

Fiscal Note Summary

	FY26	FY27	FY26-27	FY28	FY29	FY28-29
Admin	859	859	1,718			0
DCYF		229	229	246	246	492
MDE		(2,000)	(2,000)	(2,000)	(2,000)	(4,000)
MDH	487	487	974	487	487	974
DHS	467	542	1,009	542	542	1,084
Legislature	21	7	28	7	7	14
OIG	3,034	6,432	9,466	6,439	6,474	12,913
FN Total:	4,868	6,556	11,424	5,721	5,756	11,477

Proposed Amendment

	FY26	FY27	FY26-27	FY28	FY29	FY28-29
Admin	644	430	1,074			0
DCYF			0			0
MDE		(2,000)	(2,000)	(2,000)	(2,000)	(4,000)
MDH			0			0
DHS			0			0
Legislature			0			0
OIG	3,034	6,432	9,466	6,439	6,474	12,913
Amendment Total:	3,678	4,862	8,540	4,439	4,474	8,913