

General Fund	FY2026-27	FY2028-29
Target	0	(687,400)
Net Total	0	(687,400)
Under/(Over)	0	0

		Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Senate FY2028	Senate FY2029	Senate FY2028-29
1	GENERAL FUND APPROPRIATIONS							
2	General Education							
3	Additional General Education Revenue for Charter Schools	0	9,347	10,647	19,994	10,944	11,250	22,194
4	Basic Formula Allowance Delinked from Inflation	0	0	0	0	(221,386)	(394,912)	(616,298)
5	Compensatory Revenue Modification	0	14,794	31,279	46,073	3,292	0	3,292
6	Consolidation Transition Aid	0	302	185	487	319	185	504
7	English Learner Cross-subsidy Aid	0	0	0	0	10,880	11,089	21,969
8	Nonpublic Pupil Education Aid	0	(22,994)	(27,160)	(50,154)	(28,337)	(29,328)	(57,665)
9	Nonpublic Pupil Transportation Aid	0	(25,514)	(29,902)	(55,416)	(31,047)	(31,623)	(62,670)
10	School Unemployment Aid (Tr to SRF)	0	29,317	47,915	77,232	(41,926)	(5,466)	(47,392)
11	Education Excellence							
12	Achievement and Integration Administrative Allocation	0	[1,179]	[1,184]	[2,363]	[1,175]	[1,169]	[2,344]
13	COMPASS & MTSS - CAREI Implementation Support & Evaluation	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
14	Computer Science Education	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
15	Full Service Community Schools FY2024-25 Appropriation Extended	0	0	0	0	0	0	0
16	Innovative Service Learning Grant FY2024 Appropriation Extended	0	0	0	0	0	0	0
17	Literacy Incentive Aid Formula Modification	0	0	0	0	205	(225)	(20)
18	Math Corps	0	470	0	470	0	0	0
19	Museums and Education Centers (Reallocated among grantees)	0	0	0	0	0	0	0
20	MN Independence College & Community	0	0	0	0	(625)	(625)	(1,250)
21	Read Act CAREI Paraprofessional & Volunteer Training	(375)	0	0	0	0	0	0
22	Read Act Literacy Aid	(250)	250	0	250	0	0	0
23	Read Act School Leader and Literacy Instructor Professional Development	0	375	0	375	0	0	0
24	Sanneh Foundation	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
25	Starbase MN	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
26	Student Organizations (Funding to K-12 organizations only)	0	0	0	0	0	0	0
27	Teachers							
28	CUGMEC Grants (Moved to MDE)	0	0	0	0	0	0	0
29	Come Teach in MN Hiring Bonuses (Tr to SRF)	0	(400)	(400)	(800)	(400)	(400)	(800)
30	Grow Your Own (Tr to SRF)	0	(9,000)	(9,000)	(18,000)	(9,000)	(9,000)	(18,000)
31	Mentoring and Retention Incentive Grants (Moved to MDE)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
32	Alternative Pathways Support Position	0	55	58	113	58	58	116
33	Heritage Language & Culture Teachers	0	111	114	225	114	114	228
34	Licensure via Portfolio Online Platform	0	321	171	492	171	171	342
35	Pathway Preparation Grants	0	(400)	(400)	(800)	(400)	(400)	(800)
36	Special Education Apprenticeship Program	0	2,000	2,000	4,000	0	0	0
37	Student Support Personnel Aid Modifications	0	(40)	33	(7)	45	47	92
38	Student Support Personnel Workforce Pathway	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
39	Teacher Recruitment Marketing Campaign	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
40	Teacher Residency Program	0	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)

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		Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Senate FY2028	Senate FY2029	Senate FY2028-29
41	American Indian Education							
42	Mascot Replacement Assistance	0	3,972	0	3,972	0	0	0
43	Permanent School Fund Supplemental Aid	0	40	40	80	40	40	80
44	Special Education							
45	Special Education Cross Subsidy Reduction Aid	0	0	0	0	34,505	62,213	96,718
46	Facilities							
47	Cardiac Emergency Response Plan Assistance	0	2,000	250	2,250	250	250	500
48	Equity in Telecommunications Access		(3,750)	(3,750)	(7,500)	(3,750)	(3,750)	(7,500)
49	Gender-Neutral Single-User Restroom Grants	0	64	64	128	64	64	128
50	Long-Term Facilities Maintenance; Charter School Aid	0	(9,347)	(10,647)	(19,994)	(10,944)	(11,250)	(22,194)
51	Long-Term Facilities Maintenance; Roof Repair & Replacement	0	0	2,970	2,970	4,920	5,010	9,930
52	Nutrition & Libraries							
53	Electronic Library for Minnesota	0	1,000	1,000	2,000	1,000	1,000	2,000
54	School Library Aid - State School Librarian Allocation	0	[-130]	[-130]	[-260]	[-130]	[-130]	[-260]
55	Summer Electronic Benefit Transfer Support	0	150	150	300	150	150	300
56	Summer School Food Service Replacement Aid	0	(150)	(150)	(300)	(150)	(150)	(300)
57	Early Childhood Education							
58	Early Childhood Teacher Shortage	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
59	Metro Deaf School	0	150	150	300	0	0	0
60	State Agencies							
61	MDE - Adult-Use Cannabis Education	0	(120)	(120)	(240)	(120)	(120)	(240)
62	MDE - BOSA Licensing Applications	0	289	189	478	189	189	378
63	MDE - Fraud Detection & Prevention	0	550	550	1,100	550	550	1,100
64	MDE - Legal Costs	0	6,000	0	6,000	0	0	0
65	MDE - Office of the Inspector General	(1,500)	0	0	0	0	0	0
66	MDE - Operating Adjustment	0	677	1,365	2,042	1,365	1,365	2,730
67	MDE - Specific Learning Disability Rulemaking & Engagement	(500)	0	0	0	0	0	0
68	MDE - State School Librarian	0	130	130	260	130	130	260
69	MN State Academies - Operating Adjustment	0	334	676	1,010	676	676	1,352
70	Perpich - Operating Adjustment	0	177	358	535	358	358	716
71	Perpich - FY2025 Furniture Appropriation Extended & Modified	0	0	0	0	0	0	0
72	PELSB - Operating Adjustment	0	300	400	700	400	400	800
73	Total General Fund Appropriation Adjustments	(2,625)	(7,540)	10,165	2,625	(286,460)	(400,940)	(687,400)
74	GENERAL FUND REVENUES							
75	FY2025 Balance Forward	0	2,625	0	2,625	0	0	0
76	Total General Fund Revenue Adjustments	0	2,625	0	2,625	0	0	0
77	Net Total General Fund Adjustments	(2,625)	(10,165)	10,165	0	(286,460)	(400,940)	(687,400)