	TOTAL GENERAL FUND TRANSFERS	GF	20,000	6,398	6,398	2,398	(4,000)	2,398	(4,000)	1,199	1,199	2,398	(4,000)	1,199	1,199	2,398	(4,000)
147																	
148	General Fund Revenue Changes												-				-
149	PUC Assessments - Total	GF	-	-	-	3,800	3,800	4,042	4,042	1,779	2,021	3,800	3,800	2,021	2,021	4,042	4,042
150	COMMERCE Assessments - Total	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Total General Fund Revenue Changes	GF	-	-	-	3,800	3,800	4,042	4,042	1,779	2,021	3,800	3,800	2,021	2,021	4,042	4,042
152													-				-
153	NET GENERAL FUND		168,200	51,439	50,286	47,439	(4,000)	46,286	(4,000)	23,797	23,642	47,439	(4,000)	23,143	23,143	46,286	(4,000)
154																	
155										Target			(4,000)	Target			(4,000)
156																	
157	FY2025 Appropriation Extensions																
158	Tribal Advocacy Council on Energy																
159	- Original Appropriation	GF									300						
160	- Estimated Cancelation	GF									(226)						
161	- Estimated Extension	GF									226						



ARTICLE 2: RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

				Senate -			Senate -			Senate -		
				Feb Forecast			Feb Forecast			Feb Forecast		
				SF2393 (A31 DE)			SF2393 (A31 DE)			SF2393 (A31 DE)		
				FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY28	FY29	FY28-29
41												
42	Commerce Total:			38,947	47,996	86,943	10,500	100	10,600	100	100	200
43												
44	Department of Administration											
45	Weather Trends Study			690	-	690	-	-	-	-		
46	State Building Energy Revolving Loan Fund Admin			27	155	182	92	92	184	92	92	184
47	Admin Total:			717	155	872	92	92	184	92	92	184
48												
49	University of Minnesota											
50	Green Ammonia Power Research			-	-	-	5,000	-	5,000	-	-	-
51	U of MN Total:			-	-	-	5,000	-	5,000	-	-	-
52												
53	Pollution Control Agency											
54	Emerald Ash Borer Biomass Disposal						3,000	-	3,000			
55	Local Climate Action Grants (transfer to SR)			2,000	1,000	3,000	-	-	-	-	-	-
56	PCA Total:			2,000	1,000	3,000	3,000	-	3,000	-	-	-
57												
58	MN Amateur Sports Commission											
59	National Sports Center Solar Array & Roof			-	4,200	4,200	-	-	-	-	-	-
60	MASC Total			-	4,200	4,200	-	-	-	-	-	-
61												
62	Public Utilities Commission											
63	Carbon Dioxide Pipeline Study			-	1,000	1,000	-	-	-	-	-	-
64	PUC Total:			-	1,000	1,000	-	-	-	-	-	-
65												
66	Total Direct Appropriations:			41,664	54,351	96,015	18,592	192	18,784	192	192	384
67												
68	Previous Authorizations/Other Spending											
69												
70	Department of Administration											
71												
72	Energy Savings Revolving Loan Acct			-	-	-	-	-	-	-	-	-
73	Admin Total:			-	-	-	-	-	-	-	-	-
74												
75	Department of Corrections											
76												
77	Energy Savings Revolving Loan Acct			39	-	39	-	-	-	-	-	-
78	Corrections Total:			39	-	39	-	-	-	-	-	-
79												
80	Department of Commerce											
81												
82	Made in Minnesota Solar (Statutory)			3,658	4,500	8,158	4,500	4,500	9,000	4,500	4,500	9,000
83	Commerce Total:			3,658	4,500	8,158	4,500	4,500	9,000	4,500	4,500	9,000
84												
85	One-time Transfer to Geothermal Planning Account (SR)						2,000	-	2,000	2,000		
86												
87												



ARTICLE 2: RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	SF2393 (A31 DE)			Senate -		SF2393 (A31 DE)			Senate -		SF2393 (A31 DE)			Senate -
	FY24	FY25	FY24-25	Feb Forecast		FY26	FY27	FY26-27	Feb Forecast		FY28	FY29	FY28-29	Feb Forecast
98 One-time Transfer to Solar for Schools Account (SR)	5,176	-	5,176	-	-	-	-	-	-	-				-
99														
100 Total Previous Authorizations/Other Spending/Transfers:	8,873	4,500	13,373	-	-	6,500	4,500	11,000	2,000	-	4,500	4,500	9,000	-
101														
102 Total State Expenditures and Transfers:	50,537	58,851	109,388	-	-	25,092	4,692	29,784	20,000	-	4,692	4,692	9,384	-
103														
104 MMB Renewable Development Account Balance	46,877	1,661				7,322	34,415				67,315	102,288		
105														
106 Reserve State Building Energy Revolving Loan	4,181	5,246				5,246	5,246				5,246	5,246		
107														
108 Account Balance after Reserves	42,696	(3,585)				2,076	29,169				62,069	97,042		

