

line	All Funds Summary			Actual 22-23	Est/Actual 2024-25		Senate 2024-25	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov	FY 2028	Senate FY 2029	2028-29	Sen - Forecast	Sen - Gov
		Fund	Type														
4	Environment & Climate																
5	POLLUTION CONTROL AGENCY																
7	General Fund	GEN	all	16,824	289,693		289,693	8,729	8,729	17,458	-	-	8,729	8,729	17,458	-	-
8	Environmental Fund	ENV	all	178,239	223,547		223,547	118,107	122,183	240,290	-	-	122,297	122,402	244,699	-	-
9	Remediation Fund	REM	all	137,404	325,516		325,516	142,454	162,421	304,875	-	-	60,421	72,421	132,842	-	-
10	Special Revenue Fund	SR	all	15,234	12,153		12,153	3,477	3,477	6,954	-	-	3,477	3,477	6,954	-	-
11	Other Funds		all	15,422	41,708		41,708	9,294	9,294	18,588	-	-	9,294	9,294	18,588	-	-
12	Federal Funds	FED		43,687	96,133		96,133	127,144	83,070	210,214	-	-	48,226	44,277	92,503	-	-
13	TOTAL FORECAST			406,810	988,750		988,750	409,205	389,174	798,379	-	-	252,444	260,600	513,044	-	-
14				-	-												
15	General Fund change items:																
16	Operating Adjustment	GEN	dir				-	115	231	346		(36)	231	231	462		(48)
17	Operating Adjustment; EQB	GEN	dir				-	33	67	100		-	67	67	134		-
18	Permitting Efficiency	GEN	dir				-	1,340	1,340	2,680		-	525	525	1,050		-
19	County Feedlot Grant Program	GEN	dir				-	(500)	(500)	(1,000)		1,000	(500)	(500)	(1,000)		1,000
20	PFAS in Firefighter Gear transfer to Health	GEN	dir				(175)			-		-			-		-
21	Municipal Liaison and Economic Analysis	GEN	dir					(348)	(348)	(696)		(696)	(348)	(348)	(696)		(696)
22	Water Program Operations	GEN	dir					(140)	(140)	(280)		(280)	(140)	(140)	(280)		(280)
23	Fish Kills Reporting	GEN	dir					(7)	(7)	(14)		(14)	(7)	(7)	(14)		(14)
24	Recycling Composting Grants	GEN	dir					(300)	(300)	(600)		(600)	(300)	(300)	(600)		(600)
25	Outreach Activities	GEN	dir					200	-	200		200	-	-	-		-
26							-	-	-	-		-	-	-	-		-
27	General Fund Changes Total:						(175)	393	343	736		(426)	(472)	(472)	(944)		(638)
29	Environmental Fund change items:											-					
30	Operating Adjustment	ENV	dir				-	3,741	4,952	8,693		36	4,952	4,952	9,904		48
31	Operating Adjustment; EQB	ENV	dir				-	10	13	23		-	13	13	26		-
32	Permitting Efficiency	ENV	dir				-	525	525	1,050		-	525	525	1,050		-
33	Air Appropriation Increase	ENV	dir				-	649	1,298	1,947		-	1,298	1,298	2,596		-
34	Mercury Skin Lightening Cream Awareness & Prev	ENV	dir				-	215	215	430		-	195	195	390		-
35	Wasted Food Management	ENV	dir				-	-	-	-		(700)	-	-	-		(700)
36	E-Waste & Battery Product Stewardship (old progr	ENV	dir				-	-	(134)	(134)		-	(134)	(134)	(268)		-
37	Sustainable Aviation Fuel Support	ENV	dir				-	-	-	-		(1,400)	-	-	-		(1,400)
38	Municipal Liaison and Economic Analysis	ENV	dir					348	348	696		696	348	348	696		696
39	Water Program Operations	ENV	dir					140	140	280		280	140	140	280		280
40	Recycling Composting Grants	ENV	dir					300	300	600		600	300	300	600		600
42	Environmental Fund Changes Total:						-	5,928	7,657	13,585		(488)	7,637	7,637	15,274		(476)
45	Other Fund Change Items											-					-
46	Operating Adjustment	REM	dir				-	1,365	1,632	2,997		-	1,632	1,632	3,264		-
47	Site Assessment Backlog	REM	dir				-	350	350	700		-	350	350	700		-
48	Continued CLIF Appropriation	CLIF	stat				-	-	-	-		(13,000)	-	-	-		(13,000)
49	Continued CLIF Appropriation	CLIF	dir					6,500	6,500	13,000		13,000	-	-	-		-
50	E-Waste & Battery Product Stewardship	SR	stat				-	-	744	744		-	700	700	1,400		-
52	Other Fund Changes Total:						-	8,215	9,226	17,441		-	2,682	2,682	5,364		(13,000)

line	All Funds Summary	Fund	Type	Actual	Est/Actual	Senate	FY 2026	Senate		Sen - Forecast	Sen - Gov	FY 2028	Senate		Sen - Forecast	Sen - Gov
				22-23	2024-25			FY 2027	2026-27				FY 2029	2028-29		
54	POLLUTION CONTROL AGENCY; AGENCY TOTAL			406,810	988,750	988,575	423,741	406,400	830,141	31,762	(914)	262,291	270,447	532,738	19,694	(14,114)
55	PCA GENERAL FUND TOTAL			16,824	289,693	289,518	9,122	9,072	18,194	736	(426)	8,257	8,257	16,514	(944)	(638)
56									-					-		
57	PCA REVENUE/OTHER CHANGES															
58	PCA; Air Appropriation Increase	ENV					649	1,298	1,947		-	1,298	1,298	2,596		-
59	E-Waste & Battery Product Stewardship	SR					-	744	744		-	700	700	1,400		-
60	E-Waste & Battery Product Stewardship (old progra	ENV					-	(134)	(134)		-	(134)	(134)	(268)		-
61	Cost Recovery for Spills and Releases	REM					-	-	-		(400)	-	-	-		(400)
63	TOTAL PCA REVENUE CHANGES:					-	649	1,908	2,557		(400)	1,864	1,864	3,728		(400)
66	NATURAL RESOURCES DEPT															
68	General Fund	GEN	all	277,979	523,623	523,623	173,813	175,213	349,026	-	-	176,623	178,023	354,646	-	-
69	Natural Resources Fund	NR	all	225,610	285,325	285,325	139,848	138,420	278,268	-	-	138,998	139,078	278,076	-	-
70	Game & Fish Fund	G&F	all	248,346	285,221	285,221	139,973	139,433	279,406	-	-	138,982	138,983	277,965	-	-
71	Special Revenue Fund	SR	all	85,010	134,831	134,831	86,268	79,298	165,566	-	-	76,496	76,891	153,387	-	-
72	Other Funds		all	17,643	35,984	35,984	30,518	27,542	58,060	-	-	16,726	16,744	33,470	-	-
73	Federal Funds	FED		46,922	104,351	104,351	99,138	74,400	173,538	-	-	70,632	62,571	133,203	-	-
74	TOTAL FORECAST			901,510	1,369,335	1,369,335	669,558	634,306	1,303,864	-	-	618,457	612,290	1,230,747	-	-
75				-	-											
76	General Fund change items:															
78	Operating Adjustment	GEN	dir				2,065	4,078	6,143		802	4,078	4,078	8,156		1,000
79	Operating Adjustment; Forest Resource Council	GEN	dir				14	21	35		-	21	21	42		-
80	Hydrogen and Helium Permitting	GEN	dir				-	-	-		(1,320)	-	-	-		(1,320)
81	Managing Groundwater - Gen Fund Reduction	GEN	dir				(1,680)	(1,680)	(3,360)		-	(1,680)	(1,680)	(3,360)		-
82	Complete Land Transfer Mille Lacs County	GEN	dir				160	-	160		160	-	-	-		-
83	Aquatic Invasive Species Program	GEN	dir				(1,200)	(1,200)	(2,400)		(1,740)	(1,200)	(1,200)	(2,400)		(1,740)
84	Sustainable Foraging Task Force Support	GEN	dir				129	-	129		129	-	-	-		-
85	Private Landowner Technical Assistance	GEN	dir				(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)
86	Local Trail Connections Grants	GEN	dir				-	-	-		500	-	-	-		500
87	Silver Bay Trail Head	GEN	dir				400	-	400		400	-	-	-		-
88	Redhead Mtn Bike Park	GEN	dir				500	-	500		500	-	-	-		-
89	White-Tailed Deer Farm Oversight	GEN	dir				(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)
90	Outdoor Schools for All	GEN	dir				500	348	848		848	348	348	696		
91	Outreach Activities	GEN	dir				225	-	225		225	-	-	-		
92	Public Safety Preparedness	GEN	dir				-	-	-		(840)	-	-	-		(840)
93	Legal Costs	GEN	dir				-	-	-		(4,000)	-	-	-		-
94	Dakota County Boat Launch Extension to 2026	GEN	dir			(1,200)	-	-	-		-					
95	Dakota County Boat Launch Extension to 2026	GEN	dir			1,200	-	-	-		-					
96	Drought Relief Tree Seedlings Cancellation	GEN	dir			(3,915)	-	-	-		-	-	-	-		-
98	General Fund Changes Total:					(3,915)	113	567	680		(6,336)	567	567	1,134		(3,704)
100	Natural Resources Fund change Items:															
101	Operating Adjustment	NRF	dir				3,644	4,659	8,303		(1,202)	4,659	4,659	9,318		(1,500)
102	Gas Leasing Program (Minerals Acct)	NRF	dir				-	-	-		(660)	-	-	-		(660)
103	Managing Groundwater (Water Mgmnt Acct)	NRF	dir				1,680	2,670	4,350		-	2,670	2,670	5,340		-
104	Aquatic Invasive Species Program (AIS Acct)	NRF	dir				2,520	2,520	5,040		1,740	2,520	2,520	5,040		1,740



line	All Funds Summary	Fund	Type	Actual 22-23	Est/Actual 2024-25		Senate 2024-25	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov	FY 2028	Senate FY 2029	2028-29	Sen - Forecast	Sen - Gov
105	- AIS Center-U of MN (AIS Acct)	NRF	dir					-	-	-		(2,400)	-	-	-		(2,400)
106	Increase LAWCON Appropriation	NRF	dir					500	500	1,000		-	500	500	1,000		-
107	ATV Trails; St. Louis Co.	NRF	dir					752	-	752		752	-	-	-		-
108	- Alborn Dirt Devils Club	NRF	dir					[75]	-	-		-	-	-	-		-
109	- Ranger Snowmobile Club	NRF	dir					[480]	-	-		-	-	-	-		-
110	- Twig Area Trail Riders Club	NRF	dir					[100]	-	-		-	-	-	-		-
111	- Quad Cities Club	NRF	dir					[97]	-	-		-	-	-	-		-
112	ATV Trails; City of Duluth	NRF	dir					200	-	200		200	-	-	-		-
113	St. Louis Co. Voyageur Country ATV Trail	NRF	dir					380	-	380		380	-	-	-		-
114	St. Louis Co. Prospector ATV Trail	NRF	dir					175	-	175		175	-	-	-		-
115	OHV Grant-In-Aid (ATV Acct)	NRF	dir					100	-	100		100	-	-	-		-
116	OH Motorcycle Grant-In-Aid	NRF	dir					75	75	150		150	75	75	150		150
117	Abandoned Watercraft Enforcement (Water Rec Ac	NRF	dir					262	262	524		524	262	262	524		524
118	State Parks Fee Increase - Plates	NRF	stat				-	-	-	-		(850)	-	-	-		(850)
120	Natural Resources Fund Changes Total:						-	10,288	10,686	20,974		(1,091)	10,686	10,686	21,372		(2,996)
122	Game & Fish Fund change Items:																
123	Operating Adjustment	G&F	dir					681	1,132	1,813		1,400	1,132	1,132	2,264		1,700
124	Operating Adjustment (HE Acct)	G&F	dir					283	255	538		(1,000)	255	255	510		(1,200)
125	Muskellunge in Leech Lake Study	G&F	dir					177	-	177		177	-	-	-		-
126	Shooting Sports Facility Grants Extension to 2027	G&F	dir				(280)	-	-	-		-	-	-	-		-
127	Shooting Sports Facility Grants Extension to 2027	G&F	dir				280	-	-	-		-	-	-	-		-
129	Game & Fish Fund Changes Total:			-			-	1,141	1,387	2,528		577	1,387	1,387	2,774		500
131	Other Fund change items:																
132	Operating Adjustment	PS	dir					18	30	48		-	30	30	60		-
133	Abandoned Watercraft Enforcement	SR	stat					50	50	100		100	50	50	100		100
135	Other Funds Changes Total:						-	68	80	148		100	80	80	160		100
137	DNR; AGENCY TOTAL			901,510	1,369,335		1,365,420	681,168	647,026	1,328,194	24,330	(6,750)	631,177	625,010	1,256,187	25,440	(6,100)
138	AGENCY GENERAL FUND TOTAL			277,979	523,623		519,708	173,926	175,780	349,706	680	(6,336)	177,190	178,590	355,780	1,134	(3,704)
139										-					-		
140	DNR REVENUE/OTHER CHANGES																
141	State Park Fee Increase	GEN						-	-	-		(364)	-	-	-		(364)
142	State Park Fee Increase (State Parks Acct)	NRF						-	-	-		(5,588)	-	-	-		(5,588)
143	State Parks Fee Increase - Plates	NRF						-	-	-		(850)	-	-	-		(850)
144	AIS Boat Fee Increase (AIS Acct)	NRF						2,150	4,300	6,450		-	4,300	4,300	8,600		-
145	Groundwater-Fee Increase (Water Mgmnt Acct)	NRF						157	2,935	3,092		-	2,935	2,935	5,870		-
146	Disabled Vets Fishing & Hunting License (G&F Ops,	G&F						(66)	(320)	(386)		-	(320)	(320)	(640)		-
147	Abandoned Watercraft Recovery	SR						50	50	100		100	50	50	100		100
148	Lands Bill	NRF						-	-	-		-	-	-	-		-
150	TOTAL DNR REVENUE CHANGES:			-			-	2,291	6,965	9,256		(6,702)	6,965	6,965	13,930		(6,702)

line	All Funds Summary	Fund	Type	Actual 22-23	Est/Actual 2024-25	Senate 2024-25	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov	FY 2028	Senate FY 2029	2028-29	Sen - Forecast	Sen - Gov
157	METROPOLITAN COUNCIL - REGIONAL PARKS															
158	General Fund	GEN	all	5,080	29,455	29,455	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
160	Other Funds		all	600	-	-	-	-	-	-	-	-	-	-	-	-
161	Natural Resources Fund	NRF	all	14,900	19,800	19,800	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
162	TOTAL FORECAST			20,580	49,255	49,255	11,490	11,490	22,980	-	-	11,490	11,490	22,980	-	-
163				-	-											
164	change items:															
165	Increase LIL Appropriation						250	250	500		500	250	250	500		500
167																
168	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL			20,580	49,255	49,255	11,740	11,740	23,480	500	500	11,740	11,740	23,480	500	500
169	AGENCY GENERAL FUND TOTAL			5,080	29,455	29,455	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
170									-					-		
171	MN CONSERVATION CORPS															
172	General Fund	GEN	all	910	1,160	1,160	580	580	1,160	-	-	580	580	1,160	-	-
173	Natural Resources Fund	NRF	all	980	979	979	490	490	980	-	-	490	490	980	-	-
174																
175	TOTAL FORECAST			1,890	2,139	2,139	1,070	1,070	2,140	-	-	1,070	1,070	2,140	-	-
176																
177	change items:															
178							none				-	none				
180																
182	MN CONSERVATION CORPS; AGENCY TOTAL			1,890	2,139	2,139	1,070	1,070	2,140	-	-	1,070	1,070	2,140	-	-
183	AGENCY GENERAL FUND TOTAL			910	1,160	1,160	580	580	1,160	-	-	580	580	1,160	-	-
184									-					-		
185	BOARD OF WATER AND SOIL RESOURCES															
186																
187	General Fund	GEN	all	33,285	123,611	123,611	15,792	15,792	31,584	-	-	15,792	15,792	31,584	-	-
188	Special Revenue Fund & Other	SR	all	20,059	30,109	30,109	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-
189	Federal Funds	FED		5,688	7,308	7,308	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-
190	TOTAL FORECAST			59,032	161,028	161,028	32,037	30,952	62,989	-	-	30,528	30,280	60,808	-	-
191																
192	change items:															
193	Operating Adjustment	GEN	dir				153	310	463		-	310	310	620		
194																
195																
196																
197	BWSR; AGENCY TOTAL			59,032	161,028	161,028	32,190	31,262	63,452	463	-	30,838	30,590	61,428	620	-
198	AGENCY GENERAL FUND TOTAL			33,285	123,611	123,611	15,945	16,102	32,047	463	-	16,102	16,102	32,204	620	-
199									-					-		
200	MINNESOTA ZOO															
201																
202	General Fund	GEN	dir	19,618	27,546	27,546	13,582	13,582	27,164	-	-	13,582	13,582	27,164	-	-
203	COVID-19/ARP	COV19	dir	11,495	-	-	-	-	-	-	-	-	-	-	-	-
204	Natural Resources Fund	NRF	all	520	660	660	255	255	510	-	-	255	255	510	-	-
205	Special Revenue Fund	SR	all	33,196	56,064	56,064	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
206	Other Funds		all	24,875	13,603	13,603	1,568	1,462	3,030	-	-	1,390	1,390	2,780	-	-
207	TOTAL FORECAST			89,704	97,873	97,873	38,437	40,089	78,526	-	-	40,017	40,017	80,034	-	-



line	All Funds Summary	Fund	Type	Actual 22-23	Est/Actual 2024-25	Senate 2024-25	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov	FY 2028	Senate FY 2029	2028-29	Sen - Forecast	Sen - Gov
209	change items:															
210	Operating Adjustment	GEN	dir				343	695	1,038		-	695	695	1,390		-
216	MN Zoo; AGENCY TOTAL			89,704	97,873	97,873	38,780	40,784	79,564	1,038	-	40,712	40,712	81,424	1,390	-
217	AGENCY GENERAL FUND TOTAL			19,618	27,546	27,546	13,925	14,277	28,202	1,038	-	14,277	14,277	28,554	1,390	-
220	SCIENCE MUSEUM															
222	General Fund	GEN	dir	2,158	10,210	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
224	change items:															
225							none					none				
228	Science Museum; AGENCY TOTAL			2,158	10,210	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
229	AGENCY GENERAL FUND TOTAL			2,158	10,210	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
232	OTHER AGENCIES															
233	Department of Health						-	-	-	-	-	-	-	-	-	-
234	- PFAS in Firefighter Gear transfer from PCA					175										
235	- Appropriation extension to 2027					(175)										
236	- Appropriation extension to 2027					175										
237	Legislative Coordinating Commission															
238	- Foraging Task Force						198	-	198	198	198	-	-	-	-	-
240	OTHER GENERAL FUND															
242	Mining Regulatory Account (DNR)			1,769	1,721	1,721	848	867	1,715	-	-	859	855	1,714	-	-
243	Transfer to MLCAT			200	27,597	27,597	-	-	-	(200)	(200)	-	-	-	(200)	(200)
247	OTHER NON-GENERAL FUND															
250	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:			1,483,653	2,707,908	2,703,993	1,190,995	1,140,409	2,331,404	58,091	(7,166)	979,947	981,684	1,961,631	47,444	(19,914)
251	CHECK:			-	-	-			-					-		

line	All Funds Summary	Fund	Type	Actual 22-23	Est/Actual 2024-25	Senate 2024-25	FY 2026	Senate FY 2027	2026-27	Sen - Forecast	Sen - Gov	FY 2028	Senate FY 2029	2028-29	Sen - Forecast	Sen - Gov
254	Environment & Natural Resources															
255	General Fund Summary															
256	Pollution Control Agency			16,824	289,693	289,518	9,122	9,072	18,194	736	(426)	8,257	8,257	16,514	(944)	(638)
257	Dept. of Natural Resources			277,979	523,623	519,708	173,926	175,780	349,706	680	(6,336)	177,190	178,590	355,780	1,134	(3,704)
258	Mining Regulatory Account			1,769	1,721	1,721	848	867	1,715	-	-	859	855	1,714	-	-
259	Met Council - Regional Parks			5,080	29,455	29,455	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
260	MN Conservation Corps.			910	1,160	1,160	580	580	1,160	-	-	580	580	1,160	-	-
261	Board of Water & Soil Resources			33,285	123,611	123,611	15,945	16,102	32,047	463	-	16,102	16,102	32,204	620	-
262	Minnesota Zoo			19,618	27,546	27,546	13,925	14,277	28,202	1,038	-	14,277	14,277	28,554	1,390	-
263	Science Museum			2,158	10,210	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-
264	Department of Health			-	-	175	-	-	-	-	-	-	-	-	-	-
265	Transfer to Metro Landfill Cont Acct			200	27,597	27,597	-	-	-	(200)	(200)	-	-	-	(200)	(200)
266	Legislative Coordinating Commission			-	-	-	198	-	198	198	198				-	-
269	TOTAL GENERAL FUND SPENDING:			357,823	1,034,616	1,030,701	218,344	220,478	438,822	2,915	(6,764)	221,065	222,461	443,526	2,000	(4,542)
271	Total General Fund Revenue Changes						-	-	-	-	364	-	-	-	-	364
272	FY2025 DNR Drought Seedlings Cancelation						(3,915)									
274	NET GENERAL FUND:			357,823	1,034,616	1,030,701	214,429	220,478	434,907	(1,000)	(6,400)	221,065	222,461	443,526	2,000	(4,178)
275				-	-				Target	(1,000)				Target	2,000	
276																
282	TOTAL FEE CHANGES															
283	General Fund	GEN					-	-	-		(364)	-	-	-		(364)
284	Environmental Fund	ENV					649	1,164	1,813		-	1,164	1,164	2,328		-
285	Special Revenue Fund	SR					-	744	744		-	700	700	1,400		-
286	Natural Resources Fund	NRF					2,307	7,235	9,542		(6,438)	7,235	7,235	14,470		(6,438)
287	Game & Fish Fund	G&F					(66)	(320)	(386)		-	(320)	(320)	(640)		-
289	TOTAL FEE CHANGES			-			2,890	8,823	11,713		(6,802)	8,779	8,779	17,558		(6,802)
293	Other Transfers and Revenues															
593	Transfers:															
594	PCA; Environmental Fund to	ENV			(48,000)		(24,000)	(24,000)	(48,000)	-	-	(24,000)	(24,000)	(48,000)	-	-
595	- Remediation Fund	REM			48,000		24,000	24,000	48,000	-	-	24,000	24,000	48,000	-	-
596	OCA; Transfer from Petroleum Tank Fund	PTR					(625)	(739)	(1,364)	(1,364)	-	(739)	(739)	(1,478)	(1,478)	-
597	the Environmental Fund	ENV					625	739	1,364	1,364	-	739	739	1,478	1,478	-
598															-	-
599	DNR: Forest Suspense Account to	SR					(720)	(732)	(1,452)	(1,452)	-	(732)	(732)	(1,464)	(1,464)	-
600	- Permanent School Fund	PS					720	732	1,452	1,452	-	732	732	1,464	1,464	-
601															-	-
602	Transfer portion of appropriations for loan programs														-	-
603	Pollution Prevention at Small Businesses Loans	GEN				(1,720)									-	-
604	Waste Prevention and Reduction Grants and Loans	GEN				(1,000)									-	-
605	Pollution Prevention at Small Businesses Loans	ENV				1,720									-	-
606	Waste Prevention and Reduction Grants and Loans	ENV				1,000									-	-

SF2077 1E, Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations for FY 2026
(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
Subd. 03 Foundational Natural Resource Data and Information					
03a	2025-009	Fond du Lac Deer Study - Phase 1	Minnesota State Colleges and Universities, Bemidji State University	NE	1,441
03b	2025-046	Are All Walleye Created Equal? Probably Not.	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	298
03c	2025-053	Deer Survival Within Minnesota's Densest Wolf Population	U of MN, College of Food, Agricultural and Natural Resource Sciences	Central, NE, NW	809
03d	2025-063	Evaluating Anticoagulant Rodenticide Exposure in Minnesota's Carnivores	U of MN, Duluth - NRRI	Statewide	247
03e	2025-070	Digitizing the Science Museum of Minnesota's Mollusk Specimens	Science Museum of Minnesota	Statewide	386
03f	2025-075	Integrating Wildlife Objectives in Long-Term Forest Management Planning	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	316
03g	2025-092	Surveying Minnesota's Secretive Marsh Birds	Audubon Minnesota	Statewide	413
03h	2025-093	Improving Conservation Outcomes for Imperiled Wood Turtles	Minnesota Zoological Garden	Statewide	242
03i	2025-111	Maximizing the Impact of Wildlife Movement Data	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	216
03j	2025-113	Expanding the Statewide Motus Wildlife Tracking Network	Minnesota Zoological Garden	Statewide	234
03k	2025-115	Updating and Sharing Information on Minnesota's Tick Biodiversity	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	186
03l	2025-123	Small-Mammals and Hunter Participation: Expanded Offal Wildlife Watching	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	563
03m	2025-127	Green Heron as an Indicator of Wetland-Dependent Species	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	424
03n	2025-130	Visualizing Minnesota's Natural Resources with CT-Scanning	U of MN, Bell Museum of Natural History	Statewide	955
03o	2025-151	Mapping Human-Carnivore Conflicts in Human-Dominated Landscapes	U of MN, Duluth - NRRI	NE, NW	563
03p	2025-160	Geologic Atlases for Water Resource Management	U of MN, MN Geological Survey	Statewide	1,260
03q	2025-178	Leveraging Statewide Datasets for Native Rough Fish	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	250
03r	2025-180	The Impacts of Climate Change on Northeastern Minnesota	Friends of the Boundary Waters Wilderness	NE	772

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Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
03s	2025-188	Health and Disease Monitoring in Minnesota Wildlife	U of MN, Minnesota Veterinary Diagnostic Laboratory	Statewide	750
03t	2025-215	Affordable Statewide Tracking of Forestry Fragmentation and Degradation	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	331
03u	2025-217	Safeguarding Bees While Monitoring Pollinators and Nesting Habitats	U of MN, College of Biological Sciences	Statewide	590
03v	2025-222	Expanding the Application of Minnesota's Wetland Monitoring Data	MN DNR, Ecological and Water Resources Division	Statewide	312
03w	2025-239	Enhancing the Value of Minnesota Public Grasslands	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	390
03x	2025-241	Foundational Precision Agriculture Data to Reduce Environmental Impacts	U of MN, WCROC	Statewide	1,255
03y	2025-244	Continued Aggregate Resource Mapping	MN DNR, Lands and Minerals Division	Statewide	621
03z	2025-247	Advancing Collaborative Wild Rice Monitoring Program Technologies	MN DNR, Ecological and Water Resources Division	Statewide	900
03aa	2025-250	Conserving Natural Resources by Advancing Forever Green Agriculture	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	2,146
03bb	2025-260	Minnesota's Priority Native Rough Fish: Gars and Bowfin	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	568
03cc	2025-280	Understanding to Improve Minnesota's Future Lake Water Quality	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	595
03dd	2025-294	Operationalizing State Zooplankton Data to Support Lake Health	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	423
03ee	2025-295	Trialing Climate-Ready Woodland Trees in Urban Areas	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	255
03ff	2025-304	Superior Shores: Protecting Our Great Lakes Coastal Habitats	Science Museum of Minnesota, St. Croix Watershed Research Station	Statewide	675
03gg	2025-309	Recruitment and Fecundity of Minnesota Moose	MN DNR, Fish and Wildlife Division	Statewide	2,007
03hh	2025-311	Fighting Insect Decline: Minnesota Bumblebees to the Rescue	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	249
03ii	2025-312	Trace Metals in Municipal Yard Waste and Compost	U of MN, College of Food, Agricultural and Natural Resource Sciences	Metro	120
03jj	2025-323	Chronic Wasting Disease Prions in Minnesota Waters	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	322



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Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
				Subtotal	22,084
Subd. 04 Water Resources					
04a	2025-010	Enhancing Our Resources-Rural Health and Drinking Water	Freshwater Society	Statewide	994
04b	2025-025	Restoration and Outreach for Minnesota's Native Mussels	MN DNR, Ecological and Water Resources Division	Statewide	1,258
04c	2025-059	Pristine to Green: Toxic Blooms Threaten Northern Lakes	Science Museum of Minnesota, St. Croix Watershed Research Station	Central, Metro, NE, NW	1,362
04d	2025-064	Training Lake Communities to Track Chloride and Algae	U of MN, Duluth - Sea Grant	Statewide	274
04e	2025-077	Clean Sweep Solution to Nonpoint Source Pollution	U of MN, Water Resources Center	Statewide	386
04f	2025-084	Cyanotoxins in Minnesota Lakes: The Role of Sunlight	U of MN, College of Science and Engineering	Statewide	220
04g	2025-087	Enhancing Degradation of Emerging Contaminants via Microbial Starvation	U of MN, College of Science and Engineering	Statewide	390
04h	2025-107	Soil Health Management for Water Storage	U of MN, Water Resources Center	Statewide	454
04i	2025-110	Predicting Contaminant Movement in Minnesota’s Fractured Aquifers	U of MN, St. Anthony Falls Laboratory	Statewide	650
04j	2025-112	Documentation and Toxicity of Microplastics in Urban Ecosystems	U of MN, College of Biological Sciences	Statewide	300
04k	2025-136	Terminating PFAS-Type Pesticides via Enzyme Cocktails	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	297
04l	2025-144	Addressing 21st Century Challenges for the St. Croix	Science Museum of Minnesota, St. Croix Watershed Research Station	Central, Metro	243
04m	2025-150	Impact of Statewide Conservation Practices on Stream Biodiversity	U of MN, College of Biological Sciences	Statewide	300
04n	2025-169	Modeling the Future Mississippi River Gorge	U of MN, St. Anthony Falls Laboratory	Metro	427
04o	2025-181	Highly Efficient Nutrient Removal Technology for Agricultural Drainage	U of MN, College of Biological Sciences	Statewide	453
04p	2025-191	Citizen Scientists Capture Microplastic Pollution Around State	U of MN, Duluth	Statewide	419
04q	2025-193	Healthy Native Prairie Microbiomes for Cleaner Water	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	468

SF2077 1E, Articles 2 and 3
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(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
04r	2025-211	Wastewater Chloride Reduction through Industrial Source Reduction Assistance	U of MN, School of Public Health	Statewide	247
04s	2025-233	Pilot Water Budget Framework for Managing Water Withdrawals	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	198
04t	2025-258	Biofilm Mediated Destruction of PFAS in Groundwater	Bay West LLC	Statewide	1,336
04u	2025-265	Impact of Microplastics on Wastewater Treatment in Minnesota	U of MN, College of Science and Engineering	Statewide	506
04v	2025-275	Portable Arsenic and Nitrate Detector for Well Water	U of MN, College of Science and Engineering	Statewide	358
04w	2025-278	Recovering Salts from Highly Saline Wastewater	U of MN, College of Science and Engineering	Statewide	272
				Subtotal	11,812
Subd. 05 Environmental Education					
05a	2025-012	Eagle's Nest: Where the World Becomes Your Classroom	Glacial Hills Elementary School	Central	130
05b	2025-016	Advancing Equity in Environmental Education	Camp Fire Minnesota	Statewide	700
05c	2025-019	Teacher Field School - Phase 2: Increasing Impact	Hamline University	Statewide	712
05d	2025-034	Creating Future Leaders in Outdoor and Environmental Leadership	North Hennepin Community College	Statewide	330
05e	2025-054	Engaging our Diverse Public in Environmental Stewardship - Phase 2	Great River Greening	Central, Metro, SE, SW	249
05f	2025-065	Outdoor School for Minnesota K-12 Students	Osprey Wilds Environmental Learning Center	Statewide	3,992
05g	2025-073	Statewide Environmental Education via PBS Outdoor Series	Pioneer PBS	Statewide	415
05h	2025-103	Maajii-akii-gikenjigewin Conservation Crew Program	Conservation Corps Minnesota	NE	678
05i	2025-120	Reuse for the Future: Youth Education and Engagement	Reuse Minnesota	Statewide	225
05j	2025-125	River Bend Nature Center Outdoor Diversity Initiative	River Bend Nature Center	SE	247
05k	2025-134	Camp Parsons Mississippi Summer	Phyllis Wheatley Community Center	Metro	225

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(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
05l	2025-135	Adult Outdoor Education for Minnesota's Underrepresented Communities	Baztec Fishing & Outdoors	Central, Metro	247
05m	2025-143	Minnesota’s Roadmap for Sustainability and Climate Education	Climate Generation	Statewide	491
05n	2025-149	ESTEP 2.0: Earth Science Teacher Education Project	Minnesota Science Teachers Association	Statewide	643
05o	2025-198	Engaging Latine Communities in Conservation and Preservation	Comunidades Organizando el Poder y la Accion Latina (COPAL)	Statewide	400
05p	2025-212	Inclusive Wildlife Engagement in Classrooms and Communities	MN DNR, Ecological and Water Resources Division	Statewide	712
05q	2025-254	Activating Youth and Family Environmental Stewardship through Raptors	U of MN, Raptor Center	Statewide	228
05r	2025-296	Moving Minnesota towards a Lead-Free Sporting Future	Minnesota State Colleges and Universities, Bemidji State University	Statewide	250
05s	2025-301	Science Centers Supporting Northern Boys and Girls Clubs	Headwaters Science Center	NW	1,091
				Subtotal	11,965
Subd. 06 Aquatic and Terrestrial Invasive Species					
06a	2025-126	Aquatic Invasive Species: From Problems to Real-World Solutions	U of MN, MAISRC	Statewide	5,771
06b	2025-196	Optimizing Non-Native Cattail Treatment Effectiveness in Prairie Wetlands	MN DNR, Fish and Wildlife Division	Central, NW, SW	942
				Subtotal	6,713
Subd. 07 Air Quality, Climate Change, and Renewable Energy					
07a	2025-049	Protecting Coldwater Fish Habitat in Minnesota Lakes	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	561
07b	2025-078	Agrivoltaics 2.0 Building a Resilient E-Farm	U of MN, WCROC	Statewide	535
07c	2025-080	Pine Needles Reveal Past and Present Airborne PFAS	Minnesota Pollution Control Agency	Statewide	550
07d	2025-257	Facilitated Transport Hybrid Membranes for CO2 Separation	U of MN, College of Science and Engineering	Statewide	1,050
07e	2025-290	Renewable Energy Conversion for Farm Diesel and Ammonia	U of MN, College of Science and Engineering	Statewide	726

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(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
07f	2025-306	Innovative Solution to Renewable Energy from Food Waste	Ramsey/Washington Recycling & Energy Board	Statewide	5,167
07g	2025-313	Fueling the Future: Decarbonizing Regional Transportation Project	City of St. Cloud	Statewide	3,155
				Subtotal	11,744
Subd. 08 Methods to Protect or Restore Land, Water, and Habitat					
08a	2025-007	Minnesota PlantWatch: Community Scientists Conserving Rare Plants	U of MN, Landscape Arboretum	Statewide	1,086
08b	2025-030	Grassland Restoration for Pollinator Conservation and Demonstration	U of MN, Landscape Arboretum	Statewide	250
08c	2025-066	Planning for Long-Term Natural Resources Protection, Hennepin County	Hennepin County	Metro	250
08d	2025-069	Native Forages: Growing Drought and Climate Resiliency	Ducks Unlimited Inc	Central, NW	2,254
08e	2025-097	Accelerated Genetic Migration of Bur Oak- 10yr Data	Great River Greening	Metro	223
08f	2025-116	SHT Bridge, Boardwalk and Trailhead Renewal	Superior Hiking Trail Association	Statewide	532
08g	2025-118	Mississippi Gateway Shoreline Stabilization and Fishing Improvements	Three Rivers Park District	Metro	735
08h	2025-152	Phytoremediation of PFAS from Soil	U of MN, College of Biological Sciences	Statewide	1,066
08i	2025-154	Removing Mercury from Minnesota Waters	U of MN, College of Biological Sciences	Statewide	247
08j	2025-176	Evaluating Native Seed Mixes for Grazing	Restoravore	Statewide	208
08k	2025-219	Improving Minnesota Forest Health via Post-Duff-Burning Soil Analysis	U of MN, College of Science and Engineering	Statewide	646
08l	2025-228	Minnesota Riverbank Protection and Parks Improvements	City of Shakopee	Metro	1,400
08m	2025-232	Restoration at Wakan Tipi and Bruce Vento Nature Sanctuary	Lower Phalen Creek Project	Metro	669
08n	2025-266	Promoting Pollinators on Corporate Campuses	University of St. Thomas	Statewide	547
08o	2025-270	A Riparian Area Adaptation Strategy for Southeast Minnesota	The Nature Conservancy	Statewide	243

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(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
08p	2025-282	Minnehaha Park South Plateau Oak Savanna Restoration	Minneapolis Park and Recreation Board	Metro	242
08q	2025-283	Tree Protection for Minnesota’s Tamarack Against Larch Beetle	U of MN, College of Food, Agricultural and Natural Resource Sciences	Central, NE, NW	321
08r	2025-288	Shoreline Restoration and Enhancement at Minneapolis Lakes	Minneapolis Park and Recreation Board	Metro	819
08s	2025-317	Developing Markets for CLC Crops	Minnesota Department of Agriculture	Statewide	450
				Subtotal	12,188
Subd. 09 Land Acquisition, Habitat, and Recreation					
09a	2025-055	Cannon River Preservation and Access	Dakota County	Metro	2,717
09b	2025-081	Mesabi Trail Aurora to Hoyt Lakes	St. Louis & Lake Counties Regional Railroad Authority	NE	1,325
09c	2025-114	RTA Maintenance Trail Stabilization Project	City of Eden Prairie	Statewide	500
09d	2025-122	Local Parks, Trails, and Natural Areas Grant Programs	MN DNR, State Parks and Trails Division	Statewide	4,769
09e	2025-173	Boardwalk Over Boggy Land for Recreational Purposes	City of Battle Lake	NW	148
09f	2025-182	Lake Zumbro Park Water Access and Site Improvements	Olmsted County	SE	1,978
09g	2025-197	Scientific and Natural Area (SNA) Biodiversity Protection	MN DNR, Ecological and Water Resources Division	Statewide	1,104
09h	2025-201	Scandia Gateway Trail Connection: Recreation, Wetlands, Environmental Education	City of Scandia	Metro	907
09i	2025-213	Lake Byllesby Regional Park Restoration and Recreation	Dakota County	Metro	1,120
09j	2025-216	Thompson County Park Restoration and Accessibility Improvements	Dakota County	Metro	867
09k	2025-236	Thom Storm Chalet and Outdoor Recreation Center	City of Duluth	NE	2,312
09l	2025-268	Enhancing Preservation and Accessibility at Hawk Ridge Nature Reserve	City of Duluth	Statewide	155
09m	2025-293	Echo Bay County Park - Phase 1 Construction	Otter Tail County	Central	1,122

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Subd.	Proposal ID	Title	Organization	Region	LCCMR Total Recommended Amount
09n	2025-319	Chaska Big Woods Property Acquisition	City of Chaska	Metro	529
				Subtotal	19,553
Subd. 10 Administration, Emerging Issues, and Contract Agreement Reimbursement					
10a	2025-001	Emerging Issues Account 2025	Legislative-Citizen Commission on Minnesota Resources	Statewide	2,984
10b	2025-166	2025 Contract Agreement Reimbursement	MN DNR, Grants Unit	Statewide	280
10c	2025-321	LCCMR Administrative Budget	Legislative-Citizen Commission on Minnesota Resources	Statewide	4,000
10d	2025-322	Legislative Coordinating Commission Legacy Website	Legislative Coordinating Commission	Statewide	3
				Subtotal	7,267
				Article 2 Total	103,326

* Metro region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

Article 3; Community Grant Program	Department of Natural Resources	Fiscal Year 2026	28,180
		Fiscal Year 2027	28,180
		Article 3 Total	56,360

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ENRTF Carryforwards

(amounts in thousands \$)

Legal Citation	Title	Original Appropriation	Est. Carry Forward as of 2/28/25
M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 03d	Foundational Hydrology Data For Wetland Protection And Restoration	400	60
M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 06b	Protect Community Forests By Managing Ash For EAB	3,500	200
M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 09t	Chippewa County Acquisition, Recreation And Education	160	160
M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 03g	Geologic Atlases for Water Resource Management	3,092	400
M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 03n	Bioacoustics for Broad-Scale Species Monitoring and Conservation	305	61
M.L. 2022, Chp. 94, Sec. 2, Subd. 04f	Water and Climate Information to Enhance Community Resilience	564	200
M.L. 2022, Chp. 94, Sec. 2, Subd. 04i	Is the Tire Chemical 6PPDq Killing Minnesota's Fish?	437	75
M.L. 2022, Chp. 94, Sec. 2, Subd. 07a	Green Solar Cells from a Minnesota Natural Resource	673	125
M.L. 2022, Chp. 94, Sec. 2, Subd. 08d	Hastings Lake Rebecca Park Area	1,000	750
M.L. 2022, Chp. 94, Sec. 2, Subd. 09a	Mesabi Trail: Wahlsten Road (CR 26) to Tower	1,307	842
M.L. 2022, Chp. 94, Sec. 2, Subd. 09j	Silver Bay Multimodal Trailhead Project	1,000	1,000
M.L. 2022, Chp. 94, Sec. 2, Subd. 04g	Catch and Reveal: Discovering Unknown Fish Contamination Threats	246	177
M.L. 2022, Chp. 94, Sec. 2, Subd. 09e	Native Prairie Stewardship and Prairie Bank Easement Acquisition	1,353	1,200
M.L. 2022, Chp. 94, Sec. 2, Subd. 09h	SNA Habitat Restoration and Public Engagement	5,000	3,000
M.L. 2022, Chp. 94, Sec. 2, Subd. 09n	Ranier Safe Harbor/Transient Dock - Phase 2	1,000	900
			\$ 9,150