

2025 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2255-1E with Proposed SCS2255A31 Amendment
Dollars in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY2024-25	February Forecast FY2026-27	February Forecast FY2028-29	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27	Difference Sen 26-27 Sen 24-25	Senate FY2028	Senate FY2029	Senate FY2028-29	Difference Sen - Feb FY2028-29	Difference Sen 28-29 Sen 26-27
1	K-12 EDUCATION															
2	General Education															
3	Formula Allowance						7,481	7,705				7,705	7,705			
4	\$ Increase						200	224				0	0			
5	% Increase						2.74%	3.00%				0.00%	0.00%			
6	Aid Shift Percentage (Current Payment/Final Payment)						90%/10%	90%/10%				90%/10%	90%/10%			
7	<u>General Education Base</u>	16,337,336	17,199,707	18,056,229	16,337,336	0	8,450,188	8,749,519	17,199,707	0	862,371	8,959,504	9,096,725	18,056,229	0	856,522
8	<u>Additional General Education Revenue for Charter Schools</u>	0	0	0	0	0	9,347	10,647	19,994	19,994	19,994	10,944	11,250	22,194	22,194	2,200
9	<u>Basic Formula Allowance Delinked from Inflation</u>	0	0	0	0	0	0	0	0	0	0	(219,588)	(391,737)	(611,325)	(611,325)	(611,325)
10	<u>Compensatory Revenue Modification</u>	0	0	0	0	0	14,794	31,279	46,073	46,073	46,073	3,292	0	3,292	3,292	(42,781)
11	<u>English Learner Cross-subsidy Reduction Aid</u>	0	0	0	0	0	0	0	0	0	0	10,880	11,089	21,969	21,969	21,969
12	<u>Transportation Sparsity - Nonpublic Pupil Transportation Interaction</u>	0	0	0	0	0	0	(543)	(543)	(543)	(543)	(653)	(671)	(1,324)	(1,324)	(781)
13	General Education Base Subtotal	16,337,336	17,199,707	18,056,229	16,337,336	0	8,474,329	8,790,902	17,265,231	65,524	927,895	8,764,379	8,726,656	17,491,035	(565,194)	225,804
14	Other General Education Programs															
15	<u>Abatement Aid</u>	3,672	4,269	4,542	3,672	0	1,929	2,340	4,269	0	597	2,257	2,285	4,542	0	273
16	Area Learning Center (ALC) Transportation Aid	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
17	<u>Career & Technical Aid</u>	2,590	801	564	2,590	0	451	350	801	0	(1,789)	298	266	564	0	(237)
18	CTE Consortium	10,000	10,000	10,000	10,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0
19	<i>CTE Program Expansion; Aeronautics Pilot Program</i>	450	0	0	450	0	0	0	0	0	(450)	0	0	0	0	0
20	<u>Consolidation Transition Aid</u>	6	435	450	6	0	572	350	922	487	916	604	350	954	504	32
21	English Learner Cross-subsidy Reduction Aid	4,000	0	0	4,000	0	0	0	0	0	(4,000)	0	0	0	0	0
22	Emergency Medical Training Grant	1,250	1,000	1,000	1,250	0	500	500	1,000	0	(250)	500	500	1,000	0	0
23	Enrollment Options Transportation	44	52	61	44	0	25	27	52	0	8	29	32	61	0	9
24	<u>Nonpublic Pupil Education Aid</u>	43,558	52,509	57,665	43,558	0	2,355	0	2,355	(50,154)	(41,203)	0	0	0	(57,665)	(2,355)
25	<u>Nonpublic Pupil Transportation</u>	48,758	57,482	61,346	48,758	0	2,609	0	2,609	(54,873)	(46,149)	0	0	0	(61,346)	(2,609)
26	One-Room School House (ISD 690, Warroad)	130	130	130	130	0	65	65	130	0	0	65	65	130	0	0
27	Pregnant and Parenting Pupil Transportation	110	110	110	110	0	55	55	110	0	0	55	55	110	0	0
28	<i>School Unemployment Aid (Transfer to SRF)</i>	135,000	0	0	135,000	0	30,000	70,000	100,000	100,000	(35,000)	0	0	0	0	(100,000)
29	Windom School District Supplemental Aid (From Laws 2023, Ch. 64)	160	0	0	160	0	0	0	0	0	(160)	0	0	0	0	0
30	Other General Education Programs Subtotal	251,728	128,788	137,868	251,728	0	44,561	79,687	124,248	(4,540)	(127,480)	9,808	9,553	19,361	(118,507)	(104,887)
31	General Education Subtotal	16,589,064	17,328,495	18,194,097	16,589,064	0	8,518,890	8,870,589	17,389,479	60,984	800,415	8,774,187	8,736,209	17,510,396	(683,701)	120,917
32	Education Excellence															
33	<u>Achievement & Integration Aid</u>	165,889	170,841	168,708	165,889	0	85,619	85,222	170,841	0	4,952	84,595	84,113	168,708	0	(2,133)
34	<u>Administrative Allocation Modification</u>	[641]	[684]	[709]	[641]	[0]	[1,507]	[1,540]	[3,047]	[2,363]	[2,406]	[1,529]	[1,524]	[3,053]	[2,344]	[6]
35	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	485	0	0	0	0	0	(485)	0	0	0	0	0
36	Alternative Programs (MAAP STARS)	50	0	0	50	0	0	0	0	0	(50)	0	0	0	0	0
37	AP/IB Examination Fees	9,000	9,000	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
38	AP/IB STEM Course Grants	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0

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Line	Program															
39	Building Assets, Reducing Risks (BARR) Center	5,000	0	0	5,000	0	0	0	0	0	(5,000)	0	0	0	0	0
40	Civic Education Grants	150	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
41	<u>Charter School Building Lease Aid</u>	184,894	195,588	206,549	184,894	0	96,453	99,135	195,588	0	10,694	101,870	104,679	206,549	0	10,961
42	College Entrance Exam Reimbursement	2,022	2,022	2,022	2,022	0	1,011	1,011	2,022	0	0	1,011	1,011	2,022	0	0
43	<i>COMPASS & MTSS</i>	27,000	27,000	27,000	27,000	0	13,000	13,000	26,000	(1,000)	(1,000)	13,000	13,000	26,000	(1,000)	0
44	MDE & Service Cooperatives Implementation Support	[10,000]	[10,000]	[10,000]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]
45	Implementation Grants to Schools	[10,000]	[10,000]	[10,000]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]
46	Regional Network for Mathematics	[6,000]	[6,000]	[6,000]	[6,000]	[0]	[3,000]	[3,000]	[6,000]	[0]	[0]	[3,000]	[3,000]	[6,000]	[0]	[0]
47	<i>CAREI Implementation Support & Evaluation</i>	[1,000]	[1,000]	[1,000]	[1,000]	[0]	[0]	[0]	[0]	[-1,000]	[-1,000]	[0]	[0]	[0]	[-1,000]	[0]
48	<i>Computer Science Education</i>	950	1,000	1,000	950	0	0	0	0	(1,000)	(950)	0	0	0	(1,000)	0
49	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
50	Early Childhood Literacy Programs (Reading Corps)** [See HHS jurisdiction, SF2669]	15,900	0	0	15,900	0	[7,950]	[7,950]	[15,900]	[15,900]	[0]	[7,950]	[7,950]	[15,900]	[15,900]	[0]
51	Educational Outcomes & Accountability Pilot	300	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
52	Ethnic Studies Community Consultation	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
53	Ethnic Studies Grants	1,400	1,400	1,400	1,400	0	700	700	1,400	0	0	700	700	1,400	0	0
54	<i>Full Service Community Schools³</i>	15,000	10,000	10,000	15,000	0	5,000	5,000	10,000	0	(5,000)	5,000	5,000	10,000	0	0
55	<i>Estimated Savings</i>	0	0	0	(139)	(139)	0	0	0	0	139	0	0	0	0	0
56	<i>Extension¹</i>	0	0	0	139	139	0	0	0	0	(139)	0	0	0	0	0
57	Girls Taking Action Grant	1,500	0	0	1,500	0	0	0	0	0	(1,500)	0	0	0	0	0
58	Holocaust and Genocide Education	150	150	150	150	0	75	75	150	0	0	75	75	150	0	0
59	<i>Innovative Service Learning Grants</i>	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
60	<i>Estimated Savings</i>	0	0	0	(310)	(310)	0	0	0	0	310	0	0	0	0	0
61	<i>Extension¹</i>	0	0	0	310	310	0	0	0	0	(310)	0	0	0	0	0
62	Interdistrict Desegregation Transportation	29,626	34,553	42,339	29,626	0	16,396	18,157	34,553	0	4,927	20,099	22,240	42,339	0	7,786
63	Junior Achievement North Grant	985	0	0	985	0	0	0	0	0	(985)	0	0	0	0	0
64	<u>Literacy Aid</u>	81,641	81,583	80,533	81,641	0	40,686	40,897	81,583	0	(58)	40,515	39,998	80,513	(20)	(1,070)
65	MN Alliance of Boys & Girls Club	5,000	0	0	5,000	0	0	0	0	0	(5,000)	0	0	0	0	0
66	MN Alliance with Youth - Promise Fellows	625	0	0	625	0	0	0	0	0	(625)	0	0	0	0	0
67	MN Alliance with Youth - Youth Council	375	0	0	375	0	0	0	0	0	(375)	0	0	0	0	0
68	MN Center for the Book	397	400	400	397	0	200	200	400	0	3	200	200	400	0	0
69	MN Council on Economic Education	400	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0
70	MN Council on Economic Education (From Laws 2023, Ch. 57)	100	0	0	100	0	0	0	0	0	(100)	0	0	0	0	0
71	<i>MN Independence College & Community (Transfer to OHE)</i>	0	1,250	1,250	0	0	625	625	1,250	0	1,250	0	0	0	(1,250)	(1,250)
72	<i>MN Math Corps Program</i>	2,000	2,000	2,000	2,000	0	1,470	1,000	2,470	470	470	1,000	1,000	2,000	0	(470)
73	MN Principals Academy	400	400	400	400	0	200	200	400	0	0	200	200	400	0	0
74	<i>Museums and Education Centers</i>	2,482	3,582	3,582	2,482	0	1,791	1,791	3,582	0	1,100	1,791	1,791	3,582	0	0
75	Nonexclusionary Discipline Training	3,501	3,500	3,500	3,501	0	1,750	1,750	3,500	0	(1)	1,750	1,750	3,500	0	0
76	Online Music Instruction Grant	300	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
77	P-TECH Schools	1,582	1,582	1,582	1,582	0	791	791	1,582	0	0	791	791	1,582	0	0
78	<u>Paraprofessional Training</u>	1,997	9,721	10,000	1,997	0	4,721	5,000	9,721	0	7,724	5,000	5,000	10,000	0	279
79	Recovery Program Grants	1,500	1,500	1,500	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
80	<i>Sanneh Foundation</i>	3,000	3,000	3,000	3,000	0	0	0	0	(3,000)	(3,000)	0	0	0	(3,000)	0
81	ServeMinnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0

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82	<i>Starbase MN</i>	1,000	1,000	1,000	1,000	0	0	0	0	(1,000)	(1,000)	0	0	0	(1,000)	0
83	Statewide Testing and Reporting System	21,784	21,784	21,784	21,784	0	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0	0
84	Student Attendance Pilot Program	4,687	0	0	4,687	0	0	0	0	0	(4,687)	0	0	0	0	0
85	<i>Student Organizations</i>	2,168	2,168	2,168	2,168	0	1,084	1,084	2,168	0	0	1,084	1,084	2,168	0	0
86	Walkabouts Program Grant	488	0	0	488	0	0	0	0	0	(488)	0	0	0	0	0
87	Education Excellence Subtotal	607,328	595,624	611,467	607,328	0	293,014	297,080	590,094	(5,530)	(1,334)	300,123	304,074	604,197	(7,270)	14,103
88	The Read Act															
89	Center for Applied Research & Educational Improvement (CAREI)	4,200	0	0	4,200	0	0	0	0	0	(4,200)	0	0	0	0	0
90	MDE Literacy Specialist	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
91	<i>Professional Development</i>	38,950	15,500	15,500	38,950	0	8,000	7,750	15,750	250	(23,200)	7,750	7,750	15,500	0	(250)
92	<i>CAREI Paraprofessional & Volunteer Training</i>	375	0	0	0	(375)	0	0	0	0	0	0	0	0	0	0
93	Culturally Responsive Materials	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
94	Deaf, Deafblind, & Hard of Hearing Working Group	100	0	0	100	0	0	0	0	0	(100)	0	0	0	0	0
95	<i>Read Act Literacy Aid</i>	35,000	0	0	34,750	(250)	0	0	0	0	(34,750)	0	0	0	0	0
96	Regional Literacy Networks Paraprofessional & Volunteer Training	375	0	0	375	0	0	0	0	0	(375)	0	0	0	0	0
97	<i>School Leader and Literacy Instructor Professional Development</i>	0	0	0	0	0	375	0	375	375	375	0	0	0	0	(375)
98	Teacher Compensation for Read Act Training	31,375	0	0	31,375	0	0	0	0	0	(31,375)	0	0	0	0	0
99	The Read Act Subtotal	111,875	16,000	16,000	111,250	(625)	8,625	8,000	16,625	625	(94,625)	8,000	8,000	16,000	0	(625)
100	Teachers															
101	Department of Education															
102	Agricultural Educator Grants	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
103	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,640	176,659	173,925	176,640	0	88,717	87,942	176,659	0	19	87,211	86,714	173,925	0	(2,734)
104	Black Men Teach Twin Cities Grant	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
105	Closing Educational Opportunity Gaps Grant	5,999	0	0	5,999	0	0	0	0	0	(5,999)	0	0	0	0	0
106	Coalition to Increase TOCAIT	200	200	200	200	0	100	100	200	0	0	100	100	200	0	0
107	<i>Collaborative Urban & Greater MN Educators of Color Grants</i>	0	0	0	0	0	5,440	5,440	10,880	10,880	10,880	5,440	5,440	10,880	10,880	0
108	<i>Come Teach in MN Hiring Bonuses (Transfer to SRF)</i>	600	800	800	600	0	0	0	0	(800)	(600)	0	0	0	(800)	0
109	Concurrent Enrollment Teacher Training Program	750	750	750	750	0	375	375	750	0	0	375	375	750	0	0
110	Expanded Concurrent Enrollment Grants (Teacher Training)	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
111	<i>Grow Your Own (Transfer to SRF)</i>	50,000	63,908	63,908	50,000	0	22,954	22,954	45,908	(18,000)	(4,092)	22,954	22,954	45,908	(18,000)	0
112	<i>Mentoring and Retention Incentive Grants for Teachers of Color</i>	0	0	0	0	0	3,500	3,500	7,000	7,000	7,000	3,500	3,500	7,000	7,000	0
113	Reimbursements for Teacher Licensing & Exam Fees	1,400	0	0	1,400	0	0	0	0	0	(1,400)	0	0	0	0	0
114	<i>Special Education Apprenticeship Programs</i>	1,030	0	0	1,030	0	2,000	2,000	4,000	4,000	2,970	0	0	0	0	(4,000)
115	Special Education Teacher Pathway (Transfer to SRF)	30,000	10,000	20,000	30,000	0	0	10,000	10,000	0	(20,000)	10,000	10,000	20,000	0	10,000
116	Statewide Teacher Mentoring Program	9,940	0	0	9,940	0	0	0	0	0	(9,940)	0	0	0	0	0
117	<u>Student Support Personnel Aid</u>	65,580	119,448	121,039	65,580	0	58,556	60,885	119,441	(7)	53,861	60,664	60,467	121,131	92	1,690
118	Student Support Personnel Workforce Pathway	10,000	10,000	10,000	10,000	0	4,000	4,000	8,000	(2,000)	(2,000)	4,000	4,000	8,000	(2,000)	0
119	<i>Teacher Residency Program</i>	6,000	6,000	6,000	6,000	0	0	0	0	(6,000)	(6,000)	0	0	0	(6,000)	0
120	MDE Teachers Subtotal	360,639	390,265	399,122	360,639	0	186,892	198,446	385,338	(4,927)	24,699	195,494	194,800	390,294	(8,828)	4,956
121	Professional Educator Licensing & Standards Board															
122	<i>Alternative Pathways Support Position</i>	300	300	300	300	0	205	208	413	113	113	208	208	416	116	3

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123	<i>Collaborative Urban & Greater MN Educators of Color Grants</i>	10,880	10,880	10,880	10,880	0	0	0	0	(10,880)	(10,880)	0	0	0	(10,880)	0
124	<i>Heritage Language & Culture Teachers</i>	416	416	416	416	0	319	322	641	225	225	322	322	644	228	3
125	<i>Licensure via Portfolio Online Platform</i>	300	300	300	300	0	471	321	792	492	492	321	321	642	342	(150)
126	<i>Mentoring and Retention Incentive Grants for Teachers of Color</i>	7,000	9,000	9,000	7,000	0	0	0	0	(9,000)	(7,000)	0	0	0	(9,000)	0
127	<i>Pathway Preparation Grants</i>	800	800	800	800	0	0	0	0	(800)	(800)	0	0	0	(800)	0
128	Paid Student Teaching Pilot (Transfer to MNState & UMN)	5,325	0	0	5,325	0	0	0	0	0	(5,325)	0	0	0	0	0
129	Removing Barriers to Licensure	77	0	0	77	0	0	0	0	0	(77)	0	0	0	0	0
130	Report on Increasing TOCAIT	20	0	0	20	0	0	0	0	0	(20)	0	0	0	0	0
131	<i>Teacher Recruitment Marketing Campaign</i>	1,000	1,000	1,000	1,000	0	0	0	0	(1,000)	(1,000)	0	0	0	(1,000)	0
132	PELSB Teachers Subtotal	26,118	22,696	22,696	26,118	0	995	851	1,846	(20,850)	(24,272)	851	851	1,702	(20,994)	(144)
133	Teachers Subtotal	386,757	412,961	421,818	386,757	0	187,887	199,297	387,184	(25,777)	427	196,345	195,651	391,996	(29,822)	4,812
134	American Indian Education															
135	<u>American Indian Education Aid</u>	35,882	42,194	45,676	35,882	0	20,646	21,548	42,194	0	6,312	22,390	23,286	45,676	0	3,482
136	ECFE at Tribal Schools	136	136	136	136	0	68	68	136	0	0	68	68	136	0	0
137	<i>Mascot Replacement Assistance</i>	0	0	0	0	0	3,972	0	3,972	3,972	3,972	0	0	0	0	(3,972)
138	Minnesota Indian Teacher Training Grants (Transfer to SRF)	2,810	1,200	1,200	2,810	0	600	600	1,200	0	(1,610)	600	600	1,200	0	0
139	Native Language Revitalization Grants	15,000	15,000	15,000	15,000	0	7,500	7,500	15,000	0	0	7,500	7,500	15,000	0	0
140	<i>Permanent School Fund Supplemental Aid</i>	40	0	0	40	0	40	40	80	80	40	40	40	80	80	0
141	<u>Tribal Contract Schools</u>	3,964	4,867	5,628	3,964	0	2,313	2,554	4,867	0	903	2,614	2,666	5,280	(348)	413
142	American Indian Education Subtotal	57,832	63,397	67,640	57,832	0	35,139	32,310	67,449	4,052	9,617	33,212	34,160	67,372	(268)	(77)
143	Special Education															
144	Aid for Children with Disabilities	3,066	4,810	6,323	3,066	0	2,240	2,570	4,810	0	1,744	2,946	3,377	6,323	0	1,513
145	Court-Placed Special Education Revenue	33	83	87	33	0	41	42	83	0	50	43	44	87	0	4
146	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	8,138	9,165	10,103	8,138	0	4,470	4,695	9,165	0	1,027	4,928	5,175	10,103	0	938
147	Special Education Out-Of-State Tuition	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
148	<u>Special Education - Regular</u>	4,870,526	5,835,999	6,635,505	4,870,526	0	2,790,555	3,045,444	5,835,999	0	965,473	3,232,038	3,403,467	6,635,505	0	799,506
149	<i>Cross-subsidy Reduction Aid Factor to 53.26%</i>	0	0	0	0	0	0	0	0	0	0	34,505	62,213	96,718	96,718	96,718
150	<i>School Unemployment Aid Interaction</i>	0	0	0	0	0	(683)	(22,085)	(22,768)	(22,768)	(22,768)	(41,926)	(5,466)	(47,392)	(47,392)	(24,624)
151	<u>Travel for Home-based Services</u>	859	1,026	1,242	859	0	488	538	1,026	0	167	592	650	1,242	0	216
152	Special Education Subtotal	4,883,122	5,851,583	6,653,760	4,883,122	0	2,797,361	3,031,454	5,828,815	(22,768)	945,693	3,233,376	3,469,710	6,703,086	49,326	874,271
153	Facilities, Health, & Safety															
154	Building & Cybersecurity Grant	24,332	0	0	24,332	0	0	0	0	0	(24,332)	0	0	0	0	0
155	<i>Cardiac Emergency Response Plan Assistance</i>	0	0	0	0	0	2,000	250	2,250	2,250	2,250	250	250	500	500	(1,750)
156	<u>Debt Service Equalization Aid</u>	44,843	30,545	26,133	44,843	0	16,218	14,327	30,545	0	(14,298)	13,334	12,799	26,133	0	(4,412)
157	<i>Equity in Telecommunications Access</i>	7,500	7,500	7,500	7,500	0	0	0	0	(7,500)	(7,500)	0	0	0	(7,500)	0
158	<i>Gender-Neutral Single-User Restroom Grants</i>	2,000	2,000	2,000	2,000	0	1,064	1,064	2,128	128	128	1,064	1,064	2,128	128	0
159	<u>Long-Term Facilities Maintenance Equalized Aid</u>	214,826	212,038	210,721	214,826	0	106,451	105,587	212,038	0	(2,788)	105,325	105,396	210,721	0	(1,317)
160	<i>Charter School Aid</i>	0	0	0	0	0	(9,347)	(10,647)	(19,994)	(19,994)	(19,994)	(10,944)	(11,250)	(22,194)	(22,194)	(2,200)
161	<i>Roof Repair & Replacement</i>	0	0	0	0	0	0	2,970	2,970	2,970	2,970	4,920	5,010	9,930	9,930	6,960
162	Facilities, Health, & Safety Subtotal	293,501	252,083	246,354	293,501	0	116,386	113,551	229,937	(22,146)	(63,564)	113,949	113,269	227,218	(19,136)	(2,719)

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2025 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2255-1E with Proposed SCS2255A31 Amendment
Dollars in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY2024-25	February Forecast FY2026-27	February Forecast FY2028-29	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27	Difference Sen 26-27 Sen 24-25	Senate FY2028	Senate FY2029	Senate FY2028-29	Difference Sen - Feb FY2028-29	Difference Sen 28-29 Sen 26-27
163	Nutrition															
164	Kindergarten Milk	773	774	774	773	0	387	387	774	0	1	387	387	774	0	0
165	School Breakfast	103,719	118,055	124,116	103,719	0	57,642	60,413	118,055	0	14,336	61,617	62,499	124,116	0	6,061
166	School Lunch	479,953	540,554	566,736	479,953	0	264,162	276,392	540,554	0	60,601	281,498	285,238	566,736	0	26,182
167	<i>Summer Electronic Benefit Transfer Support</i>	0	0	0	0	0	150	150	300	300	300	150	150	300	300	0
168	<i>Summer School Food Service Replacement Aid</i>	300	300	300	300	0	0	0	0	(300)	(300)	0	0	0	(300)	0
169	Nutrition Subtotal	584,745	659,683	691,926	584,745	0	322,341	337,342	659,683	0	74,938	343,652	348,274	691,926	0	32,243
170	Libraries															
171	<u>Basic System Support</u>	35,140	36,367	37,914	35,140	0	17,995	18,372	36,367	0	1,227	18,288	18,357	36,645	(1,269)	278
172	<i>Electronic Library for Minnesota</i>	1,800	1,800	1,800	1,800	0	1,900	1,900	3,800	2,000	2,000	1,900	1,900	3,800	2,000	0
173	Licensed Library Media Specialists	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
174	<i>Estimated Savings</i>	0	0	0	(847)	(847)	0	0	0	0	847	0	0	0	0	0
175	<i>Extension¹</i>	0	0	0	847	847	0	0	0	0	(847)	0	0	0	0	0
176	<u>Multicounty, Multitype Library Systems</u>	4,000	4,000	4,000	4,000	0	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0
177	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	4,600	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
178	<u>School Library Aid</u>	45,243	47,342	47,073	45,243	0	23,698	23,644	47,342	0	2,099	23,568	23,505	47,073	0	(269)
179	<i>State School Librarian</i>	0	[260]	[260]	0	0	0	0	0	[-260]	[0]	0	0	0	[-260]	[0]
180	Libraries Subtotal	91,783	94,109	95,387	91,783	0	47,893	48,216	96,109	2,000	4,326	48,056	48,062	96,118	731	9
181	General Education Total	16,589,064	17,328,495	18,194,097	16,589,064	0	8,518,890	8,870,589	17,389,479	60,984	800,415	8,774,187	8,736,209	17,510,396	(683,701)	120,917
182	Categorical Totals	7,016,943	7,945,440	8,804,352	7,016,318	(625)	3,808,646	4,067,250	7,875,896	(69,544)	875,478	4,276,713	4,521,200	8,797,913	(6,439)	922,017
183	Subtotal K-12 Education Aids	23,606,007	25,273,935	26,998,449	23,605,382	(625)	12,327,536	12,937,839	25,265,375	(8,560)	1,675,893	13,050,900	13,257,409	26,308,309	(690,140)	1,042,934
184	EARLY CHILDHOOD & FAMILY SUPPORT															
185	Early Childhood Education															
186	Department of Education															
187	Children's Savings Accounts Startup Grants	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
188	<u>Developmental Screening Aid**</u>	8,303	0	0	8,303	0	0	0	0	0	(8,303)	0	0	0	0	0
189	Developmental Screening Administrative Costs**	204	0	0	204	0	0	0	0	0	(204)	0	0	0	0	0
190	<u>Early Childhood Family Education (ECFE) Aid**</u>	75,078	0	0	75,078	0	0	0	0	0	(75,078)	0	0	0	0	0
191	<u>ECFE Home Visiting Aid**</u>	672	0	0	672	0	0	0	0	0	(672)	0	0	0	0	0
192	ECFE Support Staff**	750	0	0	750	0	0	0	0	0	(750)	0	0	0	0	0
193	<i>Early Childhood Teacher Shortage (Transfer to OHE)</i>	0	1,000	1,000	0	0	0	0	0	(1,000)	0	0	0	0	(1,000)	0
194	Early Education Curriculum Grants	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
195	Early Learning Scholarships (Transfer to SRF)**	393,475	0	0	393,475	0	0	0	0	0	(393,475)	0	0	0	0	0
196	Educate Parents Partnership**	98	0	0	98	0	0	0	0	0	(98)	0	0	0	0	0
197	Executive Function Curriculum Grant	300	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
198	Great Start Scholarships Program	1,656	0	0	1,656	0	0	0	0	0	(1,656)	0	0	0	0	0
199	Grow Your Own Early Childhood & Family Educators (Transfer to SRF)**	5,000	0	0	5,000	0	0	0	0	0	(5,000)	0	0	0	0	0
200	Head Start Program**	70,200	0	0	70,200	0	0	0	0	0	(70,200)	0	0	0	0	0

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Line	Program	February Forecast FY2024-25	February Forecast FY2026-27	February Forecast FY2028-29	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27	Difference Sen 26-27 Sen 24-25	Senate FY2028	Senate FY2029	Senate FY2028-29	Difference Sen - Feb FY2028-29	Difference Sen 28-29 Sen 26-27
201	Kindergarten Fall Assessment	3,086	4,100	3,486	3,086	0	2,357	1,743	4,100	0	1,014	1,743	1,743	3,486	0	(614)
202	Learning with Music Grant	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
203	<i>Metro Deaf School</i>	195	0	0	195	0	150	150	300	300	105	0	0	0	0	(300)
204	ParentChild+ Program**	3,600	0	0	3,600	0	0	0	0	0	(3,600)	0	0	0	0	0
205	Reach Out & Read**	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
206	<u>School Readiness**</u>	67,366	0	0	67,366	0	0	0	0	0	(67,366)	0	0	0	0	0
207	Voluntary Prekindergarten Administrative Costs**	1,031	0	0	1,031	0	0	0	0	0	(1,031)	0	0	0	0	0
208	Way to Grow	293	0	0	293	0	0	0	0	0	(293)	0	0	0	0	0
209	MDE Early Childhood Subtotal	633,307	5,100	4,486	633,307	0	2,507	1,893	4,400	(700)	(628,907)	1,743	1,743	3,486	(1,000)	(914)
210	Department of Children, Youth, & Families															
211	Early Childhood	0	[2,286]	[2,286]	0	0	[1,143]	[1,143]	[2,286]	[0]	[2,286]	[1,143]	[1,143]	[2,286]	[0]	[0]
212	Developmental Screening Administrative Costs	0	154	154	0	0	77	77	154	0	154	77	77	154	0	0
213	Early Childhood Family Education Support Staff	0	750	750	0	0	375	375	750	0	750	375	375	750	0	0
214	Voluntary Prekindergarten Administrative Costs	0	1,382	1,382	0	0	691	691	1,382	0	1,382	691	691	1,382	0	0
215	Early Childhood Family Education	0	[81,132]	[88,463]	0	0	[39,610]	[41,522]	[81,132]	[0]	[81,132]	[42,309]	[42,798]	[85,107]	[-3,356]	[3,975]
216	<u>ECFE Aid (Transfer to MDE)</u>	0	80,665	88,094	0	0	39,365	41,300	80,665	0	80,665	42,113	42,625	84,738	(3,356)	4,073
217	<u>ECFE Home Visiting Aid (Transfer to MDE)</u>	0	467	369	0	0	245	222	467	0	467	196	173	369	0	(98)
218	<u>Health & Developmental Screening Aid (Transfer to MDE)</u>	0	8,210	8,019	0	0	4,127	4,083	8,210	0	8,210	4,017	4,002	8,019	0	(191)
219	Early Learning Grants	0	[67,366]	[67,366]	0	0	[33,683]	[33,683]	[67,366]	[0]	[67,366]	[33,683]	[33,683]	[67,366]	[0]	[0]
220	<u>School Readiness (Transfer to MDE)</u>	0	67,366	67,366	0	0	33,683	33,683	67,366	0	67,366	33,683	33,683	67,366	0	0
221	DCYF Early Childhood Subtotal	0	158,994	166,134	0	0	78,563	80,431	158,994	0	158,994	81,152	81,626	162,778	(3,356)	3,784
222	Early Childhood Education Subtotal	633,307	164,094	170,620	633,307	0	81,070	82,324	163,394	(700)	(469,913)	82,895	83,369	166,264	(4,356)	2,870
223	Community Education & Lifelong Learning															
224	<u>Adult Basic Education Aid</u>	106,289	112,200	119,010	106,289	0	55,281	56,919	112,200	0	5,911	58,626	60,384	119,010	0	6,810
225	<u>Adults with Disabilities Program Aid</u>	2,136	3,140	3,107	2,136	0	1,560	1,580	3,140	0	1,004	1,564	1,543	3,107	0	(33)
226	After School Community Learning Grant	30,000	0	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
227	<u>Community Education Aid</u>	7,954	21,895	21,540	7,954	0	10,080	11,815	21,895	0	13,941	11,197	10,343	21,540	0	(355)
228	Deaf, DeafBlind, and Hard-of-hearing Adults	140	140	140	140	0	70	70	140	0	0	70	70	140	0	0
229	High School Equivalency Tests	740	250	250	740	0	125	125	250	0	(490)	125	125	250	0	0
230	Neighborhood Partnership Grant	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
231	Regional Neighborhood Partnership Grant	2,800	2,800	2,800	2,800	0	1,400	1,400	2,800	0	0	1,400	1,400	2,800	0	0
232	<u>School-Age Care Aid</u>	0	2	2	0	0	1	1	2	0	2	1	1	2	0	0
233	Community Education & Lifelong Learning Subtotal	155,259	145,627	152,049	155,259	0	71,117	74,510	145,627	0	(9,632)	75,583	76,466	152,049	0	6,422
234	Subtotal Early Childhood & Family Support Aids	788,566	309,721	322,669	788,566	0	152,187	156,834	309,021	(700)	(479,545)	158,478	159,835	318,313	(4,356)	9,292
235	Education Aids Subtotal	24,394,573	25,583,656	27,321,118	24,393,948	(625)	12,479,723	13,094,673	25,574,396	(9,260)	1,196,348	13,209,378	13,417,244	26,626,622	(694,496)	1,052,226
236	STATE AGENCIES															
237	Department of Education															
238	Base Education Agency Budget	56,528	54,804	54,804	56,528	0	27,402	27,402	54,804	0	(1,724)	27,402	27,402	54,804	0	0

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Line	Program															
239	<i>Operating Adjustment</i>	0	0	0	0	0	677	1,365	2,042	2,042	2,042	1,365	1,365	2,730	2,730	688
240	Ethnic Studies Admin (Rolled into Base)	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
241	Mental Health Services Lead (Rolled into Base)	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
242	School Health Services Specialist (Rolled into Base)	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
243	Transition to DCYF (Rolled into Base)	173	690	690	173	0	345	345	690	0	517	345	345	690	0	0
244	<i>Adult-Use Cannabis Education</i>	300	240	240	300	0	0	0	0	(240)	(300)	0	0	0	(240)	0
245	Audit & Internal Control Resources	1,600	1,600	1,600	1,600	0	800	800	1,600	0	0	800	800	1,600	0	0
246	<i>Board of School Administrators</i>	810	810	810	810	0	694	594	1,288	478	478	594	594	1,188	378	(100)
247	Ed-Fi Data Collection System & Data Reporting	3,204	4,718	4,718	3,204	0	2,359	2,359	4,718	0	1,514	2,359	2,359	4,718	0	0
248	EDI Center	4,000	4,000	4,000	4,000	0	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0
249	EL LEAPS Implementation Admin	1,440	1,440	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
250	English Learner Task Force	117	0	0	117	0	0	0	0	0	(117)	0	0	0	0	0
251	<i>Fraud Detection & Prevention</i>	0	0	0	0	0	550	550	1,100	1,100	1,100	550	550	1,100	1,100	0
252	Health Standards Administration & Rulemaking	627	0	0	627	0	0	0	0	0	(627)	0	0	0	0	0
253	IT Infrastructure & Resources	2,000	0	0	2,000	0	0	0	0	0	(2,000)	0	0	0	0	0
254	<i>Legal Costs</i>	0	0	0	0	0	6,000	0	6,000	6,000	6,000	0	0	0	0	(6,000)
255	Litigation Fees	7,500	0	0	7,500	0	0	0	0	0	(7,500)	0	0	0	0	0
256	Mainframe System	960	960	960	960	0	480	480	960	0	0	480	480	960	0	0
257	<i>Office of the Inspector General</i>	4,000	4,000	4,000	2,500	(1,500)	2,000	2,000	4,000	0	1,500	2,000	2,000	4,000	0	0
258	Permanent School Fund Distribution of Earnings Task Force	64	0	0	64	0	0	0	0	0	(64)	0	0	0	0	0
259	Regional Centers of Excellence	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
260	<i>Specific Learning Disability Criteria Change</i>	1,146	1,146	1,146	646	(500)	573	573	1,146	0	500	573	573	1,146	0	0
261	<i>State School Librarian</i>	130	0	0	130	0	130	130	260	260	130	130	130	260	260	0
262	Summer EBT Program Admin	3,424	1,144	1,144	3,424	0	572	572	1,144	0	(2,280)	572	572	1,144	0	0
263	Unemployment Aid - Admin	450	350	350	450	0	175	175	350	0	(100)	175	175	350	0	0
264	Department of Education Subtotal	91,373	78,802	78,802	89,373	(2,000)	46,927	41,515	88,442	9,640	(931)	41,515	41,515	83,030	4,228	(5,412)
265	Minnesota State Academies															
266	Base Academies Budget	33,558	33,753	33,510	33,558	0	16,998	16,755	33,753	0	195	16,755	16,755	33,510	0	(243)
267	<i>Operating Adjustment</i>	0	0	0	0	0	334	676	1,010	1,010	1,010	676	676	1,352	1,352	342
268	Audiology Booth & Equipment	125	0	0	125	0	0	0	0	0	(125)	0	0	0	0	0
269	Mental Health Day Treatment Program	630	370	370	630	0	185	185	370	0	(260)	185	185	370	0	0
270	Unemployment Aid	642	642	642	642	0	321	321	642	0	0	321	321	642	0	0
271	Minnesota State Academies Subtotal	34,955	34,765	34,522	34,955	0	17,838	17,937	35,775	1,010	820	17,937	17,937	35,874	1,352	99
272	Perpich Center for Arts Education															
273	Base Center for Arts Education Budget	16,480	16,872	16,872	16,480	0	8,436	8,436	16,872	0	392	8,436	8,436	16,872	0	0
274	<i>Operating Adjustment</i>	0	0	0	0	0	177	358	535	535	535	358	358	716	716	181
275	<i>Classroom & Dormitory Furniture</i>	1,150	0	0	1,150	0	0	0	0	0	(1,150)	0	0	0	0	0
276	<i>Estimated Savings</i>	0	0	0	(380)	(380)	0	0	0	0	380	0	0	0	0	0
277	<i>Extension & Allowed Use Modification¹</i>	0	0	0	380	380	0	0	0	0	(380)	0	0	0	0	0
278	Unemployment Aid	48	48	48	48	0	24	24	48	0	0	24	24	48	0	0
279	Perpich Center for Arts Education Subtotal	17,678	16,920	16,920	17,678	0	8,637	8,818	17,455	535	(223)	8,818	8,818	17,636	716	181

Italics = policy change. Underline = shifted program.

2025 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2255-1E with Proposed SCS2255A31 Amendment
Dollars in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY2024-25	February Forecast FY2026-27	February Forecast FY2028-29	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27	Difference Sen 26-27 Sen 24-25	Senate FY2028	Senate FY2029	Senate FY2028-29	Difference Sen - Feb FY2028-29	Difference Sen 28-29 Sen 26-27
280	Professional Educator Licensing & Standards Board															
281	Base PELSB Budget	7,112	7,266	7,266	7,112	0	3,633	3,633	7,266	0	154	3,633	3,633	7,266	0	0
282	<i>Operating Adjustment</i>	0	0	0	0	0	300	400	700	700	700	400	400	800	800	100
283	Computer Science Teacher Licensing (Transfer from MDE)	50	0	0	50	0	0	0	0	0	(50)	0	0	0	0	0
284	Educators Online Licensing System	2,767	0	0	2,767	0	0	0	0	0	(2,767)	0	0	0	0	0
285	Teacher Compensation Working Group	150	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
286	Prof. Educator Licensing & Standards Board Subtotal	10,079	7,266	7,266	10,079	0	3,933	4,033	7,966	700	(2,113)	4,033	4,033	8,066	800	100
287	Subtotal State Agencies	154,085	137,753	137,510	152,085	(2,000)	77,335	72,303	149,638	11,885	(2,447)	72,303	72,303	144,606	7,096	(5,032)
288	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,548,658	25,721,409	27,458,628	24,546,033	(2,625)	12,557,058	13,166,976	25,724,034	2,625	1,193,901	13,281,681	13,489,547	26,771,228	(687,400)	1,047,194
289	Change from Prior Year or Biennium		4.8%	6.8%			-0.2%	4.9%	4.8%			0.9%	1.6%	4.1%		
290	REVENUES, TRANSFERS, & CANCELLATIONS															
291	<i>FY2025 Balance Forward</i>	0	0	0	0	0	2,625	0	2,625	2,625	2,625	0	0	0	0	(2,625)
292	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	2,625	0	2,625	2,625	2,625	0	0	0	0	(2,625)
293	NET TOTAL GENERAL FUND E-12 BALANCE	24,548,658	25,721,409	27,458,628	24,546,033	(2,625)	12,554,433	13,166,976	25,721,409	0	1,191,276	13,281,681	13,489,547	26,771,228	(687,400)	1,049,819
294	Change from Prior Year or Biennium		4.8%	6.8%			-0.2%	4.9%	4.8%			0.9%	1.6%	4.1%		
295	General Fund Totals by Agency															
296	Department of Children, Youth, & Families	0	158,994	166,134	0	0	78,563	80,431	158,994	0	158,994	81,152	81,626	162,778	(3,356)	3,784
297	Department of Education	24,459,828	25,480,768	27,211,090	24,457,203	(2,625)	12,444,467	13,054,906	25,499,373	18,605	1,060,695	13,168,890	13,376,282	26,545,172	(665,918)	1,043,174
298	Minnesota State Academies	34,955	34,765	34,522	34,955	0	17,838	17,937	35,775	1,010	820	17,937	17,937	35,874	1,352	99
299	Perpich Center for Arts Education	17,678	16,920	16,920	17,678	0	8,637	8,818	17,455	535	(223)	8,818	8,818	17,636	716	181
300	Professional Educator Licensing & Standards Board	36,197	29,962	29,962	36,197	0	4,928	4,884	9,812	(20,150)	(26,385)	4,884	4,884	9,768	(20,194)	(44)
301	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,548,658	25,721,409	27,458,628	24,546,033	(2,625)	12,554,433	13,166,976	25,721,409	0	1,193,901	13,281,681	13,489,547	26,771,228	(687,400)	1,047,194
302	SPECIAL REVENUE FUND CHANGE ITEMS															
303	APPROPRIATIONS															
304	<i>Come Teach in MN Hiring Bonuses</i>	0	0	0	0	0	(400)	(400)	(800)	(800)	(800)	(400)	(400)	(800)	(800)	0
305	<i>Grow Your Own</i>	0	0	0	0	0	(9,000)	(9,000)	(18,000)	(18,000)	(18,000)	(9,000)	(9,000)	(18,000)	(18,000)	0
306	<i>School Unemployment Aid²</i>	0	0	0	0	0	30,000	70,000	100,000	100,000	100,000	0	0	0	0	(100,000)
307	Subtotal Appropriations	0	0	0	0	0	20,600	60,600	81,200	81,200	81,200	(9,400)	(9,400)	(18,800)	(18,800)	(100,000)
308	REVENUES															
309	<i>Come Teach in MN Hiring Bonuses (Transfer from GF)</i>	0	0	0	0	0	(400)	(400)	(800)	(800)	(800)	(400)	(400)	(800)	(800)	0
310	<i>Grow Your Own (Transfer from GF)</i>	0	0	0	0	0	(9,000)	(9,000)	(18,000)	(18,000)	(18,000)	(9,000)	(9,000)	(18,000)	(18,000)	0
311	<i>School Unemployment Aid (Transfer from GF)</i>	0	0	0	0	0	30,000	70,000	100,000	100,000	100,000	0	0	0	0	(100,000)
312	Subtotal Revenues	0	0	0	0	0	20,600	60,600	81,200	81,200	81,200	(9,400)	(9,400)	(18,800)	(18,800)	(100,000)
313	TOTAL SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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2025 Legislature, Senate Education Finance Committee

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Education Finance Omnibus, SF2255-1E with Proposed SCS2255A31 Amendment
Dollars in Thousands

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Notes:
*Under current law, beginning in FY2026, the formula allowance is increased annually by the greater of 2% or the rate of inflation, not to exceed 3%. MDE published the FY2026 amount on February 28, 2025, per section 126C.10, subd. 2. The amounts for FY2027-29 are estimates. For shown in actual dollars.
**Beginning in FY2026, this appropriation is moving from MDE to DCYF. If the appropriation is not shown in the DCYF section, it is now part of the HHS budget jurisdiction.
¹ This appropriation is available until June 30, 2027.
² This appropriation is available until June 30, 2028.
³ The FY2026 appropriation is available until FY2029. The FY2027 appropriation is available until FY2030.