



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																			
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																	
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking													Target	(276,811)			(351,860)
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$(23,794)	\$ (276)	\$ (42,580)	\$ (42,856)	\$ (39,738)	\$ (87,240)	\$ (126,978)	\$(37,359)	\$ (9,444)	\$ (86,271)	\$ (95,715)	\$ (133,685)	\$ (161,820)	\$ (295,505)
13		GF			General Fund	(23,794)	(49,318)	(87,603)	(136,921)	(85,083)	(132,352)	(217,435)	(36,559)	(82,227)	(158,025)	(240,252)	(163,790)	(188,070)	(351,860)
14		SGSR			State Government Special Revenue Fund	0	(367)	(539)	(906)	(249)	(260)	(509)	0	(45)	(476)	(521)	(249)	(248)	(497)
15		HCAF			Health Care Access Fund	0	45,328	35,862	81,190	35,321	35,291	70,612	(800)	63,692	56,891	120,583	14,442	10,779	25,221
16		TANF			Federal TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
20		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
24																			
25		HCAF BALANCE																	
26																			
27					2025 February Forecast Balance	\$482,091	\$294,847	\$237,718		\$233,910	\$286,837		\$482,091	\$294,847	\$237,718		\$233,910	\$286,837	
28					DHS Proposals (Cumulative)	0	28,917	61,922		94,386	126,820		(800)	61,481	115,515		127,100	135,022	
29					MDH Proposals (Cumulative)	0	1,411	4,268		7,125	9,982		0	1,411	4,268		7,125	9,982	
30					MNSURE Proposals (Cumulative)	0	15,000	15,000		15,000	15,000		0	0	0		0	0	
31					Other Proposals (Cumulative)														
32					HCAF Ending Balance	\$482,091	\$249,519	\$156,528		\$117,399	\$135,035		\$482,891	\$231,955	\$117,935		\$99,685	\$141,833	
33																			
34																			
35		FEDERAL TANF BALANCE																	
36					2025 February Forecast Balance		\$210,750	\$152,393		\$88,372	\$19,302			\$210,750	\$152,393		\$88,372	\$19,302	
37					DHS Proposals (Cumulative)		0	0		0	0			4,000	8,000		12,000	16,000	
38					MDH Proposals (Cumulative)														
39					TANF Ending Balance		\$210,750	\$152,393		\$88,372	\$19,302			\$206,750	\$144,393		\$76,372	\$3,302	
40																			
41					Medical Assistance by Eligibility Category														
42																			
43					Families and Children (FC)	0	5,743	(7,736)	(1,993)	(4,280)	(41,455)	(45,735)	0	45,137	79,628	124,765	70,854	54,241	125,095
44					Elderly & Disabled (ED)	0	6,181	3,184	9,365	4,005	(692)	3,313	0	22,546	67,329	89,875	88,684	94,715	183,399
45					LTC Facilities (LF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46					LTC Waivers (LW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47					Adults without Children (AD)	0	577	(1,472)	(895)	432	(1,915)	(1,483)	0	4,712	10,903	15,615	11,301	11,950	23,251
48						0	12,501	(6,024)	6,477	157	(44,062)	(43,905)	0	72,395	157,860	230,255	170,839	160,906	331,745
49																			
50		DEPARTMENT OF HUMAN SERVICES				(15,294)	(31,244)	(51,622)	(82,866)	(48,530)	(95,828)	(144,358)	(28,859)	(54,867)	(109,281)	(164,148)	(149,491)	(177,188)	(326,679)
51		GF			General Fund	(15,294)	(60,161)	(84,627)	(144,788)	(80,994)	(128,262)	(209,256)	(28,059)	(117,148)	(163,315)	(280,463)	(161,076)	(185,110)	(346,186)
53		HCAF			Health Care Access Fund	0	28,917	33,005	61,922	32,464	32,434	64,898	(800)	62,281	54,034	116,315	11,585	7,922	19,507
59																			
60		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				(8,500)	7,222	(2,096)	5,126	(1,523)	(1,716)	(3,239)	(8,500)	12,022	6,474	18,496	(24)	(463)	(487)
61		GF			General Fund	(8,500)	3,141	(11,796)	(8,655)	(11,796)	(11,797)	(23,593)	(8,500)	2,886	(8,865)	(5,979)	(15,936)	(16,182)	(32,118)
64		TANF			Federal TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
68		FED			Federal Fund	0	4,081	9,700	13,781	10,273	10,081	20,354	0	5,136	11,339	16,475	11,912	11,719	23,631
77																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
78		DEPARTMENT OF HEALTH				0	(472)	1,853	1,381	1,040	1,029	2,069	0	4,008	5,101	9,109	4,430	4,431	8,861
79		GF			General Fund	0	(321)	725	404	(388)	(388)	(776)	0	3,911	3,959	7,870	3,026	3,026	6,052
80		SGSR			State Government Special Revenue Fund	0	(1,562)	(1,729)	(3,291)	(1,429)	(1,440)	(2,869)	0	(1,314)	(1,715)	(3,029)	(1,453)	(1,452)	(2,905)
81		HCAF			Health Care Access Fund	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
85																			
86		HEALTH-RELATED BOARDS				0	1,195	1,190	2,385	1,180	1,180	2,360	0	2,188	2,158	4,346	2,123	2,123	4,246
87		GF			General Fund	0	0	0	0	0	0	0	0	919	919	1,838	919	919	1,838
88		SGSR			State Government Special Revenue Fund	0	1,195	1,190	2,385	1,180	1,180	2,360	0	1,269	1,239	2,508	1,204	1,204	2,408
101																			
102		OFFICE OF EMERGENCY MEDICAL SERVICES				0	35	70	105	70	70	140	0	18,635	670	19,305	670	670	1,340
103		GF			General Fund	0	35	70	105	70	70	140	0	18,635	670	19,305	670	670	1,340
105																			
106		OMBUDSPERSON FOR FAMILIES				0	15	31	46	31	31	62	0	15	31	46	31	31	62
107		GF			General Fund	0	15	31	46	31	31	62	0	15	31	46	31	31	62
109																			
110		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES				0	4	7	11	7	7	14	0	4	7	11	7	7	14
111		GF			General Fund	0	4	7	11	7	7	14	0	4	7	11	7	7	14
113																			
114		RARE DISEASE ADVISORY COUNCIL				0	6	11	17	11	11	22	0	348	353	701	353	353	706
115		GF			General Fund	0	6	11	17	11	11	22	0	348	353	701	353	353	706
117																			
118		FOSTER YOUTH OMBUDSPERSON				0	13	26	39	26	26	52	0	253	266	519	266	266	532
119		GF			General Fund	0	13	26	39	26	26	52	0	253	266	519	266	266	532
122																			
123		MNsure				0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
124		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125		HCAF			Health Care Access Fund	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
126		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127																			
128		DEPARTMENT OF COMMERCE				0	0	0	0	0	0	0	0	(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
131		DED			Statutory Funds	0	0	0	0	0	0	0	0	(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
132																			
133		DEPARTMENT OF MANAGEMENT AND BUDGET				0	0	0	0	0	0	0	0	113,910	214,328	328,238	240,545	277,504	518,049
136		DED			Statutory Funds	0	0	0	0	0	0	0	0	113,910	214,328	328,238	240,545	277,504	518,049
137																			
138		DEPARTMENT OF EDUCATION				0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
139		GF			General Fund	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
142																			
143		Department of Human Services																	
144																			
145					Operating Adjustment	0	4,394	8,913	13,307	8,913	8,913	17,826	0	4,394	8,913	13,307	8,913	8,913	17,826
146					GF TOTAL	0	3,310	6,700	10,010	6,700	6,700	13,400	0	3,310	6,700	10,010	6,700	6,700	13,400
147					HCAF TOTAL	0	1,084	2,213	3,297	2,213	2,213	4,426	0	1,084	2,213	3,297	2,213	2,213	4,426



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
148		GF	11		Operations Admin	0	1,780	3,421	5,201	3,421	3,421	6,842	0	1,780	3,421	5,201	3,421	3,421	6,842
149		HCAF	11		Operations Admin	0	1,595	2,841	4,436	2,841	2,841	5,682	0	1,595	2,841	4,436	2,841	2,841	5,682
150		GF	11		Operations Admin-IT Systems Account	0	2,100	4,374	6,474	4,374	4,374	8,748	0	2,100	4,374	6,474	4,374	4,374	8,748
151		HCAF	11		Operations Admin-IT Systems Account	0	0	281	281	281	281	562	0	0	281	281	281	281	562
152		GF	REV1		Admin FFP @ 32%	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)
153		HCAF	REV1		Admin FFP @ 32%	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)
154																			
155	SF 2743				Extend Access to Audio-only Telehealth Services	0	8,429	10,432	18,861	1,793	0	1,793	0	8,429	10,432	18,861	1,793	0	1,793
156					GF TOTAL	0	7,357	9,106	16,463	1,565	0	1,565	0	7,357	9,106	16,463	1,565	0	1,565
157					HCAF TOTAL	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
158		GF	33	ED	Medical Assistance	0	3,626	4,488	8,114	771	0	771	0	3,626	4,488	8,114	771	0	771
159		GF	33	AD	Medical Assistance	0	261	323	584	56	0	56	0	261	323	584	56	0	56
160		GF	33	FC	Medical Assistance	0	3,470	4,295	7,765	738	0	738	0	3,470	4,295	7,765	738	0	738
161		HCAF	31		MinnesotaCare	0	1,072	1,326	2,398	228	0	228	0	1,072	1,326	2,398	228	0	228
162																			
163					Maintain Funding to End HIV in MN	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
164					GF TOTAL	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
165		GF	55		Disabilities Grants	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
166																			
167					Sustainable Funding to Access Federal Data Sources	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
168					GF TOTAL	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
169		GF	11		Operations Admin-Systems (IDS) @31%	0	3,382	3,834	7,216	4,578	5,484	10,062	0	3,382	3,834	7,216	4,578	5,484	10,062
170																			
171					Strengthening Housing Stabilization Services	0	261	300	561	300	300	600	0	261	300	561	300	300	600
172					GF TOTAL	0	261	300	561	300	300	600	0	261	300	561	300	300	600
173		GF	17		Homeless/Housing/Support Admin-FTEs (2.25,3,3,3)	0	384	441	825	441	441	882	0	384	441	825	441	441	882
174		GF	REV1		Admin FFP @ 32%	0	(123)	(141)	(264)	(141)	(141)	(282)	0	(123)	(141)	(264)	(141)	(141)	(282)
175																			
176					Detecting, Preventing, Fraud, Waste, and Abuse	0	2,986	4,254	7,240	4,754	4,754	9,508	0	2,241	3,322	5,563	3,804	3,822	7,626
177					GF TOTAL	0	2,986	4,254	7,240	4,754	4,754	9,508	0	2,241	3,322	5,563	3,804	3,822	7,626
178		GF	18		Office of Inspector General Admin-FTEs (33,33,33,33)	0	4,744	5,545	10,289	5,545	5,545	11,090	0	4,744	5,545	10,289	5,545	5,545	11,090
179		GF	11		Health Care Admin-FTEs (20,20,20,20)	0	2,566	2,949	5,515	2,949	2,949	5,898	0	1,227	1,415	2,642	1,415	1,415	2,830
180		GF	11		Operations Admin-FTEs (6,6,6,6) Internal Controls	0	441	518	959	518	518	1,036	0	441	518	959	518	518	1,036
181		GF	18		Office of Inspector General Admin-P/T Contract Prepayment Claims Contractor	0	493	832	1,325	888	834	1,722	0	493	832	1,325	888	834	1,722
182		GF	11		Office of Inspector General Admin-P/T Contract Case Reviewer	0	26	26	52	26	26	52	0	26	26	52	26	26	52
183		GF	11		Office of Inspector General Admin-System Modification PIO	0	287	92	379	36	90	126	0	287	92	379	36	90	126
184		GF	REV1		Admin FFP @ 32%	0	(2,637)	(3,069)	(5,706)	(3,069)	(3,069)	(6,138)	0	(2,043)	(2,467)	(4,510)	(2,485)	(2,467)	(4,952)
185		GF	REV2		Recoveries-Program Integrity Investigations	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)
186		GF	REV2		Recoveries-Health Insurance	0	(320)	(320)	(640)	(320)	(320)	(640)	0	(320)	(320)	(640)	(320)	(320)	(640)
187		GF	REV2		Recoveries-Special Needs Trusts	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)
188																			
189					Program Integrity Investigative Analytics Infrastructure	0	5,507	5,814	11,321	4,557	4,528	9,085	0	0	0	0	0	0	0
190					GF TOTAL	0	5,507	5,814	11,321	4,557	4,528	9,085	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
191		GF	18		Office of Inspector General Admin-FTEs (3,3,3,3)	0	473	559	1,032	559	559	1,118	0	0	0	0	0	0	0
192		GF	11		Operations Admin-Systems FTEs (18,18,18,18) Digital Services	0	726	857	1,583	857	857	1,714	0	0	0	0	0	0	0
193		GF	11		Operations Admin-Systems FTEs (24,24,24,24) MN IT Infrastructure	0	1,691	1,383	3,074	1,864	1,663	3,527	0	0	0	0	0	0	0
194		GF	11		Operations Admin-Analytics and Case Management Professional Services	0	2,768	3,194	5,962	1,456	1,628	3,084	0	0	0	0	0	0	0
195		GF	REV1		Admin FFP @ 32%	0	(151)	(179)	(330)	(179)	(179)	(358)	0	0	0	0	0	0	0
196																			
197					New Background Study Disqualifications to Address Fraud, Waste, and Abuse	0	256	256	512	254	254	508	0	256	256	512	254	254	508
198					GF TOTAL	0	256	256	512	254	254	508	0	256	256	512	254	254	508
199		GF	18		Office of Inspector General Admin-FTEs (2,2,2,2)	0	305	359	664	359	359	718	0	305	359	664	359	359	718
200		GF	11		Operations Admin-Systems-AEM Systems Modification	0	46	8	54	6	6	12	0	46	8	54	6	6	12
201		GF	REV1		Admin FFP @ 32%	0	(95)	(111)	(206)	(111)	(111)	(222)	0	(95)	(111)	(206)	(111)	(111)	(222)
202																			
203					Technical Updates to FQHC Rate Methodology		#	#	#	#	#	#		#	#	#	#	#	#
204																			
205					Drug Formulary Review Committee Sunset Senate Delay to 2029	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
206					GF TOTAL	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
207		GF	33	FC	Medical Assistance	0	0	0	0	(8,496)	(29,394)	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
208																			
209					MA Pharmacy Benefit Carve-out	0	13,328	(17,071)	(3,743)	3,634	(18,640)	(15,006)	0	0	0	0	0	0	0
210					GF TOTAL	0	13,328	(17,071)	(3,743)	3,634	(18,640)	(15,006)	0	0	0	0	0	0	0
211					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	(7,817)	(7,817)	(4,333)	(8,804)	(13,137)	0	0	0	0	0	0	0
213		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	(2,607)	(2,607)	(557)	(2,889)	(3,446)	0	0	0	0	0	0	0
214		GF	33	FC	Medical Assistance-Families with Children	0	0	(17,667)	(17,667)	(3,008)	(18,816)	(21,824)	0	0	0	0	0	0	0
215		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216		GF	13		Health Care Admin	0	19,600	16,068	35,668	16,550	17,047	33,597	0	0	0	0	0	0	0
217		GF	13		Health Care Admin-FTEs (2,2,2,2)	0	0	138	138	408	408	816	0	0	0	0	0	0	0
218		GF	REV1		Admin FFP @ 32%	0	(6,272)	(5,186)	(11,458)	(5,426)	(5,586)	(11,012)	0	0	0	0	0	0	0
219																			
220					Increase HMO Surcharge	0	(73,613)	(62,776)	(136,389)	(62,757)	(65,789)	(128,546)	0	0	0	0	0	0	0
221					GF TOTAL	0	(75,374)	(67,242)	(142,616)	(67,780)	(71,010)	(138,790)	0	0	0	0	0	0	0
222					HCAF TOTAL	0	1,761	4,466	6,227	5,023	5,221	10,244	0	0	0	0	0	0	0
223		GF	33	ED	Medical Assistance - Elderly and Disabled	0	2,847	7,283	10,130	8,424	9,018	17,442	0	0	0	0	0	0	0
224		GF	33	AD	Medical Assistance-Adults w/o Children	0	582	1,451	2,033	1,621	1,674	3,295	0	0	0	0	0	0	0
225		GF	33	FC	Medical Assistance-Families with Children	0	3,917	9,806	13,723	11,002	11,388	22,390	0	0	0	0	0	0	0
226		HCAF	31		MinnesotaCare	0	1,761	4,466	6,227	5,023	5,221	10,244	0	0	0	0	0	0	0
227		GF	REV2		Nondedicated Revenue	0	(82,720)	(85,782)	(168,502)	(88,827)	(93,090)	(181,917)	0	0	0	0	0	0	0
228																			
229					Eliminate Chiropractic Services for Adults in MA	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)	0	0	0	0	0	0	0
230					GF TOTAL	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)	0	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
231		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(292)	(770)	(1,062)	(857)	(906)	(1,763)	0	0	0	0	0	0	0
232		GF	33	AD	Medical Assistance-Adults w/o Children	0	(266)	(639)	(905)	(688)	(700)	(1,388)	0	0	0	0	0	0	0
233		GF	33	FC	Medical Assistance-Families with Children	0	(1,644)	(4,170)	(5,814)	(4,516)	(4,633)	(9,149)	0	0	0	0	0	0	0
234																			
235					Eliminate Drug Effectiveness Review Project Contract	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
236					GF TOTAL	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
237		GF	13		Health Care Admin-Contract	0	(95)	(95)	(190)	(95)	(95)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
238																			
239					Background Studies Modifications-Federal Compliance	0	123	96	219	96	96	192	0	123	96	219	96	96	192
240					GF TOTAL	0	123	96	219	96	96	192	0	123	96	219	96	96	192
241		GF	11		Operations Admin-NET Study 2.0 System Modifications	0	123	96	219	96	96	192	0	123	96	219	96	96	192
242																			
243					Direct Payments for AMHI & Traditional Healing Grants		#	#	#	#	#	#		#	#	#	#	#	#
244																			
245					Budget Structure Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
246					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
247		GF	57		Adult Mental Health Grants	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)
248		GF	47		Children & Economic Support Grants	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)
249		GF	45		Children's Services Grants	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
250		GF	51		Health Care Grants	0	(100)	(100)	(200)	(100)	(100)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)
251		GF	56		Housing Support Grants	0	77,547	82,547	160,094	82,547	82,547	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094
252		GF	48		Refugee Services Grants	0	100	100	200	100	100	200	0	100	100	200	100	100	200
253		GF	15		Behavioral Health Admin	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)
254		GF	57		Adult Mental Health Grants	0	635	635	1,270	635	635	1,270	0	635	635	1,270	635	635	1,270
255		GF	15		Behavioral Health Admin	0	(277)	(277)	(554)	(277)	(277)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)
256		GF	58		Children's Mental Health Grants	0	277	277	554	277	277	554	0	277	277	554	277	277	554
257		GF	55		Disabilities Grants		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)		(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)
258		GF	67		HIV Grants	0	2,220	2,220	4,440	2,220	2,220	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440
259																			
260					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261					GF TOTAL	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(148,060)	(169,318)	(317,378)	(140,687)	(142,803)	(283,490)
262					HCAF TOTAL	0	25,000	25,000	50,000	25,000	25,000	50,000	0	148,060	169,318	317,378	140,687	142,803	283,490
263		HCAF	33		Medical Assistance	0	25,000	25,000	50,000	25,000	25,000	50,000	0	148,060	169,318	317,378	140,687	142,803	283,490
264		GF	33		Medical Assistance	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	0	(148,060)	(169,318)	(317,378)	(140,687)	(142,803)	(283,490)
265																			
266					Child Welfare IT Modernization	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
267					GF TOTAL	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
268		GF	11		Agencywide Supports-Appropriation Cancellation	(10,000)	0	0	0	0	0	0	(10,000)	0	0	0	0	0	0
269																			
270					Unexpended Grant Balance Cancellations	(5,294)	0	0	0	0	0	0	(15,659)	0	0	0	0	0	0
271					GF TOTAL	(5,294)	0	0	0	0	0	0	(14,859)	0	0	0	0	0	0
272					HCAF TOTAL	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
273		GF	45		Cancel Unexpended Grants for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	(5,294)	0	0	0	0	0	0	(5,294)	0	0	0	0	0	0
274		GF	55		Cancel Unexpended New American Legal, Social Services, and LTC Workforce Grant Program	0	0	0	0	0	0	0	(7,000)	0	0	0	0	0	0
275		GF	43		Cancel Unexpended Great Start Program Transition Grants	0	0	0	0	0	0	0	(293)	0	0	0	0	0	0
276		GF	45		Cancel Unexpended Grants for QI Pool for Out of Home Placement Assessments	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
277		GF	57		Cancel Unexpended Grants for Mobile Crisis Services	0	0	0	0	0	0	0	(1,672)	0	0	0	0	0	0
278		GF	58		Cancel Unexpended Child Mental Health Grants	0	0	0	0	0	0	0	(250)	0	0	0	0	0	0
279		GF	51		Cancel Unexpended EMA Legal Referral Grants	0	0	0	0	0	0	0	(100)	0	0	0	0	0	0
280		HCAF	51		Cancel Unexpended Grants for Navigators	0	0	0	0	0	0	0	(800)	0	0	0	0	0	0
281																			
282	SF 1113				MA Coverage for Birth Services Provided at Home	0	0	0	0	0	0	0	0	36	7	43	7	7	14
283					GF TOTAL	0	0	0	0	0	0	0	0	36	7	43	7	7	14
284		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	36	7	43	7	7	14
285																			
286	SF 1561				PRTF Payment Methodology & Requirements Report	0	0	0	0	0	0	0	0	196	0	196	0	0	0
287					GF TOTAL	0	0	0	0	0	0	0	0	196	0	196	0	0	0
288		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	288	0	288	0	0	0
289		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	(92)	0	(92)	0	0	0
290																			
291	SF 1561				Mental Health Collaboration Hub Innovation Pilot Program	0	0	0	0	0	0	0	0	776	0	776	0	0	0
292					GF TOTAL	0	0	0	0	0	0	0	0	776	0	776	0	0	0
293		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	750	0	750	0	0	0
294		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	38	0	38	0	0	0
295		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(12)	0	(12)	0	0	0
296																			
297	SF 1953				Early Episode of Bipolar Disorder Grants	0	0	0	0	0	0	0	0	125	125	250	125	125	250
298					GF TOTAL	0	0	0	0	0	0	0	0	125	125	250	125	125	250
299		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	125	125	250	125	125	250
300																			
301	SF 928				Sustainable Funding for School-Linked Behavioral Health Grants	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
302					GF TOTAL	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
303		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	(3,000)	750	750	1,500	750	750	1,500
304																			
305	SF 928				Mental Health Targeted Case Management Rate for Individuals 18-21 Years Old	0	0	0	0	0	0	0	0	301	316	617	367	366	733
306					GF TOTAL	0	0	0	0	0	0	0	0	301	316	617	367	366	733
307		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	272	310	582	361	360	721
308		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	29	6	35	6	6	12
309																			
310	SF 1732				Family Supportive Housing Grant Program	0	0	0	0	0	0	0	0	750	0	750	0	0	0



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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
311					GF TOTAL	0	0	0	0	0	0	0	0	750	0	750	0	0	0
312		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	700	0	700	0	0	0
313		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	73	0	73	0	0	0
314		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(23)	0	(23)	0	0	0
315																			
316	SF 2022				PRTF Facility Renovation Grant for Clay County	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
317					GF TOTAL	0	0	0	0	0	0	0	(200)	1,234	0	1,234	0	0	0
318		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
319		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	0	50	0	50	0	0	0
320		GF	58		Reduction of FY 2025 Appropriation for Start-Up Grants	0	0	0	0	0	0	0	(200)		0	0	0	0	0
321		GF	58		PRTF Start-Up Grant for Clay County	0	0	0	0	0	0	0	0	200	0	200	0	0	0
322		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(16)	0	(16)	0	0	0
323																			
324	SF 1162				Grant to Catholic Charities for Homeless Elders Program	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
325					GF TOTAL	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
326		GF	56		Housing Support Grants	0	0	0	0	0	0	0	0	959	0	959	0	0	0
327		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	0	60	0	60	0	0	0
328		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(19)	0	(19)	0	0	0
329																			
330	SF 1385				Grants to Community-Based HIV/AIDS Support Services Providers	0	0	0	0	0	0	0	0	4,500	4,500	9,000	4,500	4,500	9,000
331					GF TOTAL	0	0	0	0	0	0	0	0	4,500	4,500	9,000	4,500	4,500	9,000
332		GF	67		HIV Grants	0	0	0	0	0	0	0	0	4,500	4,500	9,000	4,500	4,500	9,000
333																			
334	SF 2152				Directed Payment for Pharmacy Dispensing Fee	0	0	0	0	0	0	0	0	5,244	7,531	12,775	0	0	0
335					GF TOTAL	0	0	0	0	0	0	0	0	3,709	5,295	9,004	0	0	0
336					HCAF TOTAL	0	0	0	0	0	0	0	0	1,535	2,236	3,771	0	0	0
337		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	720	1,027	1,747	0	0	0
338		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	382	545	927	0	0	0
339		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	2,607	3,723	6,330	0	0	0
340		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	1,535	2,236	3,771	0	0	0
341																			
342	SF 1574				State Pharmacy Benefit Manager for MA & MinnesotaCare	0	0	0	0	0	0	0	0	1,630	(2,589)	(959)	(12,137)	(11,304)	(23,441)
343					GF TOTAL	0	0	0	0	0	0	0	0	1,630	1,278	2,908	(3,569)	(3,069)	(6,638)
344					HCAF TOTAL	0	0	0	0	0	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
345		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	(390)	(390)	(2,068)	(2,144)	(4,212)
346		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	0	(965)	(965)	(2,237)	(2,138)	(4,375)
347		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	(9,129)	(9,129)	(21,119)	(20,567)	(41,686)
348		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
349		GF	13		Health Care Admin-FTEs (.75,1.75,2.2)	0	0	0	0	0	0	0	0	191	385	576	412	412	824
350		GF	33		Health Care Admin-Contract	0	0	0	0	0	0	0	0	3,000	23,000	26,000	43,150	43,000	86,150



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
351		GF	REV1		Admin FFP @ 50% for Contract	0	0	0	0	0	0	0	0	(1,500)	(11,500)	(13,000)	(21,575)	(21,500)	(43,075)
352		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(61)	(123)	(184)	(132)	(132)	(264)
353																			
354	SF 1806				Health Insurance Plan Formulary Requirements	0	0	0	0	0	0	0	0	1,577	3,399	4,976	3,460	3,522	6,982
355					GF TOTAL	0	0	0	0	0	0	0	0	1,248	2,594	3,842	2,638	2,684	5,322
356					HCAF TOTAL	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660
357		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	221	589	810	601	613	1,214
358		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	82	205	287	209	214	423
359		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	571	1,426	1,997	1,454	1,483	2,937
360		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	329	805	1,134	822	838	1,660
361		GF	13		Health Care Admin	0	0	0	0	0	0	0	0	550	550	1,100	550	550	1,100
362		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(176)	(176)	(352)	(176)	(176)	(352)
363																			
364	SF 1497				MA Coverage for Long-Term Electrocardiogram Monitoring	0	0	0	0	0	0	0	0	6	19	25	20	21	41
365					GF TOTAL	0	0	0	0	0	0	0	0	5	16	21	17	18	35
366					HCAF TOTAL	0	0	0	0	0	0	0	0	1	3	4	3	3	6
367		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	2	6	8	7	7	14
368		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	0	3	9	12	9	10	19
369		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	1	1	1	1	2
370		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	1	3	4	3	3	6
371																			
372					Enhanced FMAP for Current Expenditures for Family Planning Services	0	0	0	0	0	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
373					GF TOTAL	0	0	0	0	0	0	0	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
374		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)
375		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	34	7	41	7	7	14
376																			
377	SF 1861				Licensing Modifications for Specified Swing Beds	0	0	0	0	0	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)
378					GF TOTAL	0	0	0	0	0	0	0	0	(52)	(131)	(183)	(140)	(146)	(286)
379		GF	33		MA Nursing Facility Payment System Modifications	0	0	0	0	0	0	0	0	(49)	(122)	(171)	(130)	(136)	(266)
380		GF	33		Elderly Waiver Managed Care Rates NF Add-on	0	0	0	0	0	0	0	0	(3)	(9)	(12)	(10)	(10)	(20)
381																			
382	SF 2670				Payment Rate Modification for Phototherapy Lights	0	0	0	0	0	0	0	0	9	9	18	9	9	18
383					GF TOTAL	0	0	0	0	0	0	0	0	9	9	18	9	9	18
384		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	9	9	18	9	9	18
385																			
386	SF 1054				Health Plan Coverage Requirement for Vasectomies									#	#	#	#	#	#
387																			
388	SF 1953				MA Case Management Coverage for PTSD/C-PTSD	0	0	0	0	0	0	0	0	611	1,944	2,555	2,221	2,376	4,597
389					GF TOTAL	0	0	0	0	0	0	0	0	611	1,944	2,555	2,221	2,376	4,597
390		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	479	1,533	2,012	1,763	1,898	3,661
391		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	120	374	494	417	435	852



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
392		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	12	37	49	41	43	84
393																			
394	SF 2109				Payment Modifications for Birth Centers	0	0	0	0	0	0	0	0	130	322	452	322	322	644
395					GF TOTAL	0	0	0	0	0	0	0	0	130	322	452	322	322	644
396		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	130	322	452	322	322	644
397																			
398					Trend Reduction (0.35%) for Managed Care MA Capitation Payments	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
399					GF TOTAL	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
400		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	(27,243)	(27,243)	(28,764)	(29,560)	(58,324)
401																			
402	SF 2413				Directed MA Payments for Hospitals + Modifications to Hospital Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0
403					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
404		DED	[33]		Medical Assistance-State Share of Payments to Hospitals	0	0	0	0	0	0	0	0	720,000	720,000	1,440,000	720,000	720,000	1,440,000
405		DED	[13]		Health Care Admin-FTEs (1,1,1,1)	0	0	0	0	0	0	0	0	213	195	408	195	195	390
406		DED	[11]		Operations Admin	0	0	0	0	0	0	0	0	45	40	85	40	40	80
407		DED	[13]		Health Care Admin-Contract	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
408		DED	[REV2]		Hospital Surcharge Revenue	0	0	0	0	0	0	0	0	(720,758)	(720,735)	(1,441,493)	(720,735)	(720,735)	(1,441,470)
409																			
410	SF 1402 SF 1326				MA Provider Rate Increases, Directed MCO Payments, and MCO Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
411					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
412		HCAF	[33]	ED	Medical Assistance	0	0	0	0	0	0	0	0	17,498	60,076	77,574	87,610	94,341	181,951
413		HCAF	[33]	AD	Medical Assistance	0	0	0	0	0	0	0	0	3,972	10,749	14,721	13,223	13,821	27,044
414		HCAF	[33]	FC	Medical Assistance	0	0	0	0	0	0	0	0	37,958	105,540	143,498	125,931	131,152	257,083
415		HCAF	[31]		MinnesotaCare	0	0	0	0	0	0	0	0	11,001	27,164	38,165	29,947	31,018	60,965
416		HCAF	[13]		Health Care Admin-FTEs (2,2,2,2)	0	0	0	0	0	0	0	0	445	409	854	409	409	818
417		HCAF	[11]		Operations Admin-FTE (1,1,1,1)	0	0	0	0	0	0	0	0	45	40	85	40	40	80
418		HCAF	[REV1]		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(142)	(131)	(273)	(131)	(131)	(262)
419		HCAF	[11]		Operations Admin-Systems MMIS	0	0	0	0	0	0	0	0	34	7	41	7	7	14
420		HCAF	[33]		Medical Assistance-Mental Health Payments to Hospitals	0	0	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000	20,000
421		HCAF	[11]		Ambulance Providers Operating Deficit Grant Program	0	0	0	0	0	0	0	0	0	18,000	18,000	18,000	18,000	36,000
422		HCAF	[REV2]		Assessment Revenue	0	0	0	0	0	0	0	0	(369,651)	(530,694)	(900,345)	(583,876)	(597,497)	(1,181,373)
423		HCAF	[33]		Increased Capitation Payment to MCOs-State Share	0	0	0	0	0	0	0	0	298,840	298,840	597,680	298,840	298,840	597,680
424																			
425					Modify Provider Tax Gross Revenue Definition Relating to Prescription Drug Rebates	0	0	0	0	0	0	0	0	(11,000)	(15,600)	(26,600)	(16,300)	(17,100)	(33,400)
426					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
427					HCAF TOTAL	0	0	0	0	0	0	0	0	(11,000)	(15,600)	(26,600)	(16,300)	(17,100)	(33,400)
428		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(11,000)	(15,600)	(26,600)	(16,300)	(17,100)	(33,400)
429																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
430					Restore 2% Provider Tax (0.2% Increase)	0	0	0	0	0	0	0	0	(78,800)	(102,400)	(181,200)	(107,500)	(112,600)	(220,100)
431					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
432					HCAF TOTAL	0	0	0	0	0	0	0	0	(78,800)	(102,400)	(181,200)	(107,500)	(112,600)	(220,100)
433		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(78,800)	(102,400)	(181,200)	(107,500)	(112,600)	(220,100)
438																			
439		Department of Children, Youth, and Families																	
440																			
441					Operating Adjustment	0	2,042	4,134	6,176	4,134	4,134	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
442					GF TOTAL	0	2,042	4,134	6,176	4,134	4,134	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
443		GF	11		Agencywide Supports	0	3,003	6,079	9,082	6,079	6,079	12,158	0	3,003	6,079	9,082	6,079	6,079	12,158
444		GF	REV1		Admin FFP @ 32%	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)
445																			
446					Child Care Assistance Program-Federal Compliance	0	4,242	9,732	13,974	10,305	10,113	20,418	0	4,242	9,732	13,974	10,305	10,113	20,418
447					GF TOTAL	0	161	32	193	32	32	64	0	161	32	193	32	32	64
448					FED TOTAL	0	4,081	9,700	13,781	10,273	10,081	20,354	0	4,081	9,700	13,781	10,273	10,081	20,354
449		FED	[22]		MFIP Child Care Assistance	0	1,419	4,221	5,640	4,791	4,885	9,676	0	1,419	4,221	5,640	4,791	4,885	9,676
450		FED	[42]		Basic Sliding Fee Child Care Assistance	0	2,662	5,479	8,141	5,482	5,196	10,678	0	2,662	5,479	8,141	5,482	5,196	10,678
451		GF	11		Agencywide Supports	0	161	32	193	32	32	64	0	161	32	193	32	32	64
452																			
453					Electronic Statewide Attendance Tracking	0	3,778	1,115	4,893	1,115	1,114	2,229	0	3,795	1,639	5,434	1,639	1,638	3,277
454					GF TOTAL	0	3,778	1,115	4,893	1,115	1,114	2,229	0	3,740	1,000	4,740	0	0	0
455					FED TOTAL	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
456		GF	13		Early Childhood Admin	0	5,555	1,639	7,194	1,639	1,638	3,277	0	5,500	1,000	6,500	0	0	0
457		FED	[13]		Early Childhood Admin	0	0	0	0	0	0	0	0	55	639	694	1,639	1,638	3,277
458		GF	REV1		Admin FFP @ 32%	0	(1,777)	(524)	(2,301)	(524)	(524)	(1,048)	0	(1,760)	0	(1,760)	0	0	0
459																			
460					Child Welfare IT Modernization	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
461					GF TOTAL	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
462		GF	11		Agencywide Supports	0	10,000	0	10,000	0	0	0	0	10,000	0	10,000	0	0	0
463																			
464					Increase Capacity of Compliance Team	0	223	266	489	266	266	532	0	223	266	489	266	266	532
465					GF TOTAL	0	223	266	489	266	266	532	0	223	266	489	266	266	532
466		GF	11		Agencywide Supports-FTEs (2,2,2,2)	0	328	391	719	391	391	782	0	328	391	719	391	391	782
467		GF	REV1		Admin FFP @ 32%	0	(105)	(125)	(230)	(125)	(125)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)
468																			
469					Carryforward of Partial Transition Office Funding	(8,500)	4,080	0	4,080	0	0	0	(8,500)	0	0	0	0	0	0
470					GF TOTAL	(8,500)	4,080	0	4,080	0	0	0	(8,500)	0	0	0	0	0	0
471		GF	11		Agencywide Supports-Appropriation Cancellation	(8,500)	0	0	0	0	0	0	(8,500)	0	0	0	0	0	0
472		GF	11		Agencywide Supports	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0
473		GF	REV1		Admin FFP @ 32%	0	(1,920)	0	(1,920)	0	0	0	0	0	0	0	0	0	0
474																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
475					Cancel Funding for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
476					GF TOTAL	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
477		GF	45		Children's Services Grants	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
478																			
479					Reduce Funding for Restorative Practices Initiatives Grants	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
480					GF TOTAL	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
481		GF	45		Children's Services Grants	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
482																			
483					Transfer Funding for Great Start Compensation Support Payment Program to Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
484					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
485					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486		GF	[43]		Child Care Development Grants-Appropriation Reduction	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
487		GF	TRX		General Fund Transfer Out	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
488		DED	TRX		Special Revenue Fund Transfer In	0	(129,887)	(129,887)	(259,774)	(129,887)	(129,887)	(259,774)	0	0	0	0	0	0	0
489		DED	[43]		Child Care Development Grants-Statutory Appropriation	0	129,887	129,887	259,774	129,887	129,887	259,774	0	0	0	0	0	0	0
490																			
491					Modifications to ICWA Grant Reporting Requirements and Elimination of Cap for Special Focus Grants		#	#	#	#	#	#		#	#	#	#	#	#
492																			
493					Expand Public Private Permanency Collaboration Services to Include Kinship-Related Services		#	#	#	#	#	#		#	#	#	#	#	#
494																			
495					Modifications to T.E.A.C.H. Scholarship Program		#	#	#	#	#	#		#	#	#	#	#	#
496																			
497					Modifications to Licensing Information Lookup for Child Care Licenses	0	200	0	200	0	0	0	0	200	0	200	0	0	0
498					GF TOTAL	0	200	0	200	0	0	0	0	200	0	200	0	0	0
499		GF	11		Agencywide Supports	0	200	0	200	0	0	0	0	200	0	200	0	0	0
500																			
501																			
502	SF 1348				Additional Funding for Regional Food Banks	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
503					GF TOTAL	0	0	0	0	0	0	0	0	3,000	3,000	6,000	0	0	0
504		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	2,980	2,977	5,957	0	0	0
505		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	0	0	0	0	29	34	63	0	0	0
506		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(9)	(11)	(20)	0	0	0
507																			
508	SF 1112				Additional Funding for Food Shelf Programs	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
509					GF TOTAL	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
510		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	2,000	2,000	4,000	0	0	0
511																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
512	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
513					GF TOTAL	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
514		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	0	971	966	1,937	0	0	0
515		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	0	0	0	0	43	50	93	0	0	0
516		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(14)	(16)	(30)	0	0	0
517																			
518	SF 2042				Out of School and Youth Programming Assessment	0	0	0	0	0	0	0	0	273	0	273	0	0	0
519					GF TOTAL	0	0	0	0	0	0	0	0	273	0	273	0	0	0
520		GF	14		Economic Opportunity & Youth Services Admin	0	0	0	0	0	0	0	0	402	0	402	0	0	0
521		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(129)	0	(129)	0	0	0
522																			
523	SF 1897				Child Care Improvement Grant Program	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
524					FED TOTAL	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
525		FED	[43]		Child Care Development Grants	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	0
526																			
527	SF 1898				Child Welfare Fiscal Analysis	0	0	0	0	0	0	0	0	268	114	382	0	0	0
528					GF TOTAL	0	0	0	0	0	0	0	0	268	114	382	0	0	0
529		GF	11		Agencywide Supports-Consulting Contract	0	0	0	0	0	0	0	0	250	0	250	0	0	0
530		GF	11		Agencywide Supports Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	144	168	312	0	0	0
531		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(126)	(54)	(180)	0	0	0
532																			
533	SF 328				Grant to St. Cloud Area School District for Preschool 4 Success Program	0	0	0	0	0	0	0	0	307	0	307	0	0	0
534					GF TOTAL	0	0	0	0	0	0	0	0	307	0	307	0	0	0
535		GF	43		Child Care Development Grants	0	0	0	0	0	0	0	0	301	0	301	0	0	0
536		GF	13		Early Childhood Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	0	9	0	9	0	0	0
537		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(3)	0	(3)	0	0	0
538																			
539	SF 1232				Child Care Provider Regulatory Modifications	0	0	0	0	0	0	0	0	1,015	932	1,947	975	729	1,704
540					GF TOTAL	0	0	0	0	0	0	0	0	1,015	932	1,947	975	729	1,704
541		GF	11		Agencywide Supports	0	0	0	0	0	0	0	0	1,493	1,371	2,864	1,434	1,072	2,506
542		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(478)	(439)	(917)	(459)	(343)	(802)
543																			
544					Allocation of TANF Eligible GF Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
545					GF TOTAL	0	0	0	0	0	0	0	0	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)
546					TANF TOTAL	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
547		GF	21		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	0	(4,000)	(4,000)	(8,000)	(4,000)	(4,000)	(8,000)
548		TANF	21		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	0	4,000	4,000	8,000	4,000	4,000	8,000
549																			
550					Technical Administrative Modifications Relating to Interagency Transfers, Transfers Between Forecasted Programs, and Payments to School Districts	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
551					GF TOTAL	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
552		GF	48		Base Funding for Early Literacy programs	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
553																			
587		Department of Health																	
588																			
589					Infectious Disease Prevention, Early Detection, and Outbreak Response	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
590					GF TOTAL	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
591		GF	3		Health Protection	0	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
592																			
593					Operating Adjustment	0	2,413	4,886	7,299	4,886	4,886	9,772	0	2,413	4,886	7,299	4,886	4,886	9,772
594					GF TOTAL	0	1,002	2,029	3,031	2,029	2,029	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
595					HCAF TOTAL	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
596		GF	4		Health Operations	0	1,002	2,029	3,031	2,029	2,029	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
597		HCAF	4		Health Operations	0	1,411	2,857	4,268	2,857	2,857	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
598																			
599					Reauthorize State Trauma Advisory Council	#	#	#	#	#	#	#	#	#	#	#	#	#	#
600																			
601					Convert American Indian Health Special Emphasis Grants From Competitive Grants to a Formula Distribution	#	#	#	#	#	#	#	#	#	#	#	#	#	#
602																			
603					Repeal Sunset for Newborn Hearing Screening Advisory Committee	#	#	#	#	#	#	#	#	#	#	#	#	#	#
604																			
605					Clarify Maternal and Child Health Advisory "Task Force" is an Advisory "Committee"	#	#	#	#	#	#	#	#	#	#	#	#	#	#
606																			
607					Adjust Appropriations for Cannabis Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
608					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
609		GF	1		Health Improvement-Reduce Substance Use, Recovery, and Prevention Grants	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
610		GF	1		Health Improvement-Increase Local & Tribal Public Health Grants for Cannabis-Related Prevention, Education, and Recovery Programs	0	2,500	2,500	5,000	2,500	2,500	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000
611																			
612					Reduce Cannabis Poison Control Grant	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
613					GF TOTAL	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
614		GF	1		Health Improvement	0	(72)	(71)	(143)	(71)	(71)	(142)	0	0	0	0	0	0	0
615																			
616					Reduce Cannabis Maternal/Child Health Grant for Completed One-Time Activities	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
617					GF TOTAL	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
618		GF	1		Health Improvement	0	0	0	0	(1,113)	(1,113)	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
619																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
620					Reduce Cannabis Youth Grants	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
621					GF TOTAL	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
622		GF	1		Health Improvement	0	(124)	(110)	(234)	(110)	(110)	(220)	0	0	0	0	0	0	0
623																			
624					Reduce Emergency Preparedness and Response Sustainability Grants	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
625					GF TOTAL	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
626		GF	1		Health Improvement	0	(427)	(423)	(850)	(423)	(423)	(846)	0	0	0	0	0	0	0
627																			
628					Reduce Public Health Infrastructure Pilot Projects Grant Program	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
629					GF TOTAL	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
630		GF	1		Health Improvement	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	0	0	0	0	0	0	0
631																			
632	SF 1503				Prohibition of Facility Fees	0	0	0	0	0	0	0	0	376	188	564	368	368	736
633					GF TOTAL	0	0	0	0	0	0	0	0	376	188	564	368	368	736
634		GF	1		Health Improvement	0	0	0	0	0	0	0		376	188	564	368	368	736
635																			
636	SF 509				Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	0	0	0	0	9	9	18	9	9	18
637					GF TOTAL	0	0	0	0	0	0	0	0	9	9	18	9	9	18
638		GF	1		Health Improvement	0	0	0	0	0	0	0		9	9	18	9	9	18
639																			
640	SF 1534				Speech Language Pathology Assistants Fee Adjustment	0	0	0	0	0	0	0	0	95	0	95	0	0	0
641					GF TOTAL	0	0	0	0	0	0	0	0	95	0	95	0	0	0
642		GF	3		Health Protection	0	0	0	0	0	0	0		95	0	95	0	0	0
643																			
644	SF 1538				Epilepsy/Seizure Disorders Data Collection and State Coordination Plan	0	0	0	0	0	0	0	0	162	216	378	216	216	432
645					GF TOTAL	0	0	0	0	0	0	0	0	162	216	378	216	216	432
646		GF	1		Health Improvement	0	0	0	0	0	0	0		162	216	378	216	216	432
647																			
648	SF 831				Grant to MN Medical Association for "Treat Yourself First" Campaign	0	0	0	0	0	0	0	0	250	0	250	0	0	0
649					GF TOTAL	0	0	0	0	0	0	0	0	250	0	250	0	0	0
650		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	237	0	237	0	0	0
651		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	13	0	13	0	0	0
652																			
653	SF 1030				Dementia Services Program	0	0	0	0	0	0	0	0	217	217	434	217	217	434
654					GF TOTAL	0	0	0	0	0	0	0	0	217	217	434	217	217	434
655		GF	1		Health Improvement	0	0	0	0	0	0	0		217	217	434	217	217	434
656																			
657	SF 1691				Grant to Birth Justice Collaborative for African American-Focused Homeplace Program	0	0	0	0	0	0	0	0	500	0	500	0	0	0



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
658					GF TOTAL	0	0	0	0	0	0	0	0	500	0	500	0	0	0
659		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	0	475	0	475	0	0	0
660		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	0	25	0	25	0	0	0
661																			
662	SF 1858				Transfer Healthy Eating Here at Home Program from Humanities Center to MDH								#	#	#	#	#	#	#
663																			
664					Food, Pools, and Lodging Licensing Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0
665					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
666		SGSR	3		Health Protection	0	5,483	5,483	10,966	5,483	5,483	10,966	0	5,483	5,483	10,966	5,483	5,483	10,966
667		SGSR	REV		Health Protection	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)
668																			
669					Align Collection Schedule of the Statewide Hospitality Fee	#	#	#	#	#	#	#							
670																			
671					Engineering Plan Review Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0
672					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
673		SGSR	3		Health Protection	0	224	224	448	224	224	448	0	224	224	448	224	224	448
674		SGSR	REV		Health Protection	0	(224)	(224)	(448)	(224)	(224)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
675																			
676					Public Water Supply Fee Increase	0	(148)	(148)	(296)	173	173	346	0	(148)	(148)	(296)	173	173	346
677					SGSR TOTAL	0	(148)	(148)	(296)	173	173	346	0	(148)	(148)	(296)	173	173	346
678		SGSR	3		Health Protection	0	7,827	7,827	15,654	8,148	8,148	16,296	0	7,827	7,827	15,654	8,148	8,148	16,296
679		SGSR	REV		Health Protection	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)
680																			
681					Well Management Fee Increase	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
682					SGSR TOTAL	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
683		SGSR	REV		Health Protection	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
684																			
685					Fee Increases for Radioactive Materials Regulatory Activities	0	(158)	(158)	(316)	(158)	(158)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
686					SGSR TOTAL	0	(158)	(158)	(316)	(158)	(158)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
687		SGSR	3		Health Protection	0	200	200	400	200	200	400	0	200	200	400	200	200	400
688		SGSR	REV		Health Protection	0	(358)	(358)	(716)	(358)	(358)	(716)	0	(358)	(358)	(716)	(358)	(358)	(716)
689																			
690					Asbestos Abatement Projects Fee Increase and Clarification	0	(188)	(188)	(376)	(188)	(188)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
691					SGSR TOTAL	0	(188)	(188)	(376)	(188)	(188)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
692		SGSR	3		Health Protection	0	176	176	352	176	176	352	0	176	176	352	176	176	352
693		SGSR	REV		Health Protection	0	(364)	(364)	(728)	(364)	(364)	(728)	0	(364)	(364)	(728)	(364)	(364)	(728)
694																			
695					HMO Regulatory Fee Increases	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
696					SGSR TOTAL	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
697		SGSR	REV		Health Improvement	0	(420)	(422)	(842)	(443)	(454)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
698																			
699					X-Ray Radiation Inspection Fee Increase	0	124	(41)	83	(41)	(41)	(82)	0	124	(41)	83	(41)	(41)	(82)
700					SGSR TOTAL	0	124	(41)	83	(41)	(41)	(82)	0	124	(41)	83	(41)	(41)	(82)
701		SGSR	3		Health Protection	0	993	828	1,821	828	828	1,656	0	993	828	1,821	828	828	1,656
702		SGSR	REV		Health Protection	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)
703																			
704					Fee Increases for Health Care Licensing Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
705					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
706		SGSR	3		Health Protection	0	1,707	1,707	3,414	1,707	1,707	3,414	0	0	0	0	0	0	0
707		SGSR	REV		Health Protection	0	(1,707)	(1,707)	(3,414)	(1,707)	(1,707)	(3,414)	0	0	0	0	0	0	0
708																			
709	SF 2043				Spoken Language Health Care Interpreter Workgroup	0	0	0	0	0	0	0	0	186	49	235	0	0	0
710					SGSR TOTAL	0	0	0	0	0	0	0	0	186	49	235	0	0	0
711		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	186	49	235	0	0	0
712		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713																			
714	SF 1494				Newborn Screening for Metachromatic Leukodystrophy (MLD)	0	0	0	0	0	0	0	0	62	(35)	27	(24)	(12)	(36)
715					SGSR TOTAL	0	0	0	0	0	0	0	0	62	(35)	27	(24)	(12)	(36)
716		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	532	435	967	446	458	904
717		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	(470)	(470)	(940)	(470)	(470)	(940)
718																			
719		Health Related Boards																	
720																			
721					Board of Behavioral Health & Therapy	0	130	130	260	130	130	260	0	130	130	260	130	130	260
722					SGSR TOTAL	0	130	130	260	130	130	260	0	130	130	260	130	130	260
723		SGSR	REV		Interstate Compact Licensing Fee	0	(20)	(20)	(40)	(20)	(20)	(40)	0	(20)	(20)	(40)	(20)	(20)	(40)
724		SGSR	1		Additional Funding for Staff	0	150	150	300	150	150	300	0	150	150	300	150	150	300
725																			
726					Board of Chiropractic Examiners	0	(124)	(124)	(248)	(124)	(124)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
727					SGSR TOTAL	0	(124)	(124)	(248)	(124)	(124)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
728		SGSR	2		Operating Adjustment	0	100	100	200	100	100	200	0	100	100	200	100	100	200
729		SGSR	REV		Fee Increases	0	(224)	(224)	(448)	(224)	(224)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
730																			
731					Board of Dentistry	0	100	100	200	100	100	200	0	100	100	200	100	100	200
732					SGSR TOTAL	0	100	100	200	100	100	200	0	100	100	200	100	100	200
733		SGSR	3		Additional Funding for Staff	0	100	100	200	100	100	200	0	100	100	200	100	100	200
734																			
735					Board of Dietetics and Nutrition Practice	0	60	60	120	60	60	120	0	60	60	120	60	60	120
736					SGSR TOTAL	0	60	60	120	60	60	120	0	60	60	120	60	60	120
737		SGSR	4		Operating Adjustment	0	60	60	120	60	60	120	0	60	60	120	60	60	120
747																			
748					Board of Medical Practice	0	0	0	0	0	0	0	0	73	53	126	33	33	66
749					SGSR TOTAL	0	0	0	0	0	0	0	0	73	53	126	33	33	66



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
750	SF 509	SGSR	7		Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	0	0	0	0	83	74	157	54	54	108
751	SF 509	SGSR	REV		Licensing Fee Revenue	0	0	0	0	0	0	0	0	(10)	(21)	(31)	(21)	(21)	(42)
752																			
753					Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
754					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
755	SF 832	SGSR	8		Certified Midwife Licensure	0	0	0	0	0	0	0	0	24	0	24	0	0	0
756	SF 832	SGSR	8		Certified Midwife Licensure-Absorbed Costs	0	0	0	0	0	0	0	0	(24)	0	(24)	0	0	0
757																			
758					Board of Occupational Therapy Practice	0	0	0	0	0	0	0	0	(9)	(9)	(18)	(9)	(9)	(18)
759					SGSR TOTAL	0	0	0	0	0	0	0	0	(9)	(9)	(18)	(9)	(9)	(18)
760	SF 2571	SGSR	9		Expenditures	0	0	0	0	0	0	0		46	1	47	0	0	0
761	SF 2571	SGSR	9		Absorbed Costs	0	0	0	0	0	0	0	0	(46)	(1)	(47)	0	0	0
762	SF 2571	SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	(9)	(9)	(18)	(9)	(9)	(18)
767																			
768					Board of Pharmacy	0	1,197	1,197	2,394	1,197	1,197	2,394	0	2,126	2,121	4,247	2,116	2,116	4,232
769					GF TOTAL	0	0	0	0	0	0	0	0	919	919	1,838	919	919	1,838
770					SGSR TOTAL	0	1,197	1,197	2,394	1,197	1,197	2,394	0	1,207	1,202	2,409	1,197	1,197	2,394
771		SGSR	11		Operating Adjustment	0	905	905	1,810	905	905	1,810	0	905	905	1,810	905	905	1,810
772		GF	11		Estimated Unexpended Appropriation for Legal Costs	(1,200)	0	0	0	0	0	0	(1,200)	0	0	0	0	0	0
773		GF	11		Extend Availability of Appropriation for Legal costs	1,200	0	0	0	0	0	0	1,200	0	0	0	0	0	0
774	SF 1785	GF	11		Prescription Drug Repository-Purchase of Prescription Drugs	0	0	0	0	0	0	0	0	900	900	1,800	900	900	1,800
775	SF 1785	GF	11		Prescription Drug Repository-Admin for Board	0	0	0	0	0	0	0	0	19	19	38	19	19	38
776	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Expenditures	0	0	0	0	0	0	0	0	15	0	15	0	0	0
777	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Absorbed Costs	0	0	0	0	0	0	0	0	(15)	0	(15)	0	0	0
778	SF 3121	SGSR	REV		Licensing Modification for Pharmacy Interns-Revenue Loss	0	0	0	0	0	0	0	0	10	5	15	0	0	0
779		SGSR	11		Additional Funding for PMP	0	150	150	300	150	150	300	0	150	150	300	150	150	300
780		SGSR	11		Additional Funding for Staff	0	142	142	284	142	142	284	0	142	142	284	142	142	284
786																			
787					Board of Podiatric Medicine	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
788					SGSR TOTAL	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
789		SGSR	REV		Fee Increase	0	(44)	(44)	(88)	(44)	(44)	(88)	0	(44)	(44)	(88)	(44)	(44)	(88)
795																			
796					Board of Social Work	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
797					SGSR TOTAL	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
798		SGSR	REV		Interstate Compact-Multistate License Fee	0	(5)	(10)	(15)	(20)	(20)	(40)	0	(5)	(10)	(15)	(20)	(20)	(40)
799																			
800					Board of Veterinary Medicine	0	(119)	(119)	(238)	(119)	(119)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
801					SGSR TOTAL	0	(119)	(119)	(238)	(119)	(119)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
802		SGSR	REV		Fee Increase	0	(219)	(219)	(438)	(219)	(219)	(438)	0	(219)	(219)	(438)	(219)	(219)	(438)
803		SGSR	16		Additional Funding for Staff	0	100	100	200	100	100	200	0	100	100	200	100	100	200
804																			
805		Other Agencies																	
806																			



						GOVERNOR							SENATE						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
820					Office of Emergency Medical Services	0	35	70	105	70	70	140	0	18,635	670	19,305	670	670	1,340
821					GF TOTAL	0	35	70	105	70	70	140	0	18,635	670	19,305	670	670	1,340
822		GF	3		Operating Adjustment	0	35	70	105	70	70	140	0	35	70	105	70	70	140
823	SF 2499	GF	3		Sharing Individual Location Data with Public Health Agencies	0	#	#	#	#	#	#	0	#	#	#	#	#	#
824	SF 1080	GF	3		Ambulance Providers Operating Deficit Grant Program	0	0	0	0	0	0	0	0	18,000	0	18,000	0	0	0
825	SF 1132	GF	3		Ambulance Service Training and Staffing Grant Program	0	0	0	0	0	0	0	0	500	500	1,000	500	500	1,000
826	SF 1133	GF	3		EMR/EMT Education Reimbursement	0	0	0	0	0	0	0	0	100	100	200	100	100	200
827																			
828					Ombudsperson for Families	0	15	31	46	31	31	62	0	15	31	46	31	31	62
829					GF TOTAL	0	15	31	46	31	31	62	0	15	31	46	31	31	62
830		GF	4		Operating Adjustment	0	15	31	46	31	31	62	0	15	31	46	31	31	62
831																			
832					Ombudsperson for American Indian Families	0	4	7	11	7	7	14	0	4	7	11	7	7	14
833					GF TOTAL	0	4	7	11	7	7	14	0	4	7	11	7	7	14
834		GF	5		Operating Adjustment	0	4	7	11	7	7	14	0	4	7	11	7	7	14
835																			
836					Rare Disease Advisory Council	0	6	11	17	11	11	22	0	348	353	701	353	353	706
837					GF TOTAL	0	6	11	17	11	11	22	0	348	353	701	353	353	706
838		GF	6		Operating Adjustment	0	6	11	17	11	11	22	0	6	11	17	11	11	22
839	SF 2037	GF	6		Additional Funding	0	0	0	0	0	0	0	0	342	342	684	342	342	684
840																			
841					Ombudsperson for Foster Youth	0	13	26	39	26	26	52	0	253	266	519	266	266	532
842					GF TOTAL	0	13	26	39	26	26	52	0	253	266	519	266	266	532
843		GF	7		Operating Adjustment	0	13	26	39	26	26	52	0	13	26	39	26	26	52
844	SF 1547	GF	7		Additional Funding	0	0	0	0	0	0	0	0	240	240	480	240	240	480
845																			
846					MNsure	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
847					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
848					HCAF TOTAL	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
849		HCAF	8		Premium Security Plan-Operating Funds	0	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0
850	SF 1024	GF	8		Health Insurance Premium Subsidy + Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
851																			
852					Department of Commerce		0	0	0	0	0	0		(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
853					DED TOTAL	0	0	0	0	0	0	0		(113,910)	(214,328)	(328,238)	(240,545)	(277,504)	(518,049)
854	SF 1024	DED	[REV]		Health Insurance Premium Subsidy Plan-Assessment Revenue	0	0	0	0	0	0	0		(114,033)	(214,451)	(328,484)	(240,668)	(277,627)	(518,295)
855	SF 1024	DED	[11]		Administration of Health Insurance Premium Subsidy Plan	0	0	0	0	0	0	0		123	123	246	123	123	246
856																			
857					Department of Management and Budget		0	0	0	0	0	0		113,910	214,328	328,238	240,545	277,504	518,049
858					DED TOTAL	0	0	0	0	0	0	0		113,910	214,328	328,238	240,545	277,504	518,049
859	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-Subsidy Payments	0	0	0	0	0	0	0		108,720	210,594	319,314	236,715	274,027	510,742
860	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-MNsure Costs	0	0	0	0	0	0	0		5,190	3,734	8,924	3,830	3,477	7,307
861																			
862					Department of Education	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900



						GOVERNOR						SENATE							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
863					GF TOTAL	0	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
864		GF	9		Base Funding for Early Childhood Literacy Grants		7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900