

Comparison of Net State Cost
SF 1024 and SF 333



	Plan Year 2026	Plan Year 2027	Plan Year 2028	Plan Year 2029
<u>SF 1024 Premium Subsidy Program</u>				
MNsure Subsidy Payment	219,207	223,655	255,372	274,028
MNsure Administration	5,190	3,734	3,830	3,477
Commerce Administration	123	123	123	123
Net State Projected Cost	224,520	227,512	259,325	277,628

	Plan Year 2026	Plan Year 2027	Plan Year 2028	Plan Year 2029
<u>SF 333 Premium Security Plan (Reinsurance)</u>				
Reinsurance Payments	343,400	384,600	430,800	482,500
Federal Passthrough Funding	(114,845)	(114,845)	(99,806)	(99,806)
MCHA Administration	531	531	531	531
MNsure Revenue Loss	5,719	5,706	5,706	5,706
Net State Projected Cost	234,805	275,992	337,231	388,931

Federal Funding Attributable to BHP Hold Harmless Provision	149,000	149,000	149,000	149,000
<i>Dollars in thousands (000)</i>				