

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																			
5		GENERAL FUND APPROPRIATIONS-ALL AGENCIES																	
6					General Fund- February 2025 Forecast		8,301,103	8,731,214	17,032,317	9,289,556	9,959,429	19,248,985		8,301,103	8,731,214	17,032,317	9,289,556	9,959,429	19,248,985
7					General Fund-Net Change		(7,563)	(372,596)	(380,159)	(529,572)	(652,878)	(1,182,450)		11,168	(222,965)	(211,797)	(274,382)	(155,619)	(430,000)
8					Total Net General Fund-All Agencies		8,293,540	8,358,618	16,652,158	8,759,984	9,306,551	18,066,535		8,312,271	8,508,250	16,820,520	9,015,175	9,803,811	18,818,985
9																			
10															Target	(272,000)			(430,000)
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking													Difference	0			0
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$ -	\$ (9,845)	\$ (375,106)	\$ (384,951)	\$ (532,082)	\$ (655,388)	\$ (1,187,470)	\$(62,703)	\$ (8,833)	\$ (222,965)	\$ (231,797)	\$ (274,382)	\$(155,619)	\$ (430,000)
13		GF			General Fund	0	(7,563)	(372,596)	(380,159)	(529,572)	(652,878)	(1,182,450)	(60,203)	11,168	(222,965)	(211,797)	(274,382)	(155,619)	(430,000)
14		SGSR			State Government Special Revenue Fund	0	(2,282)	(2,510)	(4,792)	(2,510)	(2,510)	(5,020)	(2,500)	0	0	0	0	0	0
16		FMBI			Family and Medical Benefit Insurance	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
49																			
50		DEPARTMENT OF HUMAN SERVICES				0	(4,179)	(390,028)	(394,207)	(547,004)	(670,310)	(1,217,314)	(62,303)	(28,899)	(264,093)	(292,991)	(315,275)	(196,512)	(511,786)
51		GF			General Fund	0	(3,951)	(389,572)	(393,523)	(546,548)	(669,854)	(1,216,402)	(59,803)	(8,899)	(264,093)	(272,991)	(315,275)	(196,512)	(511,786)
52		SGSR			State Government Special Revenue Fund	0	(228)	(456)	(684)	(456)	(456)	(912)	(2,500)	0	0	0	0	0	0
54		FMBI			Family and Medical Benefit Insurance	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
69																			
70		DIRECT CARE AND TREATMENT				0	(3,444)	17,061	13,617	17,061	17,061	34,122	0	16,943	38,101	55,044	38,070	38,070	76,140
71		GF			General Fund	0	(3,444)	17,061	13,617	17,061	17,061	34,122	0	16,943	38,101	55,044	38,070	38,070	76,140
77																			
78		DEPARTMENT OF HEALTH				0	(2,304)	(2,304)	(4,608)	(2,304)	(2,304)	(4,608)	0	2,592	2,496	5,088	2,396	2,396	4,792
79		GF			General Fund	0	(250)	(250)	(500)	(250)	(250)	(500)	0	2,592	2,496	5,088	2,396	2,396	4,792
80		SGSR			State Government Special Revenue Fund	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)	0	0	0	0	0	0	0
85																			
86		HEALTH-RELATED BOARDS				0	0	0	0	0	0	0	0	9	4	13	0	0	0
87		GF			General Fund	0	0	0	0	0	0	0	0	9	4	13	0	0	0
92																			
93		COUNCIL ON DISABILITY				0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
94		GF			General Fund	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
97																			
98		OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES				0	58	117	175	117	117	234	0	58	117	175	117	117	234
99		GF			General Fund	0	58	117	175	117	117	234	0	58	117	175	117	117	234
101																			
102		OFFICE OF ADMINISTRATIVE HEARING				0	0	0	0	0	0	0	0	272	262	534	262	262	524
103		GF			General Fund	0	0	0	0	0	0	0	0	272	262	534	262	262	524
105																			
106		MINNESOTA HUMANITIES CENTER				0	0	0	0	0	0	0	0	68	0	68	0	0	0
107		GF			General Fund	0	0	0	0	0	0	0	0	68	0	68	0	0	0
109																			
110		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				0	0	0	0	0	0	0	0	100	100	200	0	0	0
111		GF			General Fund	0	0	0	0	0	0	0	0	100	100	200	0	0	0
132																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
133		Department of Human Services																	
134																			
135	AD-50				Nursing Facility Payment System Changes	0	(17,662)	(51,316)	(68,978)	(67,657)	(84,123)	(151,780)	0	(12,825)	(34,329)	(47,154)	(37,601)	(39,973)	(77,574)
136					GF TOTAL	0	(17,662)	(51,316)	(68,978)	(67,657)	(84,123)	(151,780)	0	(12,825)	(34,329)	(47,154)	(37,601)	(39,973)	(77,574)
137		GF	33	LF	Medical Assistance - Long Term Care Facilities - PDPM Phase In	0	1,991	4,323	6,314	7,499	10,817	18,316	0	1,966	4,380	6,346	7,795	11,493	19,288
138		GF	33	ED	Medical Assistance - Elderly and Disabled - PDPM Phase In	0	111	244	355	436	651	1,087	0	109	247	356	454	692	1,146
139		GF	11		Operations - Systems - PDPM Phase In	0	5	1	6	1	1	2	0	5	1	6	1	1	2
140		GF	33	LF	Medical Assistance - Long Term Care Facilities - APS Inflation	0	(594)	(1,859)	(2,453)	(2,818)	(3,787)	(6,605)	0	(594)	(1,859)	(2,453)	(2,818)	(3,787)	(6,605)
141		GF	33	ED	Medical Assistance - Elderly and Disabled - APS Inflation	0	(33)	(105)	(138)	(164)	(228)	(392)	0	(33)	(105)	(138)	(164)	(228)	(392)
142		GF	33	LF	Medical Assistance - LF - PCRA, SBI, Layaways Ending and Phase out	0	(3,791)	(9,427)	(13,218)	(10,036)	(10,682)	(20,718)	0	(3,791)	(9,427)	(13,218)	(10,036)	(10,682)	(20,718)
143		GF	33	ED	Medical Assistance - ED MC - PCRA, SBI, Layaways Ending and Phase out	0	(210)	(532)	(742)	(584)	(643)	(1,227)	0	(210)	(532)	(742)	(584)	(643)	(1,227)
144		GF	33	LF	Medical Assistance - Long Term Care Facilities - Health Insurance	0	(819)	(2,002)	(2,821)	(2,044)	(2,091)	(4,135)	0	(819)	(2,002)	(2,821)	(2,044)	(2,091)	(4,135)
145		GF	33	ED	Medical Assistance - Elderly and Disabled - Health Insurance	0	(45)	(113)	(158)	(119)	(126)	(245)	0	(45)	(113)	(158)	(119)	(126)	(245)
146		GF	33	LF	Medical Assistance - Long Term Care Facilities - 2% Operating Payment Cap	0	(13,526)	(39,609)	(53,135)	(56,538)	(73,603)	(130,141)	0	0	0	0	0	0	0
147		GF	33	ED	Medical Assistance - Elderly and Disabled - 2% Operating Payment Cap	0	(751)	(2,237)	(2,988)	(3,290)	(4,432)	(7,722)	0	0	0	0	0	0	0
148		GF	33	LF	Medical Assistance - Long Term Care Facilities - 4% Operating Payment Cap	0	0	0	0	0	0	0	0	(8,918)	(23,587)	(32,505)	(28,431)	(32,637)	(61,068)
149		GF	33	ED	Medical Assistance - Elderly and Disabled - 4% Operating Payment Cap	0	0	0	0	0	0	0	0	(495)	(1,332)	(1,827)	(1,655)	(1,965)	(3,620)
150																			
151	SF 2630				Establish the Age-Friendly Minnesota Council and Additional Community and Technical Grant Funding	0	0	0	0	0	0	0	0	2	2	4	1,915	1,915	3,830
152					GF TOTAL	0	0	0	0	0	0	0	0	2	2	4	1,915	1,915	3,830
153		GF	53		Aging and Adult Services Grants - Age-Friendly Community Grants	0	0	0	0	0	0	0	0	0	0	0	882	882	1,764
154		GF	53		Aging and Adult Services Grants - Age-Friendly Technical Grants	0	0	0	0	0	0	0	0	0	0	0	507	507	1,014
155		GF	14		Aging & Disability Services - FTEs (3,3,3,3)	0	0	0	0	0	0	0	0	0	0	0	522	522	1,044
156		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	0	0	0	250	250	500
157		GF	14		Aging & Disability Services - Stipends	0	0	0	0	0	0	0	0	2	2	4	2	2	4
158		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	(248)	(248)	(496)
159																			
160					Adjust the Nursing Facility Total Care-Related Payment Rate Limit	0	0	0	0	0	0	0	0	(5,878)	(15,121)	(20,999)	(17,336)	(19,752)	(37,088)
161					GF TOTAL	0	0	0	0	0	0	0	0	(5,878)	(15,121)	(20,999)	(17,336)	(19,752)	(37,088)
162		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	(7,152)	(17,656)	(24,808)	(18,493)	(19,371)	(37,864)
163		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	(413)	(1,039)	(1,452)	(1,121)	(1,215)	(2,336)
164		GF	33	LF	Medical Assistance - Long Term Care Facilities - Interactivity with 4% Cap	0	0	0	0	0	0	0	0	1,595	3,375	4,970	2,148	785	2,933
165		GF	33	ED	Medical Assistance - Elderly and Disabled - Interactivity with 4% Cap	0	0	0	0	0	0	0	0	92	199	291	130	49	179
166																			
167	SF 1948				Additional Critical Access Nursing Facility Funding	0	0	0	0	0	0	0	(1,416)	900	900	1,800	3,048	3,048	6,096
168					GF TOTAL	0	0	0	0	0	0	0	(1,416)	900	900	1,800	3,048	3,048	6,096
169		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	900	900	1,800	3,048	3,048	6,096
170		GF	52		Other Long Term Care Grants - Nursing Facility Payment Underspend	0	0	0	0	0	0	0	(1,416)	0	0	0	0	0	0

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
171																			
172	AD-91				Fund the Nursing Home Workforce Standards Board Rules	0	5	1	6	3,190	11,494	14,684	0	5	1	6	3,190	11,494	14,684
173					GF TOTAL	0	5	1	6	3,190	11,494	14,684	0	5	1	6	3,190	11,494	14,684
174		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	75	240	315	0	0	0	0	75	240	315
175		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	1,290	3,984	5,274	0	0	0	0	1,290	3,984	5,274
176		GF	11		Operations - Systems	0	5	1	6	1	1	2	0	5	1	6	1	1	2
177		GF	33	ED	Medical Assistance - Elderly and Disabled - Proposal Interactivity	0	0	0	0	100	413	513	0	0	0	0	100	413	513
178		GF	33	LF	Medical Assistance - Long Term Care Facilities - Proposal Interactivity	0	0	0	0	1,724	6,856	8,580	0	0	0	0	1,724	6,856	8,580
179																			
180	SF 813				Integrated Community Supports Approval Process Report and Temporary Approval Moratorium	0	0	0	0	0	0	0	0	403	351	754	351	351	702
181					GF TOTAL	0	0	0	0	0	0	0	0	403	351	754	351	351	702
182		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	150	0	150	0	0	0
183		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	144	168	312	168	168	336
184		GF	18		Office of Inspector General - FTEs (1.5,2,2,2)	0	0	0	0	0	0	0	0	297	349	646	349	349	698
185		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(188)	(166)	(354)	(166)	(166)	(332)
186																			
187	AD-54				Fund the Self-Directed Worker Bargaining Agreement	0	48,351	21,869	70,220	24,914	30,294	55,208	(28,830)	48,351	21,869	70,220	24,914	30,294	55,208
188	SF 2640				GF TOTAL	0	48,351	21,869	70,220	24,914	30,294	55,208	(28,830)	48,351	21,869	70,220	24,914	30,294	55,208
189		GF	33	LW	Medical Assistance - Long Term Care Waivers - FFS Rate Increase	0	5,652	14,168	19,820	17,393	21,259	38,652	0	5,652	14,168	19,820	17,393	21,259	38,652
190		GF	33	ED	Medical Assistance - Elderly and Disabled - MC Rate Increase	0	1,996	4,982	6,978	6,205	7,664	13,869	0	1,996	4,982	6,978	6,205	7,664	13,869
191		GF	34		Alternative Care	0	84	211	295	258	313	571	0	84	211	295	258	313	571
192		GF	55		Disabilities Grants - Orientation Start-Up Grant	0	3,000	0	3,000	0	0	0	0	3,000	0	3,000	0	0	0
193		GF	55		Disabilities Grants - Orientation Ongoing Funding	0	2,000	500	2,500	500	500	1,000	0	2,000	500	2,500	500	500	1,000
194		GF	14		Aging & Disability Services - FTEs (4,4,1,1)	0	655	705	1,360	175	175	350	0	655	705	1,360	175	175	350
195		GF	REV1		Admin FFP @ 32%	0	(210)	(226)	(436)	(56)	(56)	(112)	0	(210)	(226)	(436)	(56)	(56)	(112)
196		GF	11		Operations - HCA Provider File FTE (2,2,2,2)	0	70	80	150	80	80	160	0	70	80	150	80	80	160
197		GF	11		Operations - Orientation - Systems (MPSE)	0	55	11	66	11	11	22	0	55	11	66	11	11	22
198		GF	11		Operations - Orientation Systems (MMIS)	0	62	12	74	12	12	24	0	62	12	74	12	12	24
199		GF	14		Aging & Disability Services - Training Ongoing	0	250	250	500	250	250	500	0	250	250	500	250	250	500
200		GF	REV1		Admin FFP @ 32%	0	(80)	(80)	(160)	(80)	(80)	(160)	0	(80)	(80)	(160)	(80)	(80)	(160)
201		GF	14		Aging & Disability Services - Training Stipend & Registration Grant Admin	0	200	100	300	0	0	0	0	200	100	300	0	0	0
202		GF	55		Disabilities Grants - Training Stipend Grant	0	2,250	0	2,250	0	0	0	0	2,250	0	2,250	0	0	0
203		GF	55		Disabilities Grants - Retirement Trust Start-up	0	350	0	350	0	0	0	0	350	0	350	0	0	0
204		GF	11		Operations - Trust Start-Up GCO Admin	0	75	0	75	0	0	0	0	75	0	75	0	0	0
205		GF	REV1		Admin FFP @ 32%	0	(24)	0	(24)	0	0	0	0	(24)	0	(24)	0	0	0
206		GF	11		Operations - FTE (1,1,1,1)	0	188	227	415	227	227	454	0	188	227	415	227	227	454
207		GF	REV1		Admin FFP @ 32%	0	(60)	(73)	(133)	(73)	(73)	(146)	0	(60)	(73)	(133)	(73)	(73)	(146)
208		GF	14		Aging & Disability Services - Health Care Solutions RFP	0	300	0	300	0	0	0	0	300	0	300	0	0	0
209		GF	REV1		Admin FFP @ 32%	0	(96)	0	(96)	0	0	0	0	(96)	0	(96)	0	0	0
210		GF	55		Disabilities Grants - Health Care Stipends Grant	0	30,000	0	30,000	0	0	0	0	30,000	0	30,000	0	0	0

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
211		GF	55		Disabilities Grants - Health Care Stipend Grant Admin	0	750	0	750	0	0	0	0	750	0	750	0	0	0
212		GF	11		Operations - Systems (IT)	0	475	990	1,465	0	0	0	0	475	990	1,465	0	0	0
213		GF	11		Operations - MNIT	0	9	0	9	0	0	0	0	9	0	9	0	0	0
214		GF	14		Aging & Disability Services - CDCS Data Preparation RFP	0	500	0	500	0	0	0	0	500	0	500	0	0	0
215		GF	REV1		Admin FFP @ 32%	0	(160)	0	(160)	0	0	0	0	(160)	0	(160)	0	0	0
216		GF	11		Operations - Systems (CDCS MNIT)	0	60	12	72	12	12	24	0	60	12	72	12	12	24
217		GF	55		Retention Bonus Underspend	0	0	0	0	0	0	0	(27,000)	0	0	0	0	0	0
218		GF	55		Orientation Underspend	0	0	0	0	0	0	0	(1,830)	0	0	0	0	0	0
219																			
220	SF 3054 A-18				Chapter 245D Provider Licensing Compliance Education Conditional License Order Modifications	0	0	0	0	0	0	0	0	1,009	1,185	2,194	1,185	1,185	2,370
221	SF 1146				GF TOTAL	0	0	0	0	0	0	0	0	1,009	1,185	2,194	1,185	1,185	2,370
222		GF	18		Office of Inspector General - FTEs (6, 6, 6, 6)	0	0	0	0	0	0	0	0	879	1,030	1,909	1,030	1,030	2,060
223		GF	18		Office of Inspector General - FTEs (1, 1, 1, 1)	0	0	0	0	0	0	0	0	144	168	312	168	168	336
224		GF	18		Office of Inspector General - FTEs (3, 3, 3, 3)	0	0	0	0	0	0	0	0	461	544	1,005	544	544	1,088
225		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(475)	(557)	(1,032)	(557)	(557)	(1,114)
226																			
227	IG-58				Establish a Provisional EIDBI Provider License and Fund Administrative Oversight	0	4,982	5,978	10,960	5,369	5,185	10,554	0	3,373	4,210	7,583	3,602	3,418	7,020
228					GF TOTAL	0	5,210	6,434	11,644	5,825	5,641	11,466	0	3,373	4,210	7,583	3,602	3,418	7,020
229					SGSR TOTAL	0	(228)	(456)	(684)	(456)	(456)	(912)	0	0	0	0	0	0	0
230		GF	18		Office of Inspector General - FTEs (13.5,13.5,13.5,13.5)	0	3,988	4,678	8,666	4,677	4,677	9,354	0	1,943	2,199	4,142	2,198	2,198	4,396
231		GF	14		Aging & Disability Services - FTEs (1,1,1,1)	0	300	353	653	353	353	706	0	150	177	327	177	177	354
232		GF	13		Health Care - FTEs (3.5,3.5,3.5,3.5)	0	887	1,017	1,904	1,017	1,017	2,034	0	129	148	277	148	148	296
233		GF	18		Office of Inspector General - Inspections Travel	0	50	75	125	75	75	150	0	0	0	0	0	0	0
234		GF	18		Office of Inspector General - Appeals Costs	0	75	100	175	100	100	200	0	0	0	0	0	0	0
235		GF	11		Operations - IT Costs (Provider Hub Product Management)	0	248	290	538	290	290	580	0	248	290	538	290	290	580
236		GF	11		Operations - IT Costs (Provider Hub System Modification)	0	1,302	1,852	3,154	1,244	1,060	2,304	0	1,302	1,852	3,154	1,244	1,060	2,304
237		GF	11		Operations - IT Costs (NET Study 2.0 System Modification)	0	13	3	16	3	3	6	0	13	3	16	3	3	6
238		GF	11		Operations - IT Costs (Adobe AEM System Modification)	0	3	1	4	1	1	2	0	3	1	4	1	1	2
239		GF	REV1		Admin FFP @ 32%	0	(1,656)	(1,935)	(3,591)	(1,935)	(1,935)	(3,870)	0	(622)	(704)	(1,326)	(703)	(703)	(1,406)
240		GF	18		Office of Inspector General - FTEs (2,2,2,2) - Appeals Rights	0	0	0	0	0	0	0	0	305	359	664	359	359	718
241		GF	REV1		Admin FFP @ 32% - Appeals Rights	0	0	0	0	0	0	0	0	(98)	(115)	(213)	(115)	(115)	(230)
242		SGSR	18		Office of Inspector General - Inspections Travel	0	0	0	0	0	0	0	0	50	75	125	75	75	150
243		SGSR	18		Office of Inspector General - Appeals Costs	0	0	0	0	0	0	0	0	75	100	175	100	100	200
244		SGSR	18		Office of Inspector General - FTEs	0	0	0	0	0	0	0	0	103	281	384	281	281	562
245		SGSR	REV2		EIDBI Application and License Fee	0	(228)	(456)	(684)	(456)	(456)	(912)	0	(228)	(456)	(684)	(456)	(456)	(912)
246																			
247	SF 2596				Establish Positive Supports Competency Program and Modify Positive Supports Qualifications	0	0	0	0	0	0	0	0	711	3	714	3	3	6
248					GF TOTAL	0	0	0	0	0	0	0	0	711	3	714	3	3	6
249		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
250		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	31	3	34	3	3	6
251		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(320)	0	(320)	0	0	0
252																			
253	SF 446				Modify Out of Home Respite Care Services For Children Setting Requirement	0	0	0	0	0	0	0	0	204	1,117	1,321	1,219	1,342	2,561
254					GF TOTAL	0	0	0	0	0	0	0	0	204	1,117	1,321	1,219	1,342	2,561
255		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	177	1,112	1,289	1,214	1,337	2,551
256		GF	14		Aging & Disability Services - FTE (0.1875, 0.25, .25,.25)	0	0	0	0	0	0	0	0	27	5	32	5	5	10
257																			
258	SF 3054 A-28				Include Swimming Lessons Under Family and Consumer Support Grants, Disability Waivers, and CFSS for Individuals with Disabilities Under the Age of 12	0	0	0	0	0	0	0	0	278	2,049	2,327	2,622	2,799	5,421
259	SF 3040				GF TOTAL	0	0	0	0	0	0	0	0	278	2,049	2,327	2,622	2,799	5,421
260		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	215	2,049	2,264	2,622	2,799	5,421
261		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	63	0	63	0	0	0
262																			
263	SF 1177				Fund Disability Services Technology and Advocacy Grant	0	0	0	0	0	0	0	0	250	250	500	250	250	500
264					GF TOTAL	0	0	0	0	0	0	0	0	250	250	500	250	250	500
265		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	226	220	446	220	220	440
266		GF	14		Aging & Disability Services - FTE (0.1875, 0.25, .25,.25)	0	0	0	0	0	0	0	0	36	42	78	42	42	84
267		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(12)	(12)	(24)	(12)	(12)	(24)
268																			
269	SF 2598				Implement Abbreviated Annual Reassessments For Individuals Receiving Disability Waiver Services	0	0	0	0	0	0	0	0	63	0	63	0	0	0
270					GF TOTAL	0	0	0	0	0	0	0	0	63	0	63	0	0	0
271		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	63	0	63	0	0	0
272																			
273	SF 2651				MnCHOICES Modifications - Hospital Contract Assessments, Assessor Qualifications, and Dashboard	0	0	0	0	0	0	0	0	0	38	38	0	0	0
274					GF TOTAL	0	0	0	0	0	0	0	0	0	38	38	0	0	0
275		GF	11		Operations - Systems (MnCHOICES @ 50 % State Share)	0	0	0	0	0	0	0	0	0	38	38	0	0	0
276																			
277					Modify Nursing Facility Level of Care Eligibility Criteria for CADI and BI Waivers	0	0	0	0	0	0	0	0	0	(680)	(680)	(20,374)	(28,793)	(49,167)
278					GF TOTAL	0	0	0	0	0	0	0	0	0	(680)	(680)	(20,374)	(28,793)	(49,167)
279		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	(3,002)	(3,002)	(30,297)	(40,633)	(70,930)
280		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	419	419	4,223	5,662	9,885
281		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	42	42	0	0	0
282		GF	33	LF	Medical Assistance - Long Term Care Facilities - NF Payment System Changes	0	0	0	0	0	0	0	0	0	229	229	2,587	6,178	8,765
283		GF	33	LW	Medical Assistance - Long Term Waivers - Additional Assessment	0	0	0	0	0	0	0	0	0	2,001	2,001	4,016	0	4,016
284		GF	33	ED	Medical Assistance - Elderly and Disabled - Additional Assessment	0	0	0	0	0	0	0	0	0	(279)	(279)	(560)	0	(560)

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
285		GF	33	LF	Medical Assistance - Long Term Care Facilities - Additional Assessment	0	0	0	0	0	0	0	0	0	(153)	(153)	(343)	0	(343)
286		GF	11		Operations - Systems - Additional Assessment	0	0	0	0	0	0	0	0	0	63	63	0	0	0
287																			
288	AD-88				Specify Tribes are an Eligible Targeted Case Management (VA/DD) Provider	#	#	#	#	#	#	#	#	#	#	#	#	#	#
289																			
290	AD-95				Reduce Expected Disability Waiver Expenditures: Lead Agency Residential Share [2 percent - Senate Position]	0	(1,407)	(95,754)	(97,161)	(144,167)	(170,832)	(314,999)	0	0	(33,601)	(33,601)	(39,663)	(43,689)	(83,352)
291					GF TOTAL	0	(1,407)	(95,754)	(97,161)	(144,167)	(170,832)	(314,999)	0	0	(33,601)	(33,601)	(39,663)	(43,689)	(83,352)
292		GF	33	LW	Medical Assistance - Long Term Care Waivers - Billing 351 Days	0	0	(3,125)	(3,125)	(31,144)	(41,321)	(72,465)	0	0	0	0	0	0	0
293		GF	11		Operations - Systems - Billing 351 Days	0	8	2	10	2	2	4	0	0	0	0	0	0	0
294		GF	33	LW	Medical Assistance - Long Term Care Waivers - CL Under 55	0	(1,644)	(8,463)	(10,107)	(13,717)	(20,141)	(33,858)	0	0	0	0	0	0	0
295		GF	11		Operations - Systems - CL Under 55	0	35	7	42	7	7	14	0	0	0	0	0	0	0
296		GF	14		Aging & Disability Services - Contract	0	250	0	250	0	0	0	0	0	0	0	0	0	0
297		GF	14		Aging & Disability Services - FTE (0.1875, 0.25, 0, 0)	0	36	42	78	0	0	0	0	0	0	0	0	0	0
298		GF	REV1		Admin FFP @ 32%	0	(92)	(13)	(105)	0	0	0	0	0	0	0	0	0	0
299		GF	33	LW	Medical Assistance - Long Term Care Waivers - Residential Share	0	0	(84,338)	(84,338)	(99,419)	(109,483)	(208,902)	0	0	(33,735)	(33,735)	(39,767)	(43,793)	(83,560)
300		GF	11		Operations - Systems - Residential Share	0	0	22	22	4	4	8	0	0	164	164	147	147	294
301		GF	11		Operations - FTE (0.75, 1, 1, 1)	0	0	164	164	147	147	294	0	0	22	22	4	4	8
302		GF	REV1		Admin FFP @ 32%	0	0	(52)	(52)	(47)	(47)	(94)	0	0	(52)	(52)	(47)	(47)	(94)
303																			
304	AD-96				Reduce Expected Disability Waiver Expenditures: Day and Unit Based Services	0	(4,295)	(41,825)	(46,120)	(53,949)	(59,889)	(113,838)	0	(4,295)	(41,825)	(46,120)	(53,949)	(59,889)	(113,838)
305					GF TOTAL	0	(4,295)	(41,825)	(46,120)	(53,949)	(59,889)	(113,838)	0	(4,295)	(41,825)	(46,120)	(53,949)	(59,889)	(113,838)
306		GF	33	LW	Medical Assistance - Long Term Care Waivers - FFS IHS Training Units	0	(1,417)	(14,131)	(15,548)	(18,397)	(20,259)	(38,656)	0	(1,417)	(14,131)	(15,548)	(18,397)	(20,259)	(38,656)
307		GF	11		Operations - Systems (MMIS) - IHS Training Units	0	3	1	4	1	1	2	0	3	1	4	1	1	2
308		GF	33	LW	Medical Assistance - Long Term Care Waivers - Absence Utilization	0	(704)	(7,017)	(7,721)	(9,135)	(10,060)	(19,195)	0	(704)	(7,017)	(7,721)	(9,135)	(10,060)	(19,195)
309		GF	33	LW	Medical Assistance - Long Term Care Waivers - Night Supervision	0	(2,285)	(20,680)	(22,965)	(26,420)	(29,573)	(55,993)	0	(2,285)	(20,680)	(22,965)	(26,420)	(29,573)	(55,993)
310		GF	11		Operations - Systems - Night Supervision	0	108	2	110	2	2	4	0	108	2	110	2	2	4
311																			
312	AD-97				Reduce Expected Disability Waiver Expenditures: Cap Inflationary Adjustments at 2 Percent Per Year	0	(16,825)	(152,818)	(169,643)	(200,594)	(274,608)	(475,202)	0	0	0	0	0	0	0
313					GF TOTAL	0	(16,825)	(152,818)	(169,643)	(200,594)	(274,608)	(475,202)	0	0	0	0	0	0	0
314		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(19,108)	(172,485)	(191,593)	(226,951)	(310,031)	(536,982)	0	0	0	0	0	0	0
315		GF	33	LW	Medical Assistance - Long Term Care Waivers - Proposal Interactivity	0	2,283	19,667	21,950	26,357	35,423	61,780	0	0	0	0	0	0	0
316																			
317					Use CPI-U as Mechanism for Future DWRS Inflation Adjustments and Increase CWF	0	0	0	0	0	0	0	0	(15,478)	(139,719)	(155,197)	(161,164)	(33,042)	(194,206)
318					GF TOTAL	0	0	0	0	0	0	0	0	(15,478)	(139,719)	(155,197)	(161,164)	(33,042)	(194,206)
319		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	(18,313)	(160,942)	(179,255)	(185,926)	(47,610)	(233,536)

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
320		GF	33	LW	Medical Assistance - Long Term Care Waivers - Proposal Interactivity	0	0	0	0	0	0	0	0	2,835	21,223	24,058	24,762	14,568	39,330
321																			
322	AD-94				Reduce Expected Disability Waiver Expenditures: Limit Rate Exceptions	0	(14,025)	(36,931)	(50,956)	(39,494)	(43,169)	(82,663)	0	(14,325)	(37,283)	(51,608)	(39,846)	(43,521)	(83,367)
323					GF TOTAL	0	(14,025)	(36,931)	(50,956)	(39,494)	(43,169)	(82,663)	0	(14,325)	(37,283)	(51,608)	(39,846)	(43,521)	(83,367)
324		GF	33	LW	Medical Assistance - Long Term Care Waivers - Rate Exceptions	0	(14,521)	(37,511)	(52,032)	(40,074)	(43,749)	(83,823)	0	(14,521)	(37,511)	(52,032)	(40,074)	(43,749)	(83,823)
325		GF	14		Aging & Disability Services - FTEs (1.5, 2, 2, 2)	0	288	336	624	336	336	672	0	288	336	624	336	336	672
326		GF	REV1		Admin FFP @ 32%	0	(92)	(108)	(200)	(108)	(108)	(216)	0	(92)	(108)	(200)	(108)	(108)	(216)
327		GF	14		Aging & Disability Services - FTEs (3,3,3,3)	0	441	518	959	518	518	1,036	0	0	0	0	0	0	0
328		GF	REV1		Admin FFP @ 32%	0	(141)	(166)	(307)	(166)	(166)	(332)	0	0	0	0	0	0	0
329																			
330	SF 815				Remove PCA/CFSS Enhanced Rate Training Requirement	0	0	0	0	0	0	0	0	0	6,967	6,967	17,548	18,380	35,928
331					GF TOTAL	0	0	0	0	0	0	0	0	0	6,967	6,967	17,548	18,380	35,928
332		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	0	2,963	2,963	7,476	7,830	15,306
333		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	1,169	1,169	2,948	3,088	6,036
334		GF	34		Alternative Care	0	0	0	0	0	0	0	0	0	42	42	105	110	215
335		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	0	11	11	0	0	0
336		GF	33	LW	Medical Assistance - Long Term Care Waivers - Interactivity with SFBA	0	0	0	0	0	0	0	0	0	1,975	1,975	4,983	5,220	10,203
337		GF	33	ED	Medical Assistance - Elderly and Disabled - Interactivity with SFBA	0	0	0	0	0	0	0	0	0	779	779	1,966	2,058	4,024
338		GF	34		Alternative Care - Interactivity with SF Bargaining with SFBA	0	0	0	0	0	0	0	0	0	28	28	70	74	144
339																			
340					Modify Waiver Reimagined - Add Home Care Nursing to Individualized Budgets								#	#	#	#	#	#	#
341																			
342	SF 2168				Direct Care Staff Cost Reporting Review and Assisted Living Facility Compensation Requirement Exemption	0	0	0	0	0	0	0	0	200	114	314	114	114	228
343					GF TOTAL	0	0	0	0	0	0	0	0	200	114	314	114	114	228
344		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	150	0	150	0	0	0
345		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	144	168	312	168	168	336
346		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(94)	(54)	(148)	(54)	(54)	(108)
347																			
348	SF 1127				Allow Reimbursement of CFSS Provided in Acute Care Hospital Settings	0	0	0	0	0	0	0	0	1,129	3,275	4,404	3,432	3,583	7,015
349					GF TOTAL	0	0	0	0	0	0	0	0	1,129	3,275	4,404	3,432	3,583	7,015
350		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	0	764	2,369	3,133	2,487	2,600	5,087
351		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	255	790	1,045	829	867	1,696
352		GF	11		Operations - Systems	0	0	0	0	0	0	0	0	12	2	14	2	2	4
353		GF	14		Aging & Disability Services - FTE	0	0	0	0	0	0	0	0	144	168	312	168	168	336
354		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(46)	(54)	(100)	(54)	(54)	(108)
355																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
356	BH-43				Substance Use Disorder Treatment Billing and Provider Modifications	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)
357					GF TOTAL	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)	0	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)
358		GF	35		Behavioral Health Fund - Billing Code Changes	0	0	(1,843)	(1,843)	(4,175)	(4,237)	(8,412)	0	0	(1,843)	(1,843)	(4,175)	(4,237)	(8,412)
359		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	(2,096)	(2,096)	(5,120)	(5,728)	(10,848)	0	0	(2,096)	(2,096)	(5,120)	(5,728)	(10,848)
360		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	67	9	76	9	9	18	0	67	9	76	9	9	18
361		GF	11		Operations - Systems (DAANES @ 50% State Share)	0	116	19	135	19	19	38	0	116	19	135	19	19	38
362		GF	11		Operations - Licensing FTE (1,1,1,1)	0	144	168	312	168	168	336	0	144	168	312	168	168	336
363		GF	REV1		Admin FFP @ 32%	0	(46)	(54)	(100)	(54)	(54)	(108)	0	(46)	(54)	(100)	(54)	(54)	(108)
364																			
365	BH-45				Supportive Recovery Housing Modifications	0	148	2,610	2,758	(289)	(860)	(1,149)	0	0	0	0	0	0	0
366					GF TOTAL	0	148	2,610	2,758	(289)	(860)	(1,149)	0	0	0	0	0	0	0
367		GF	35		Behavioral Health Fund - Free Standing Room & Board Payment Phase Out	0	0	0	0	(8,623)	(9,391)	(18,014)	0	0	0	0	0	0	0
368		GF	25		Housing Support - Housing Support Agreements	0	0	1,800	1,800	7,400	7,600	15,000	0	0	0	0	0	0	0
369		GF	15		Behavioral Health - FTEs (1, 6, 6, 6)	0	0	906	906	1,052	1,052	2,104	0	0	0	0	0	0	0
370		GF	17		Homelessness, Housing, & Support Services - Admin	0	0	276	276	321	321	642	0	0	0	0	0	0	0
371		GF	15		Behavioral Health - Workgroup Contract	0	150	0	150			0	0	0	0	0	0	0	0
372		GF	11		Operations - Systems - Portal and Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
373		GF	11		Operations - Systems (MPSE)	0	8	2	10	2	2	4	0	0	0	0	0	0	0
374		GF	REV2		Certification Fee Revenue	0	0	(4)	(4)	(4)	(5)	(9)	0	0	0	0	0	0	0
375		GF	11		Operations - Systems (MMIS)	0	38	8	46	2	0	2	0	0	0	0	0	0	0
376		GF	REV1		Admin and Contract FFP @ 32%	0	(48)	(378)	(426)	(439)	(439)	(878)	0	0	0	0	0	0	0
377																			
378	SF 2647				Modify Substance Use Disorder Comprehensive Assessment Requirements and Provider Qualifications	0	0	0	0	0	0	0	0	68	34	102	0	0	0
379					GF TOTAL	0	0	0	0	0	0	0	0	68	34	102	0	0	0
380		GF	15		Behavioral Health - Contract	0	0	0	0	0	0	0	0	100	50	150	0	0	0
381		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(32)	(16)	(48)	0	0	0
382																			
383	BH-91				Behavioral Health Fund Modifications	0	(1,828)	(8,860)	(10,688)	(9,538)	(9,807)	(19,345)	0	633	(4,167)	(3,534)	(5,149)	(5,258)	(10,407)
384					GF TOTAL	0	(1,828)	(8,860)	(10,688)	(9,538)	(9,807)	(19,345)	0	633	(4,167)	(3,534)	(5,149)	(5,258)	(10,407)
385		GF	35		Behavioral Health Fund - End County Allocation	0	0	(4,194)	(4,194)	(4,266)	(4,328)	(8,594)	0	0	(4,194)	(4,194)	(4,266)	(4,328)	(8,594)
386		GF	35		Behavioral Health Fund - End Coverage After 60 Days	0	0	(692)	(692)	(1,602)	(1,649)	(3,251)	0	0	(692)	(692)	(1,602)	(1,649)	(3,251)
387		GF	35		Behavioral Health Fund - County Share to 50 Percent	0	(2,461)	(4,693)	(7,154)	(4,389)	(4,549)	(8,938)	0	0	0	0	0	0	0
388		GF	15		Behavioral Health - Admin	0	585	686	1,271	686	686	1,372	0	585	686	1,271	686	686	1,372
389		GF	11		Operations - Appeals	0	288	336	624	336	336	672	0	288	336	624	336	336	672
390		GF	11		Operations - Systems	0	39	8	47	8	8	16	0	39	8	47	8	8	16
391		GF	REV1		Admin and Contract FFP @ 32%	0	(279)	(311)	(590)	(311)	(311)	(622)	0	(279)	(311)	(590)	(311)	(311)	(622)
392																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
393	SF 1826				Modify Payment Rates for Certain Substance Use Disorder Treatment Services	0	0	0	0	0	0	0	0	681	1,981	2,662	3,248	6,528	9,776
394					GF TOTAL	0	0	0	0	0	0	0	0	681	1,981	2,662	3,248	6,528	9,776
395		GF	35		Behavioral Health Fund	0	0	0	0	0	0	0	0	478	1,483	1,961	2,060	3,774	5,834
396		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	203	498	701	1,188	2,754	3,942
397																			
398	IG-45				Substance Use Disorder Mid-Point Rule Modification	#	#	#	#	#	#	#	#	#	#	#	#	#	#
399																			
400	SF 1139				Establish Supplemental Housing Support Rate for Blue Earth County Residential Facility	0	0	0	0	0	0	0	0	180	180	360	180	180	360
401					GF TOTAL	0	0	0	0	0	0	0	0	180	180	360	180	180	360
402		GF	25		Housing Support	0	0	0	0	0	0	0	0	180	180	360	180	180	360
403																			
404	SF 3054 A-6				Otter Tail Supplemental Housing Support Rate	0	0	0	0	0	0	0	0	143	143	286	143	143	286
405					GF TOTAL	0	0	0	0	0	0	0	0	143	143	286	143	143	286
406		GF	25		Housing Support	0	0	0	0	0	0	0	0	143	143	286	143	143	286
407																			
408	HC-84				Medical Assistance Disability Determination Changes	#	#	#	#	#	#	#	#	#	#	#	#	#	#
409																			
410	SF 1953				Increase the Non Emergency Medical Transportation Base Rate for Protected Transport	0	0	0	0	0	0	0	0	2	6	8	6	6	12
411					GF TOTAL	0	0	0	0	0	0	0	0	2	6	8	6	6	12
412		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	1	1	1	1	2
413		GF	33	AD	Medical Assistance - Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
414		GF	33	FC	Medical Assistance - Families and Children	0	0	0	0	0	0	0	0	1	3	4	3	3	6
415		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	1	2	3	2	2	4
416																			
417	SF 1916				Establish a Single Administrative Structure and Delivery System Pilot Program	0	0	0	0	0	0	0	0	102	204	306	204	204	408
418					GF TOTAL	0	0	0	0	0	0	0	0	102	204	306	204	204	408
419		GF	13		Health Care - Contract	0	0	0	0	0	0	0	0	150	300	450	300	300	600
420		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(48)	(96)	(144)	(96)	(96)	(192)
421																			
422					Enteral Nutrition Payment Methodology Delay								#	#	#	#	#	#	#
423																			
424	HC-98				Reinstate Parental Fees	0	(1,665)	(6,136)	(7,801)	(7,045)	(7,476)	(14,521)	0	0	0	0	0	0	0
425					GF TOTAL	0	(1,665)	(6,136)	(7,801)	(7,045)	(7,476)	(14,521)	0	0	0	0	0	0	0
426		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(506)	(3,707)	(4,213)	(4,543)	(4,899)	(9,442)	0	0	0	0	0	0	0
427		GF	REV2		Parental Fee Revenue	0	(1,181)	(2,433)	(3,614)	(2,506)	(2,581)	(5,087)	0	0	0	0	0	0	0

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
428		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	22	4	26	4	4	8	0	0	0	0	0	0	0
429																			
430	HC-92				Uniform Administration of Non-Emergency Medical Transportation	0	15	(22,795)	(22,780)	(48,337)	(56,442)	(104,779)	0	0	0	0	0	0	0
431					GF TOTAL	0	15	(22,795)	(22,780)	(48,337)	(56,442)	(104,779)	0	0	0	0	0	0	0
432		GF	33	ED	Medical Assistance - Elderly and Disabled - Grants	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)	0	0	0	0	0	0	0
433		GF	33	AD	Medical Assistance - Adults without Children - Grants	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)	0	0	0	0	0	0	0
434		GF	33	FC	Medical Assistance - Families and Children - Grants	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)	0	0	0	0	0	0	0
435		GF	33		Medical Assistance - Vendor	0	0	12,709	12,709	21,488	21,567	43,055	0	0	0	0	0	0	0
436		GF	11		Operations - Systems (MMIS @ 29% State Share)	0	15	3	18	3	3	6	0	0	0	0	0	0	0
437																			
438	SF 812				Assisted Living Facility Licensure and Disability Waiver Rate Study and Draft Legislation	0	0	0	0	0	0	0	0	68	0	68	0	0	0
439					GF TOTAL	0	0	0	0	0	0	0	0	68	0	68	0	0	0
440		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	0	100	0	100	0	0	0
441		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(32)	0	(32)	0	0	0
442																			
443	SF 1789				Additional Funding for the Minnesota Board on Aging	0	0	0	0	0	0	0	0	931	957	1,887	957	957	1,913
444					GF TOTAL	0	0	0	0	0	0	0	0	931	957	1,887	957	957	1,913
445		GF	53		Aging & Adult Services Grants - Area Agencies on Aging	0	0	0	0	0	0	0	0	788	788	1,575	788	788	1,575
446		GF	14		Aging & Disability Services - FTE (4,4,4,4)	0	0	0	0	0	0	0	0	210	248	458	248	248	496
447		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(67)	(79)	(146)	(79)	(79)	(158)
448																			
449					Seeds Worth Sewing Grant	0	0	0	0	0	0	0	0	250	250	500	500	500	1,000
450					GF TOTAL	0	0	0	0	0	0	0	0	250	250	500	500	500	1,000
451		GF	46		Child & Community Service Grants	0	0	0	0	0	0	0	0	250	250	500	500	500	1,000
452																			
453					Additional Health Awareness Hub Project Funding	0	0	0	0	0	0	0	0	450	0	450	0	0	0
454					GF TOTAL	0	0	0	0	0	0	0	0	450	0	450	0	0	0
455		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	0	450	0	450	0	0	0
456																			
457	SF 792				Boundary Waters Care Center Nursing Facility Grant	0	0	0	0	0	0	0	0	250	0	250	125	0	125
458					GF TOTAL	0	0	0	0	0	0	0	0	250	0	250	125	0	125
459		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	250	0	250	125	0	125
460																			
461	SF 1689				Additional Regional and Local Dementia Grants Funding	0	0	0	0	0	0	0	0	250	250	500	750	750	1,500
462					GF TOTAL	0	0	0	0	0	0	0	0	250	250	500	750	750	1,500
463		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	250	250	500	750	750	1,500
464																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
465	SF 2144				Funding for the Catholic Charities Senior Dining Program	0	0	0	0	0	0	0	0	250	250	500	400	400	800
466					GF TOTAL	0	0	0	0	0	0	0	0	250	250	500	400	400	800
467		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	250	250	500	400	400	800
468																			
469	SF 2383				Additional Senior Nutrition Program Funding	0	0	0	0	0	0	0	0	0	0	0	125	125	250
470					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	125	125	250
471		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	0	0	0	0	125	125	250
472																			
473	SF 985				Establish a Disability Inclusion Pilot Project	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
474					GF TOTAL	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
475		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	816	0	816	0	0	0
476		GF	14		Aging and Adult Services - Contract	0	0	0	0	0	0	0	0	200	0	200	0	0	0
477		GF	14		Aging and Adult Services - FTE (0.25,0.25,0.25,0)	0	0	0	0	0	0	0	0	117	0	117	0	0	0
478		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(133)	0	(133)	0	0	0
479																			
480	SF 2297				Financially-Distressed Family Residential Services Provider Grants	0	0	0	0	0	0	0	0	500	500	1,000	0	0	0
481					GF TOTAL	0	0	0	0	0	0	0	0	500	500	1,000	0	0	0
482		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	500	500	1,000	0	0	0
483																			
484	SF 3122				Direct Support Professional Pretraining Program Grant to Minnesota Ethnic Providers Network	0	0	0	0	0	0	0	0	230	0	230	0	0	0
485					GF TOTAL	0	0	0	0	0	0	0	0	230	0	230	0	0	0
486		GF	55		Disabilities Grants	0	0	0	0	0	0	0	0	230	0	230	0	0	0
487																			
488					Grant Administration Funding	0	0	0	0	0	0	0	0	99	114	213	0	0	0
489					GF TOTAL	0	0	0	0	0	0	0	0	99	114	213	0	0	0
490		GF	14		Aging and Adult Services - FTE (0.75,1,0.25,0)	0	0	0	0	0	0	0	0	144	168	312	0	0	0
491		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(45)	(54)	(99)	0	0	0
492																			
493					Linguistically and Culturally-Specific Sexual and Domestic Violence Program Grant to Isuroon	0	0	0	0	0	0	0	0	400	0	400	0	0	0
494					GF TOTAL	0	0	0	0	0	0	0	0	400	0	400	0	0	0
495		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	400	0	400	0	0	0
496																			
497					Grant to The Somali Youth Development Network	0	0	0	0	0	0	0	0	200	0	200	0	0	0
498					GF TOTAL	0	0	0	0	0	0	0	0	200	0	200	0	0	0
499		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	0	200	0	200	0	0	0
500																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
501	SF 2347				Culturally Specific Peer Recovery and Outreach Grant to Generation Hope	0	0	0	0	0	0	0	0	500	0	500	0	0	0
502					GF TOTAL	0	0	0	0	0	0	0	0	500	0	500	0	0	0
503		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	500	0	500	0	0	0
504																			
505	SF 2031				Mental Health and Suicide Prevention Services and Resources Grant to Restoration for All, Inc.	0	0	0	0	0	0	0	0	435	434	869	0	0	0
506					GF TOTAL	0	0	0	0	0	0	0	0	435	434	869	0	0	0
507		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	435	434	869	0	0	0
508																			
509	SF 1138				Opioid Prevention and Education Grant to Change the Outcome	0	0	0	0	0	0	0	0	425	425	850	425	425	850
510					GF TOTAL	0	0	0	0	0	0	0	0	425	425	850	425	425	850
511		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	425	425	850	425	425	850
512																			
513	SF 2732				Posttreatment Recovery Support Grant to Twin Cities Recovery Project	0	0	0	0	0	0	0	0	50	50	100	50	50	100
514					GF TOTAL	0	0	0	0	0	0	0	0	50	50	100	50	50	100
515		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	50	50	100	50	50	100
516																			
517	SF 2733				Recovery Service Expansion and Support Grant to Niyyah Recovery Initiative	0	0	0	0	0	0	0	0	200	0	200	0	0	0
518					GF TOTAL	0	0	0	0	0	0	0	0	200	0	200	0	0	0
519		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	200	0	200	0	0	0
520																			
521	SF 260				Daily Peer Support and Special Session Grant to Wellness in the Woods	0	0	0	0	0	0	0	0	300	300	600	300	300	600
522					GF TOTAL	0	0	0	0	0	0	0	0	300	300	600	300	300	600
523		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	0	300	300	600	300	300	600
524																			
525	BH-90				Grant and Administrative Reductions and Transfers	0	(254)	(254)	(508)	(254)	(254)	(508)	(32,057)	(42,810)	(3,110)	(45,920)	(3,110)	(3,110)	(6,220)
526					GF TOTAL	0	(254)	(254)	(508)	(254)	(254)	(508)	(29,557)	(22,810)	(3,110)	(25,920)	(3,110)	(3,110)	(6,220)
527					SGSR TOTAL	0	0	0	0	0	0	0	(2,500)	0	0	0	0	0	0
528					FMBI TOTAL	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
529		GF	55		Disabilities Grants - Eliminate Local Planning Grants	0	(254)	(254)	(508)	(254)	(254)	(508)	0	(254)	(254)	(508)	(254)	(254)	(508)
530		GF	59		Substance Use Disorder Grants - Eliminate CD Peer Specialists Grants	0	0	0	0	0	0	0	0	(425)	(725)	(1,150)	(725)	(725)	(1,450)
531		GF	59		Substance Use Disorder Grants - Reduce SUD Base Grants	0	0	0	0	0	0	0	0	(639)	(639)	(1,278)	(639)	(639)	(1,278)
532		GF	59		Substance Use Disorder Grants - Cancel Safe Recovery Site Grants	0	0	0	0	0	0	0	(13,528)	0	0	0	0	0	0
533		GF	15		BHDH - Eliminate Safe Recovery Site Admin	0	0	0	0	0	0	0	0	(724)	(724)	(1,448)	(724)	(724)	(1,448)
534		GF	REV1		Restoring Admin FFP @ 32% - Eliminate Safe Recovery Site Admin	0	0	0	0	0	0	0	0	232	232	464	232	232	464

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
535		DED	[59]		Eliminate OREF Safe Recovery Site Grants	0	0	0	0	0	0	0	0	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
536		DED	[REV]		Increase in OREF Available Funds	0	0	0	0	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000
537		DED	TRX		Transfer from OREF to GF	0	0	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
538		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
539		FMBI	52		Cancel Base Appropriation - Premium Reimbursement for PFML	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
540		FMBI	TRX		Transfer from FMBI to GF	0	0	0	0	0	0	0	0	[20,000]	0	[20,000]	0	0	0
541		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	0	(20,000)	0	(20,000)	0	0	0
542		SGSR	48		Cancel Human Services Contingency Account Fund Balance	0	0	0	0	0	0	0	(2,500)	0	0	0	0	0	0
543		SGSR	TRX		Transfer from SGSR to GF	0	0	0	0	0	0	0	[2,500]	0	0	[2,500]	0	0	0
544		GF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	(2,500)	0	0	0	0	0	0
545	SF 626	GF	65		DCT Operations - Cancel 2024 DCT Advisory Committee Appropriation	0	0	0	0	0	0	0	(482)	0	0	0	0	0	0
546		GF	55		Disabilities Grants - Cancel CRS Transitional Grant	0	0	0	0	0	0	0	(5,450)	0	0	0	0	0	0
547		GF	59		Substance Use Disorder Grants - Cancel Harm Reduction Grant	0	0	0	0	0	0	0	(7,597)	0	0	0	0	0	0
548																			
549	SF 2310				Extend the Availability of Supported Decision Making Program Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
550					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
551		GF	52		Amount Estimated to Cancel	0	0	0	0	0	0	0	(825)	0	0	(825)	0	0	0
552		GF	52		Extend Existing Appropriation	0	0	0	0	0	0	0	825	0	0	825	0	0	0
553																			
554	SF 3106				Extend the Availability of the Engagement Services Pilot Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
555					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
556		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel - ESP Otter Tail	0	0	0	0	0	0	0	(250)	0	0	(250)	0	0	0
557		GF	57		Adult Mental Health Grants - Extend the Existing Appropriation - ESP Otter Tail	0	0	0	0	0	0	0	250	0	0	250	0	0	0
558		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel - ESP Other	0	0	0	0	0	0	0	(1,250)	0	0	(1,250)	0	0	0
559		GF	57		Adult Mental Health Grants - Extend Existing Appropriation - ESP Other	0	0	0	0	0	0	0	1,250	0	0	1,250	0	0	0
560																			
561					Extend the Availability of the Motion Analysis Advancements Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
562					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
563		GF	55		Amount Estimated to Cancel	0	0	0	0	0	0	0	(363)	0	0	(363)	0	0	0
564		GF	55		Extending Existing Appropriation	0	0	0	0	0	0	0	363	0	0	363	0	0	0
565																			
566	SF 2972				For Profit Entity Acquisitions of Nursing Homes and Assisted Living Facilities Regulation	0	0	0	0	0	0	0	0	98	114	212	248	578	826
567					GF TOTAL	0	0	0	0	0	0	0	0	98	114	212	248	578	826
568		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	126	436	562
569		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	8	28	36
570		GF	14		Aging & Disability Services - FTE (0.75,1,1,1)	0	0	0	0	0	0	0	0	144	168	312	168	168	336
571		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(46)	(54)	(100)	(54)	(54)	(108)

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
572																			
573					Additional DHS Legislative and Budget Funding	0	0	0	0	0	0	0	0	859	1,017	1,876	1,017	1,017	2,034
574					GF TOTAL	0	0	0	0	0	0	0	0	859	1,017	1,876	1,017	1,017	2,034
575		GF	11		Operations - FTEs (5,5,5,5) - Budget and Legislative Team	0	0	0	0	0	0	0	0	805	955	1,760	955	955	1,910
576		GF	14		Aging & Disability Services - FTE (3,3,3,3) - Budget and Legislative Analysis	0	0	0	0	0	0	0	0	458	540	998	540	540	1,080
577		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	(404)	(478)	(882)	(478)	(478)	(956)
578																			
579	OP-52				Budget Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
580					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
582		GF	46		Child & Comm Services Grants	0	(5,655)	(5,655)	(11,310)	(5,655)	(5,655)	(11,310)	0	(5,655)	(5,655)	(11,310)	(5,655)	(5,655)	(11,310)
583		GF	53		Aging & Adult Services	0	5,655	5,655	11,310	5,655	5,655	11,310	0	5,655	5,655	11,310	5,655	5,655	11,310
584		SR	48		Refugee Services Grants	(4,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
585		SR	67		Operations Grants	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0
586																			
614	Department of Direct Care and Treatment																		
624																			
625					Operating Adjustment	0	24,736	45,241	69,977	45,241	45,241	90,482	0	24,736	45,241	69,977	45,241	45,241	90,482
626					GF TOTAL	0	24,736	45,241	69,977	45,241	45,241	90,482	0	24,736	45,241	69,977	45,241	45,241	90,482
627		GF	61		Mental Health and Substance Abuse	0	4,928	10,007	14,935	10,007	10,007	20,014	0	4,928	10,007	14,935	10,007	10,007	20,014
628		GF	62		Community Based Services	0	515	758	1,273	758	758	1,516	0	515	758	1,273	758	758	1,516
629		GF	63		Forensic Services	0	5,114	8,969	14,083	8,969	8,969	17,938	0	5,114	8,969	14,083	8,969	8,969	17,938
630		GF	64		Minnesota Sex Offender Program	0	8,356	11,657	20,013	11,657	11,657	23,314	0	8,356	11,657	20,013	11,657	11,657	23,314
631		GF	65		DCT Operations	0	10,800	22,948	33,748	22,948	22,948	45,896	0	10,800	22,948	33,748	22,948	22,948	45,896
632		GF	REV		Cost of Care Collections	0	(4,977)	(9,098)	(14,075)	(9,098)	(9,098)	(18,196)	0	(4,977)	(9,098)	(14,075)	(9,098)	(9,098)	(18,196)
633																			
634	SF 666				Ongoing Free of Charge Communications Services for Patients and Clients of Certain Direct Care Facilities	0	0	0	0	0	0	0	0	0	753	753	753	753	1,506
635					GF TOTAL	0	0	0	0	0	0	0	0	0	753	753	753	753	1,506
636		GF	65		DCT Operations	0	0	0	0	0	0	0	0	0	753	753	753	753	1,506
637																			
638					Inpatient Competency Attainment Examination Cost Liability and Data Sharing	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)
639					GF TOTAL	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)
640		GF	REV		Cost of Care Collections	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)	0	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)
641																			
642					Increase County Cost of Care for Minnesota Sex Offender Program	0	(19,800)	(19,800)	(39,600)	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0
643					GF TOTAL	0	(19,800)	(19,800)	(39,600)	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0
644		GF	REV		Cost of Care Collections	0	(19,800)	(19,800)	(39,600)	(19,800)	(19,800)	(39,600)	0	0	0	0	0	0	0



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
645																			
646	SF 626				Modify Direct Care and Treatment Agency Structure	0	0	0	0	0	0	0	0	456	456	912	456	456	912
647					GF TOTAL	0	0	0	0	0	0	0	0	456	456	912	456	456	912
648		GF	65		DCT Operations	0	0	0	0	0	0	0	0	456	456	912	456	456	912
649																			
650	SF 1479				Fund the Planning a Build Out of a Locked Psychiatric Residential Treatment Facility	0	0	0	0	0	0	0	0	100	0	100	0	0	0
651					GF TOTAL	0	0	0	0	0	0	0	0	100	0	100	0	0	0
652		GF	65		DCT Operations	0	0	0	0	0	0	0	0	100	0	100	0	0	0
653																			
654	SF 3504 A-26				Mentally Ill and Dangerous Commitment Reform Task Force Extension, Report, and Recommendations	0	0	0	0	0	0	0	0	31	31	62	0	0	0
655					GF TOTAL	0	0	0	0	0	0	0	0	31	31	62	0	0	0
656		GF	65		DCT Operations	0	0	0	0	0	0	0	0	31	31	62	0	0	0
657																			
678	Department of Health																		
679																			
680	SF 2972				For Profit Entity Acquisitions of Nursing Homes and Assisted Living Facilities Regulation	0	0	0	0	0	0	0	0	61	57	118	57	57	114
681					GF TOTAL	0	0	0	0	0	0	0	0	61	57	118	57	57	114
682		GF	3		Health Protection	0	0	0	0	0	0	0	0	61	57	118	57	57	114
683																			
684	SF 1918				Fund the Administration of Consent to Electronic Monitoring Requirements	0	0	0	0	0	0	0	0	5	3	8	3	3	6
685					GF TOTAL	0	0	0	0	0	0	0	0	5	3	8	3	3	6
686		GF	3		Health Protection	0	0	0	0	0	0	0	0	5	3	8	3	3	6
687																			
688	SF 2055				Assisted Living Service Termination Requirements Modifications								#	#	#	#	#	#	#
689																			
690	SF 812				Customized Living Study and Draft Legislation - Licensing and Rates	0	0	0	0	0	0	0	0	90	0	90	0	0	0
691					GF TOTAL	0	0	0	0	0	0	0	0	90	0	90	0	0	0
692		GF	3		Health Protection	0	0	0	0	0	0	0	0	90	0	90	0	0	0
693																			
694	SF 554				Establish Community Care Hub Grant	0	0	0	0	0	0	0	0	2,475	2,475	4,950	2,475	2,475	4,950
695					GF TOTAL	0	0	0	0	0	0	0	0	2,475	2,475	4,950	2,475	2,475	4,950
696		GF	1		Health Improvement - Grant	0	0	0	0	0	0	0	0	2,240	2,240	4,480	2,240	2,240	4,480
697		GF	1		Health Improvement - Admin	0	0	0	0	0	0	0	0	235	235	470	235	235	470

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
700																			
701	SF 2630				Establish the Age-Friendly Minnesota Council	0	0	0	0	0	0	0	0	111	111	222	111	111	222
702					GF TOTAL	0	0	0	0	0	0	0	0	111	111	222	111	111	222
703		GF	1		Health Improvement	0	0	0	0	0	0	0	0	111	111	222	111	111	222
704																			
705	SF 1853				Beautywell Project Appropriation	0	0	0	0	0	0	0	0	100	100	200	0	0	0
706					GF TOTAL	0	0	0	0	0	0	0	0	100	100	200	0	0	0
707		GF	3		Health Protection	0	0	0	0	0	0	0	0	100	100	200	0	0	0
708																			
709					Reduce HCBS Employee Scholarship Grants and Loan Forgiveness Program	0	(250)	(250)	(500)	(250)	(250)	(500)	0	(250)	(250)	(500)	(250)	(250)	(500)
710					GF TOTAL	0	(250)	(250)	(500)	(250)	(250)	(500)	0	(250)	(250)	(500)	(250)	(250)	(500)
711		GF	1		Health Improvement	0	(250)	(250)	(500)	(250)	(250)	(500)	0	(250)	(250)	(500)	(250)	(250)	(500)
714																			
715					Increase Assisted Living Facility Administration Funding and Increase Licensure Fee	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)	0	0	0	0	0	0	0
716					SGSR TOTAL	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)	0	0	0	0	0	0	0
717		SGSR	3		Health Protection	0	1,455	1,455	2,910	1,455	1,455	2,910	0	0	0	0	0	0	0
718		SGSR	3		Health Protection	0	100	100	200	100	100	200	0	0	0	0	0	0	0
719		SGSR	REV		Health Protection	0	(3,609)	(3,609)	(7,218)	(3,609)	(3,609)	(7,218)	0	0	0	0	0	0	0
720																			
721																			
722	Health Related Boards																		
723																			
724					Board of Behavioral Health & Therapy	0	0	0	0	0	0	0	0	2	1	3	0	0	0
725					GF TOTAL	0	0	0	0	0	0	0	0	2	1	3	0	0	0
726					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
727	SF 2647	GF	1		Substance Use Provider Licensing Study and Recommendations	0	0	0	0	0	0	0	0	2	1	3	0	0	0
751																			
752					Board of Medical Practice	0	0	0	0	0	0	0	0	3	1	4	0	0	0
753					GF TOTAL	0	0	0	0	0	0	0	0	3	1	4	0	0	0
754					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
755	SF 2647	GF	7		Substance Use Provider Licensing Study and Recommendations	0	0	0	0	0	0	0	0	3	1	4	0	0	0
759																			
760					Board of Nursing	0	0	0	0	0	0	0	0	4	2	6	0	0	0
761					GF TOTAL	0	0	0	0	0	0	0	0	4	2	6	0	0	0
762					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
763	SF 2647	GF	8		Substance Use Provider Licensing Study and Recommendations	0	0	0	0	0	0	0	0	4	2	6	0	0	0
805																			
806																			

2025 Human Services Omnibus Budget
(Dollars in Thousands)



						GOVERNOR							SF 3054 1E, FIN Author's Amendments						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
807		Other Agencies																	
808																			
809					Council on Disability	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
810					GF TOTAL	0	24	48	72	48	48	96	(400)	24	48	72	48	48	96
811		GF	1		Operating Adjustment	0	24	48	72	48	48	96	0	24	48	72	48	48	96
812		GF	1		Legislative Task Force on Guardianship Cancellation	0	0	0	0	0	0	0	(400)	0	0	0	0	0	0
815																			
816					Ombudsman for Mental Health and Developmental Disabilities	0	58	117	175	117	117	234	0	58	117	175	117	117	234
817					GF TOTAL	0	58	117	175	117	117	234	0	58	117	175	117	117	234
818		GF	2		Operating Adjustment	0	58	117	175	117	117	234	0	58	117	175	117	117	234
821																			
822					Office of Administrative Hearings	0	0	0	0	0	0	0	0	272	262	534	262	262	524
823					GF TOTAL	0	0	0	0	0	0	0	0	272	262	534	262	262	524
824	SF 2055	GF	3		Assisted Living Service Termination Requirements Modifications	0	0	0	0	0	0	0	0	272	262	534	262	262	524
827																			
828					Minnesota Humanities Center	0	0	0	0	0	0	0	0	68	0	68	0	0	0
829					GF TOTAL	0	0	0	0	0	0	0	0	68	0	68	0	0	0
830	SF 1717	GF	4		YouLead2025 Grant	0	0	0	0	0	0	0	0	68	0	68	0	0	0
833																			
834					Department of Children, Youth, and Families	0	0	0	0	0	0	0	0	100	100	200	0	0	0
835					GF TOTAL	0	0	0	0	0	0	0	0	100	100	200	0	0	0
836		GF	5		Families and Children Opiate Epidemic Grant to Beltrami County	0	0	0	0	0	0	0	0	100	100	200	0	0	0
864																			