

Senate Higher Education Committee

Omnibus Budget As Passed Higher Education Committee (SF2483 1st Engrossment)

(all dollars in thousands)

FY 2025-27 GF target:	100,000
SF2483-1E net GF Δ from base:	100,000

FY 2028-29 GF target:	25,000
SF2483-1E net GF Δ from base:	25,000

	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Fund		Type	February 2025 Forecast FY 2024-25	February 2025 Forecast FY 2026-27	February 2025 Forecast FY 2028-29	As Passed Committee SF2483-1E FY 2024	As Passed Committee SF2483-1E FY 2025	As Passed Committee SF2483-1E FY 2024-25	Δ from Feb Forecast	As Passed Committee SF2483-1E FY 2026	As Passed Committee SF2483-1E FY 2027	As Passed Committee SF2483-1E FY 2026-27	Δ from Feb Forecast	As Passed Committee SF2483-1E FY 2028	As Passed Committee SF2483-1E FY 2029	As Passed Committee SF2483-1E FY 2028-29	Δ from Feb Forecast
1	Summary																	
2	General Fund																	
3	Expenditures			4,199,607	3,970,092	3,970,156	2,062,335	2,137,272	4,199,607	-	2,035,931	2,035,161	4,071,092	101,000	1,997,578	1,997,578	3,995,156	25,000
4	Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-	413,786	414,005	827,791	102,650	376,422	376,422	752,844	27,650
5	Minnesota State Colleges and Universities			1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-	880,039	879,050	1,759,089	7,700	879,050	879,050	1,758,100	6,700
6	University of Minnesota			1,528,310	1,489,964	1,489,964	769,928	758,382	1,528,310	-	742,106	742,106	1,484,212	(5,752)	742,106	742,106	1,484,212	(5,752)
7	Mayo Clinic			3,598	3,598	3,598	1,799	1,799	3,598	-	-	-	-	(3,598)	-	-	-	(3,598)
8	New Revenues			-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
9	Office of Higher Education			-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
10	Minnesota State Colleges and Universities			-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
11	University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Special Revenue Fund																	
14	Expenditures			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
15	Office of Higher Education			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
16	Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	New Revenues			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
20	Office of Higher Education			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
21	Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Other Funds: Family and Medical Benefit, Health Care Access, and Workforce Development																	
25	Expenditures			5,936	4,314	4,314	2,157	3,779	5,936	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
26	Office of Higher Education			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	University of Minnesota			5,936	4,314	4,314	2,157	3,779	5,936	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
29	Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Expenditure Detail			4,205,543	3,974,406	3,974,470	2,064,492	2,141,051	4,205,543	-	2,038,429	2,037,659	4,076,088	101,682	2,000,076	2,000,076	4,000,152	25,682
31	Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-	414,127	414,346	828,473	103,332	376,763	376,763	753,526	28,332
32	Appropriations			657,097	609,077	609,130	327,124	329,973	657,097	-	357,545	357,764	715,309	106,232	320,181	320,181	640,362	31,232
33	State grant program		GF Direct approp	456,100	450,132	450,132	243,933	212,167	456,100	-	277,326	277,326	554,652	104,520	239,743	239,743	479,486	29,354
34	Child care grants		GF Direct approp	13,388	13,388	13,388	6,675	6,713	13,388	-	7,694	7,694	15,388	2,000	7,694	7,694	15,388	2,000
35	State work-study		GF Direct approp	28,454	29,004	29,004	13,879	14,575	28,454	-	14,102	14,102	28,204	(800)	14,102	14,102	28,204	(800)
36	Interstate tuition reciprocity		GF Direct approp	17,000	17,000	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
37	Public safety officer's survivor grants		GF Direct approp	200	200	200	100	100	200	-	100	100	200	-	100	100	200	-
38	Minnesota Indian scholarship program		GF Direct approp	7,000	7,000	7,000	3,438	3,562	7,000	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-
39	Tribal college supplemental grant assistance		GF Direct approp	6,300	6,300	6,300	1,106	5,194	6,300	-	3,150	3,150	6,300	-	3,150	3,150	6,300	-
40	Intervention for college attendance program (ICAP) grants		GF Direct approp	3,084	2,284	2,284	1,451	1,633	3,084	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
41	Student-parent information		GF Direct approp	244	244	244	96	148	244	-	122	122	244	-	122	122	244	-
42	Get Ready		GF Direct approp	360	360	360	73	287	360	-	180	180	360	-	180	180	360	-
43	Minnesota Education Equity Partnership		GF Direct approp	90	90	90	45	45	90	-	-	-	-	(90)	-	-	-	(90)
44	Midwest Higher Education Compact		GF Direct approp	230	230	230	115	115	230	-	115	115	230	-	115	115	230	-
45	United Family Medicine residency program		GF Direct approp	1,002	1,002	1,002	501	501	1,002	-	-	-	-	(1,002)	-	-	-	(1,002)
46	Minitex		GF Direct approp	13,160	13,363	13,416	6,555	6,605	13,160	-	7,155	7,208	14,363	1,000	7,208	7,208	14,416	1,000
47	Statewide Longitudinal Education Data System (SLEDs)		GF Direct approp	5,100	5,100	5,100	2,254	2,846	5,100	-	2,550	2,550	5,100	-	2,550	2,550	5,100	-
48	Hennepin Healthcare graduate family medical education		GF Direct approp	1,290	1,290	1,290	645	645	1,290	-	-	-	-	(1,290)	-	-	-	(1,290)
49	College Possible		GF Direct approp	1,100	-	-	550	550	1,100	-	-	-	-	-	-	-	-	-
50	Summer academic enrichment program		GF Direct approp	500	500	500	249	251	500	-	250	250	500	-	250	250	500	-
51	Campus sexual assault reporting		GF Direct approp	50	50	50	24	26	50	-	-	-	-	(50)	-	-	-	(50)
52	Campus sexual violence prevention and response coordinator		GF Direct approp	300	300	300	135	165	300	-	150	150	300	-	150	150	300	-

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						February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E		As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E		As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	
				Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
58	Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp			7,158	7,158	7,158	3,566	3,592	7,158	-	550	550	1,100	(6,058)	550	550	1,100	(6,058)
59	Student teachers in shortage area grants	GF	Direct approp			3,330	1,000	1,000	1,718	1,612	3,330	-	500	500	1,000	-	500	500	1,000	-
60	Underrepresented student teacher grants	GF	Direct approp			3,120	2,250	2,250	866	2,254	3,120	-	625	625	1,250	(1,000)	625	625	1,250	(1,000)
61	Grants for students with intellectual and developmental disabilities	GF	Direct approp			400	400	400	197	203	400	-	200	200	400	-	200	200	400	-
62	Loan Repayment Assistance Program of Minnesota	GF	Direct approp			110	110	110	55	55	110	-	55	55	110	-	55	55	110	-
63	Minnesota Independence College and Community	GF	Direct approp			4,000	-	-	1,625	2,375	4,000	-	-	-	-	-	-	-	-	-
64	Minnesota Independence College and Community (transfer from MDE)	GF	Direct approp			1,250	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-
65	Student loan debt counseling grants	GF	Direct approp			400	400	400	200	200	400	-	250	250	500	100	250	250	500	100
66	Hunger-free campus grants	GF	Direct approp			2,500	2,000	2,000	-	2,500	2,500	-	200	200	400	(1,600)	200	200	400	(1,600)
67	Fostering independence higher education grants	GF	Direct approp			17,064	8,832	8,832	7,591	9,473	17,064	-	8,416	8,416	16,832	8,000	8,416	8,416	16,832	8,000
68	Black Men Teach Twin Cities (transfer from MDE)	GF	Direct approp			25	-	-	25	-	25	-	-	-	-	-	-	-	-	-
69	Concurrent enrollment grants	GF	Direct approp			680	680	680	55	625	680	-	-	-	-	(680)	-	-	-	(680)
70	Student-parent support initiative	GF	Direct approp			6,000	6,000	6,000	234	5,766	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
71	Director of Tribal Relations	GF	Direct approp			277	286	286	27	250	277	-	143	143	286	-	143	143	286	-
72	Direct Admissions Minnesota	GF	Direct approp			1,300	1,300	1,300	616	684	1,300	-	900	900	1,800	500	900	900	1,800	500
73	Direct admissions participation required by FY 2030	GF	Leg impact			-	-	-	-	-	-	-	[246]	[253]	[499]	[499]	[253]	[253]	[506]	[506]
74	Aspiring teacher of color scholarship pilot	GF	Direct approp			1,372	-	-	1,369	3	1,372	-	-	-	-	-	-	-	-	-
75	Aspiring teacher of color scholarship program (transfer from MDE)	GF	Direct approp			1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
76	American Indian scholars program	GF	Direct approp			8,936	17,000	17,000	4,468	4,468	8,936	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
77	HealthForce Minnesota next generation nursing initiative	GF	Direct approp			3,000	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-
78	Minnesota service initiative feasibility study	GF	Direct approp			75	-	-	30	45	75	-	-	-	-	-	-	-	-	-
79	Inclusive higher education	GF	Direct approp			500	500	500	250	250	500	-	250	250	500	-	250	250	500	-
80	Paramedic scholarship program	GF	Direct approp			3,200	-	-	31	3,169	3,200	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
81	Hennepin County Medical Center addiction medicine fellowship program	GF	Direct approp			540	540	540	270	270	540	-	-	-	-	(540)	-	-	-	(540)
82	Unemployment insurance aid to Tribal colleges	GF	Direct approp			316	316	316	-	316	316	-	158	158	316	-	158	158	316	-
83	Foster Advocates education support and wraparound service program	GF	Direct approp			1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
84	North Star Promise administration	GF	Direct approp			698	404	404	206	492	698	-	202	202	404	-	202	202	404	-
85	Postsecondary student basic needs working group	GF	Direct approp			44	-	-	6	38	44	-	-	-	-	-	-	-	-	-
86	MN State course placement practices report	GF	Direct approp			250	-	-	232	18	250	-	-	-	-	-	-	-	-	-
87	Agency administration	GF	Direct approp			12,987	12,064	12,064	5,324	7,663	12,987	-	6,219	6,385	12,604	540	6,385	6,385	12,770	706
88	College Financing Literacy Act	GF	Leg impact			-	-	-	-	-	-	-	[92]	[137]	[229]	[229]	[137]	[137]	[274]	[274]
89	Amyotrophic lateral sclerosis (ALS) research grants	GF	Direct approp			19,616	-	-	4,342	15,274	19,616	-	-	-	-	-	-	-	-	-
90	Early childhood and family education teacher shortage grants (transfer from MDE)	GF	Direct approp			1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
91	Postsecondary institution licensing and registration fee adjustment	SRF	Stat approp			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
92																				
93	Transfers					136,974	116,064	116,064	14,088	122,886	136,974	-	56,582	56,582	113,164	(2,900)	56,582	56,582	113,164	(2,900)
94	Spinal cord injury and traumatic brain injury research grants	GF	Transfer			6,000	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
95	Dual training competency standards	GF	Transfer			12,388	6,264	6,264	7,888	4,500	12,388	-	3,132	3,132	6,264	-	3,132	3,132	6,264	-
96	Dual training grants for legal cannabis employers	GF	Transfer			2,000	2,000	2,000	1,000	1,000	2,000	-	-	-	-	(2,000)	-	-	-	(2,000)
97	Dual training account cancellation	SRF	Cancellation			-	-	-	-	(500)	(500)	(500)	-	-	-	-	-	-	-	-
98	Dual training account canceled balance forward out	SRF	Carryforward			-	-	-	-	500	500	500	-	-	-	-	-	-	-	-
99	Teacher shortage loan repayment program	GF	Transfer			2,000	400	400	1,000	1,000	2,000	-	200	200	400	-	200	200	400	-
100	Rural veterinarian loan repayment program	GF	Transfer			750	750	750	375	375	750	-	-	-	-	(750)	-	-	-	(750)
101	Agricultural educators loan repayment program	GF	Transfer			100	100	100	50	50	100	-	-	-	-	(100)	-	-	-	(100)
102	Aviation degree loan repayment program	GF	Transfer			50	50	50	25	25	50	-	-	-	-	(50)	-	-	-	(50)
103	Inclusive higher education	GF	Transfer			1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
104	North Star Promise	GF	Transfer			112,186	99,000	99,000	-	112,186	112,186	-	49,500	49,500	99,000	-	49,500	49,500	99,000	-
105																				
106	Minnesota State Colleges and Universities					1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-	880,039	879,050	1,759,089	7,700	879,050	879,050	1,758,100	6,700
107	Central Offices and Shared Services	GF	Direct approp			71,802	72,802	72,802	35,401	36,401	71,802	-	36,401	36,401	72,802	-	36,401	36,401	72,802	-
108																				
109	Operations and Maintenance (O&M)					1,783,996	1,660,757	1,660,768	905,080	878,916	1,783,996	-	831,873	830,884	1,662,757	2,000	830,884	830,884	1,661,768	1,000
110	Student tuition relief	GF	Direct approp			75,000	75,000	75,000	25,000	50,000	75,000	-	-	-	-	(75,000)	-	-	-	(75,000)
111	Onetime campus support	GF	Direct approp			50,000	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-
112	Supplemental aid to non-metro institutions	GF	Direct approp			11,400	11,400	11,400	5,700	5,700	11,400	-	5,700	5,700	11,400	-	5,700	5,700	11,400	-
113	Sexual assault reporting policies	GF	Direct approp			80	80	80	40	40	80	-	-	-	-	(80)	-	-	-	(80)
114	Enterprise-wide technology upgrades and services	GF	Direct approp			19,000	19,000	19,000	9,500	9,500	19,000	-	9,500	9,500	19,000	-	9,500	9,500	19,000	-
115	Free course materials: Open educational resources, open textbooks, and Z-Degrees	GF	Direct approp			2,100	100	100	1,050	1,050	2,100	-	550	550	1,100	1,000	550	550	1,100	1,000

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		Fund	Type	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E		
				FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast				
116	Student support services	GF	Direct approp	6,316	6,316	6,316	3,158	3,158	6,316	-	3,158	3,158	6,316	-	3,158	3,158	6,316	-	3,158	3,158	6,316	-
117	Campus equipment and learning environments	GF	Direct approp	13,500	-	-	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Industry sector programming	GF	Direct approp	13,500	-	-	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Individual retirement account plan contribution increase	GF	Direct approp	1,733	1,777	1,788	861	872	1,733	-	883	894	1,777	-	894	894	1,788	-	894	894	1,788	-
120	Menstrual products access	GF	Direct approp	764	564	564	482	282	764	-	-	-	-	(564)	-	-	-	-	-	-	-	(564)
121	Unemployment insurance aid	GF	Direct approp	1,618	1,618	1,618	809	809	1,618	-	809	809	1,618	-	809	809	1,618	-	809	809	1,618	-
122	Juvenile Detention Alternatives Initiative	GF	Direct approp	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
123	Lake Superior College ERTC PFAS remediation	GF	Direct approp	-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	1,000	1,000	-	-	-	-	-
124	Kids on campus initiative	GF	Direct approp	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Kids on campus initiative cancellation	GF	Cancellation	-	-	-	-	(500)	(500)	(500)	-	-	-	-	-	-	-	-	-	-	-	-
126	Kids on campus canceled balance forward out	GF	Carryforward	-	-	-	-	500	500	500	-	-	-	-	-	-	-	-	-	-	-	-
127	Child development associate pathways	GF	Direct approp	475	-	-	475	-	475	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Other operations and maintenance	GF	Direct approp	1,587,010	1,543,902	1,543,902	794,005	793,005	1,587,010	-	809,773	809,773	1,619,546	75,644	809,773	809,773	1,619,546	75,644	809,773	809,773	1,619,546	75,644
129	Supply opiate antagonists in residence halls	GF	Leg impact	-	-	-	-	-	-	-	[51]	[26]	[77]	[77]	[26]	[26]	[52]	[52]	[26]	[26]	[52]	[52]
130	College Financing Literacy Act	GF	Leg impact	-	-	-	-	-	-	-	-	-	-	-	-	-	[9]	[9]	-	-	[9]	[9]
131																						
132	Direct Student Support			9,000	9,000	9,000	4,500	4,500	9,000	-	7,350	7,350	14,700	5,700	7,350	7,350	14,700	5,700	7,350	7,350	14,700	5,700
133	Workforce development scholarships	GF	Direct approp	9,000	9,000	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-
134	Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp	-	-	-	-	-	-	-	2,250	2,250	4,500	4,500	2,250	2,250	4,500	4,500	2,250	2,250	4,500	4,500
135	Hunger-free campus grants	GF	Direct approp	-	-	-	-	-	-	-	600	600	1,200	1,200	600	600	1,200	1,200	600	600	1,200	1,200
136																						
137	Cook County Higher Education Board	GF	Direct approp	600	600	600	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-
138																						
139	Learning Network of Minnesota	GF	Direct approp	8,230	8,230	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-	4,115	4,115	8,230	-	4,115	4,115	8,230	-
140																						
141	University of Minnesota			1,534,246	1,494,278	1,494,278	772,085	762,161	1,534,246	-	744,263	744,263	1,488,526	(5,752)	744,263	744,263	1,488,526	(5,752)	744,263	744,263	1,488,526	(5,752)
142	Operations and Maintenance (O&M)	GF	Direct approp	1,287,036	1,287,036	1,287,036	643,518	643,518	1,287,036	-	644,128	644,128	1,288,256	1,220	644,128	644,128	1,288,256	1,220	644,128	644,128	1,288,256	1,220
143	Supply opiate antagonists in residence halls	GF	Leg impact	-	-	-	-	-	-	-	[66]	[14]	[80]	[80]	[14]	[14]	[28]	[28]	[14]	[14]	[28]	[28]
144	College Financing Literacy Act	GF	Leg impact	-	-	-	-	-	-	-	[8]	[81]	[89]	[89]	[20]	[20]	[40]	[40]	[20]	[20]	[40]	[40]
145																						
146	Special Appropriations: Research and Innovation			72,674	73,974	73,974	36,337	36,337	72,674	-	33,033	33,033	66,066	(7,908)	33,033	33,033	66,066	(7,908)	33,033	33,033	66,066	(7,908)
147	Medical Discovery Teams	GF	Direct approp	24,000	24,000	24,000	12,000	12,000	24,000	-	12,000	12,000	24,000	-	12,000	12,000	24,000	-	12,000	12,000	24,000	-
148	Clinical and Translational Science Institute	GF	Direct approp	4,300	4,300	4,300	2,150	2,150	4,300	-	2,150	2,150	4,300	-	2,150	2,150	4,300	-	2,150	2,150	4,300	-
149	Research and Innovation Office	GF	Direct approp	1,408	1,408	1,408	704	704	1,408	-	-	-	-	(1,408)	-	-	-	-	-	-	-	(1,408)
150	Minnesota Cancer Clinical Trials Network	GF	Direct approp	8,000	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-
151	Health sciences research	GF	Direct approp	4,930	4,930	4,930	2,465	2,465	4,930	-	2,465	2,465	4,930	-	2,465	2,465	4,930	-	2,465	2,465	4,930	-
152	Biotechnology and medical genomics research at UMN and Mayo Foundation	GF	Direct approp	14,982	14,982	14,982	7,491	7,491	14,982	-	7,491	7,491	14,982	-	7,491	7,491	14,982	-	7,491	7,491	14,982	-
153	Regenerative medicine research and commercialization	GF	Direct approp	8,700	8,700	8,700	4,350	4,350	8,700	-	4,350	4,350	8,700	-	4,350	4,350	8,700	-	4,350	4,350	8,700	-
154	Alzheimer's research grants	GF	Direct approp	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
155	Cannabis research	GF	Direct approp	5,200	6,500	6,500	2,600	2,600	5,200	-	-	-	-	(6,500)	-	-	-	-	-	-	-	(6,500)
156	Biomedical engineering	GF	Direct approp	154	154	154	77	77	154	-	77	77	154	-	77	77	154	-	77	77	154	-
157																						
158	Special Appropriations: Medical Training and Care			33,142	22,892	22,892	21,446	11,696	33,142	-	12,946	12,946	25,892	3,000	12,946	12,946	25,892	3,000	12,946	12,946	25,892	3,000
159	Rural and Metropolitan Physician Associate Programs (RPAP and MetroPAP)	GF	Direct approp	2,086	2,086	2,086	1,043	1,043	2,086	-	1,043	1,043	2,086	-	1,043	1,043	2,086	-	1,043	1,043	2,086	-
160	Clinical residency programs	GF	Direct approp	12,494	12,494	12,494	6,247	6,247	12,494	-	6,247	6,247	12,494	-	6,247	6,247	12,494	-	6,247	6,247	12,494	-
161	St. Cloud Hospital family practice residency program	GF	Direct approp	692	692	692	346	346	692	-	346	346	692	-	346	346	692	-	346	346	692	-
162	UMMS/CentraCare residency programs	GF	Direct approp	10,000	-	-	10,000	-	10,000	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
163	Mobile Dental Clinic	GF	Direct approp	1,986	1,986	1,986	993	993	1,986	-	993	993	1,986	-	993	993	1,986	-	993	993	1,986	-
164	Primary care education initiatives	HCAF	Direct approp	4,314	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
165	Geriatrics education	GF	Direct approp	1,320	1,320	1,320	660	660	1,320	-	660	660	1,320	-	660	660	1,320	-	660	660	1,320	-
166	Center for Nursing Equity and Excellence	WDF	Direct approp	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-
167																						
168	Special Appropriations: Social Sciences			8,8																		

FY 2025-27 GF target:	100,000	FY 2028-29 GF target:	25,000
SF2483-1E net GF Δ from base:	100,000	SF2483-1E net GF Δ from base:	25,000

			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Fund	Type	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	As Passed Committee SF2483-1E	
			FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast		
174	Small community partnerships	GF	Direct approp	5,000	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	
175																			
176	Special Appropriations: Natural Resources Management and Education			109,090	101,990	101,990	55,795	53,295	109,090	-	50,009	50,009	100,018	(1,972)	50,009	50,009	100,018	(1,972)	
177	Minnesota Agricultural Experiment Station	GF	Direct approp	54,172	54,172	54,172	27,086	27,086	54,172	-	27,086	27,086	54,172	-	27,086	27,086	54,172	-	
178	University of Minnesota Extension	GF	Direct approp	31,672	31,672	31,672	15,836	15,836	31,672	-	15,836	15,836	31,672	-	15,836	15,836	31,672	-	
179	Natural Resources Research Institute	GF	Direct approp	12,828	8,828	8,828	6,414	6,414	12,828	-	4,414	4,414	8,828	-	4,414	4,414	8,828	-	
180	Veterinary Diagnostic Laboratory	GF	Direct approp	3,346	3,346	3,346	1,673	1,673	3,346	-	1,673	1,673	3,346	-	1,673	1,673	3,346	-	
181	Minnesota Geological Survey	GF	Direct approp	1,692	1,692	1,692	846	846	1,692	-	-	-	-	(1,692)	-	-	-	(1,692)	
182	Bell Museum	GF	Direct approp	280	280	280	140	140	280	-	-	-	-	(280)	-	-	-	(280)	
183	Weather resiliency program	GF	Direct approp	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	
184	Lowland conifer stands study	GF	Direct approp	500	-	-	500	-	500	-	-	-	-	-	-	-	-	-	
185	Minnesota Aquatic Invasive Species Research Center	GF	Direct approp	1,000	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	
186	St. Anthony Falls geophysical study and hazard assessment	GF	Direct approp	1,000	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	
187	Seed genetic diversity (transfer from MDA)	GF	Direct approp	600	-	-	300	300	600	-	-	-	-	-	-	-	-	-	
188																			
189	Special Appropriations: Campus Management and Student Support			23,458	4,540	4,540	10,566	12,892	23,458	-	2,345	2,345	4,690	150	2,345	2,345	4,690	150	
190	UMN Morris American Indian student tuition waivers	GF	Direct approp	1,000	1,000	1,000	500	500	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)	
191	University of Minnesota Talented Youth Mathematics Program	GF	Direct approp	588	588	588	294	294	588	-	-	-	-	(588)	-	-	-	(588)	
192	Campus safety and security	GF	Direct approp	10,000	2,000	2,000	5,000	5,000	10,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	
193	Unemployment insurance aid	GF	Direct approp	732	732	732	366	366	732	-	366	366	732	-	366	366	732	-	
194	Menstrual products access	GF	Direct approp	484	220	220	374	110	484	-	-	-	-	(220)	-	-	-	(220)	
195	Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp	-	-	-	-	-	-	-	779	779	1,558	1,558	779	779	1,558	1,558	
196	Hunger-free campus grants	GF	Direct approp	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400	
197	Minnesota Paid Leave	FMBI	Direct approp	1,372	-	-	-	1,372	1,372	-	-	-	-	-	-	-	-	-	
198	American Indian scholars program (transfer from OHE)	GF	Direct approp	8,064	-	-	4,032	4,032	8,064	-	-	-	-	-	-	-	-	-	
199	Paid student teaching pilot program (transfer from MDE)	GF	Direct approp	1,218	-	-	-	1,218	1,218	-	-	-	-	-	-	-	-	-	
200																			
201	Mayo Clinic			3,598	3,598	3,598	1,799	1,799	3,598	-	-	-	-	(3,598)	-	-	-	(3,598)	
202	Mayo Clinic Alix School of Medicine	GF	Direct approp	1,330	1,330	1,330	665	665	1,330	-	-	-	-	(1,330)	-	-	-	(1,330)	
203	Family medicine residency programs	GF	Direct approp	2,268	2,268	2,268	1,134	1,134	2,268	-	-	-	-	(2,268)	-	-	-	(2,268)	
204																			
205	New Revenue Detail			-	-	-	-	-	-	-	1,341	341	1,682	1,682	341	341	682	682	
206	Office of Higher Education			-	-	-	-	-	-	-	841	341	1,182	1,182	341	341	682	682	
207	Dual training account canceled balance forward in	GF	Carryforward	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-	
208	Postsecondary institution licensing and registration fee adjustment	SRF	Revenue	-	-	-	-	-	-	-	341	341	682	682	341	341	682	682	
209																			
210	Minnesota State Colleges and Universities			-	-	-	-	-	-	-	500	-	500	500	-	-	-	-	
211	Kids on campus canceled balance forward in	GF	Carryforward	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-	