TRANSPORTATION - FY 2026-27 Budget, As passed Transportation Committee 4/10/25

Governor and Senate (SF2082)

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

			Governor (as of 3/21/25)			Senate (SF 2082-1E)						
Agency/Program/Budget Activity/Change Items	**Fund**	**FY 2024-25**	**FY 2025**	**FY 2026-27**	**FY 2028-29**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2026-27**	**FY 2028**	**FY 2029**	**FY 2028-29**
DEPARTMENT OF TRANSPORTATION												
MNDOT - MULTIMODAL SYSTEMS												
Aeronautics: Airport Dev. & Assistance - BASE	AIR	52,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
	GEN	36,000	-	-	-	-	-	-	-	-	-	-
CHANGE: Aeronautics Appropriation Increase	*AIR*	-	-	*7,750*	*7,750*	-	*5,600*	*2,750*	*8,350*	*2,750*	*2,750*	*5,500*
CHANGE: Automated Weather Station at McGregor Airport	*AIR*	-	-	-	-	-	*150*	-	*150*	-	-	-
	AIR	52,196	-	44,946	44,946	-	24,348	21,348	45,696	21,348	21,348	42,696
	GEN	36,000	-	-	-	-	-	-	-	-	-	-
Total Airport Dev. & Assistance	**ALL**	**88,196**	**-**	**44,946**	**44,946**	**-**	**24,348**	**21,348**	**45,696**	**21,348**	**21,348**	**42,696**
Aeronautics: Aviation Support & Services - BASE	AIR	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
	GEN	10,448	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
CHANGE: Operating Adjustment	*GEN*	-	-	*350*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*
CHANGE: Aeronautics Appropriation Increase	*AIR*	-	-	*3,000*	*3,000*	-	*1,000*	*1,000*	*2,000*	*1,000*	*1,000*	*2,000*
	AIR	13,380	-	16,380	16,380	-	7,690	7,690	15,380	7,690	7,690	15,380
	GEN	10,448	-	3,836	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
Total Aviation Support & Services	**ALL**	**23,828**	**-**	**20,216**	**20,366**	**-**	**9,533**	**9,683**	**19,216**	**9,683**	**9,683**	**19,366**
Aeronautics: Civil Air Patrol - BASE	AIR	160	-	160	160	-	80	80	160	80	80	160
CHANGE: Aeronautics Appropriation Increase	*AIR*	-	-	*250*	*250*	-	*100*	*100*	*200*	*100*	*100*	*200*
Total Civil Air Patrol	**AIR**	**160**	**-**	**410**	**410**	**-**	**180**	**180**	**360**	**180**	**180**	**360**
Transit and Active Transportation - BASE	GEN	78,608	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
	SR	3,750	-	-	-	-	-	-	-	-	-	-
CHANGE: Greater MN Transit Appropriation Change	GEN	-	-	(16,400)	(16,400)	-	-	-	-	3,738	3,737	7,475
CHANGE: Reduce Transfer to Active Transportation Account (STAT)	SR-STAT	-	-	(8,000)	(8,000)	-	-	-	-	-	-	-
	GEN	78,608	-	20,352	20,352	-	18,376	18,376	36,752	22,114	22,113	44,227
	SR	3,750	-	-	-	-	-	-	-	-	-	-
Total Transit and Active Transpo	**ALL**	**82,358**	**-**	**20,352**	**20,352**	**-**	**18,376**	**18,376**	**36,752**	**22,114**	**22,113**	**44,227**
Safe Routes to School - BASE	**GEN**	25,797	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000
Passenger Rail - BASE	GEN	202,747	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486
CHANGE: FY24 Approp Reduction - Northern Lights Express Rail	*GEN*	-	-	-	-	*(185,655)*	-	-	-	-	-	-
CHANGE: FY23 Approp Reduction - St Cloud transit service analysis	*GEN*	-	-	-	-	*(3,130)*	-	-	-	-	-	-
CHANGE: 2021 Approp Extension to FY28 - Amtrak Chicago Service	*GEN*	-	*(10,000)*	-	-	*(10,000)*	-	-	-	-	-	-
CHANGE: 2021 Approp Extension to FY28 - Amtrak Chicago Service	*GEN*	-	*10,000*	-	-	*10,000*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY28 - Amtrak Federal match	*GEN*	-	*(1,833)*	-	-	*(1,833)*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY28 - Amtrak Federal match	*GEN*	-	*1,833*	-	-	*1,833*	-	-	-	-	-	-
CHANGE: Federal Match for Big Sky North Coast Corridor	*GEN*	-	-	-	-	-	*200*	-	*200*	-	-	-
CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT)	*SR-STAT*	-	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
Total Passenger Rail	**GEN**	**202,747**	**-**	**11,486**	**11,486**	**-**	**5,943**	**5,743**	**11,686**	**5,743**	**5,743**	**11,486**

Row	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor FY 2026-27	Governor FY 2028-29	Senate (SF 2082-1E) FY 2025	Senate FY 2026	Senate FY 2027	Senate FY 2026-27	Senate FY 2028	Senate FY 2029	Senate FY 2028-29
57													
58	**Freight and Rail Safety - BASE**	GEN	10,683	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806
59		TH	13,033	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332
60	*CHANGE: Operating Adjustment*	*TH*	-	-	*361*	*430*	-	*146*	*215*	*361*	*215*	*215*	*430*
61	*CHANGE: Weigh Station Appropriation Reduction*	*GEN*	-	-	*(100)*	*(100)*	-	-	-	-	-	-	-
62													
63		GEN	10,683	-	4,706	4,706	-	2,403	2,403	4,806	2,403	2,403	4,806
64		TH	13,033	-	13,693	13,762	-	6,812	6,881	13,693	6,881	6,881	13,762
65	**Total Freight and Rail Safety**	**ALL**	**23,716**	**-**	**18,399**	**18,468**	**-**	**9,215**	**9,284**	**18,499**	**9,284**	**9,284**	**18,568**
66	**Total Multimodal Systems**	**GEN**	**364,283**	**-**	**43,380**	**43,530**	**-**	**30,065**	**30,015**	**60,080**	**33,753**	**33,752**	**67,505**
67		**AIR**	**65,736**	**-**	**61,736**	**61,736**	**-**	**32,218**	**29,218**	**61,436**	**29,218**	**29,218**	**58,436**
68		**TH**	**13,033**	**-**	**13,693**	**13,762**	**-**	**6,812**	**6,881**	**13,693**	**6,881**	**6,881**	**13,762**
69		**SR**	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
70		**ALL**	**446,802**	**-**	**118,809**	**119,028**	**-**	**69,095**	**66,114**	**135,209**	**69,852**	**69,851**	**139,703**
71	**MNDOT - STATE ROADS**												
72	**Operations and Maintenance - BASE**	TH	838,966	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492
73		GEN	3,000	-	-	-	-	-	-	-	-	-	-
74	*CHANGE: Operating Adjustment*	*TH*	-	-	*23,587*	*27,056*	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*
75	*CHANGE: Appropriation increase*	*TH*	-	-	-	-	-	*4,500*	*9,000*	*13,500*	*15,000*	*15,000*	*30,000*
76	*CHANGE: 2023 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-
77	*CHANGE: 2023 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*600*	-	-	*600*	-	-	-	-	-	-
78													
79		TH	838,966	-	877,079	880,548	-	441,305	449,274	890,579	455,274	455,274	910,548
80		GEN	3,000	-	-	-	-	-	-	-	-	-	-
81	**Total Operations and Maint**	**ALL**	**841,966**	**-**	**877,079**	**880,548**	**-**	**441,305**	**449,274**	**890,579**	**455,274**	**455,274**	**910,548**
82													
83	**Planning and Research - BASE**	TH	69,944	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
84	*CHANGE: Operating Adjustment*	*TH*	-	-	*1,252*	*1,490*	-	*507*	*745*	*1,252*	*745*	*745*	*1,490*
85	*CHANGE: Corridor Planning*	*TH*	-	-	*6,000*	*6,000*	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*
86	*CHANGE: Metropolitan Planning Org Grant Increase*	*TH*	-	-	*68*	*68*	-	*34*	*34*	*68*	*34*	*34*	*68*
87	*CHANGE: Autonomous Mowers Research and Equipment*	*TH*	-	-	-	-	-	*150*	-	*150*	-	-	-
88	*CHANGE: 2021 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*(500)*	-	-	*(500)*	-	-	-	-	-	-
89	*CHANGE: 2021 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*500*	-	-	*500*	-	-	-	-	-	-
90													
91	**Total Planning and Research**	**TH**	**69,944**	**-**	**74,250**	**74,488**	**-**	**37,156**	**37,244**	**74,400**	**37,244**	**37,244**	**74,488**
92													
93	**Program Delivery - BASE**	TH	552,936	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
94		GEN	28,120	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
95	*CHANGE: Operating Adjustment*	*TH*	-	-	*16,319*	*19,432*	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*
96	*CHANGE: Project readiness for Corridors of Commerce*	*TH*			-	-	-	*2,000*	-	*2,000*	-	-	-
97	*CHANGE: Resilient Pavement Program appropriations*	*TH*			-	-	-	*5,000*	*5,000*	*10,000*	-	-	-
98	*CHANGE: 2023 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*(1,193)*	-	-	*(1,193)*	-	-	-	-	-	-
99	*CHANGE: 2023 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*1,193*	-	-	*1,193*	-	-	-	-	-	-
100	*CHANGE: 2024 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-
101	*CHANGE: 2024 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*600*	-	-	*600*	-	-	-	-	-	-
102													
103		TH	552,936	-	560,289	563,402	-	285,588	286,701	572,289	281,701	281,701	563,402
104		GEN	28,120	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
105	**Total Program Delivery**	**ALL**	**581,056**	**-**	**564,289**	**567,402**	**-**	**287,588**	**288,701**	**576,289**	**283,701**	**283,701**	**567,402**

Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor FY 2026-27	Governor FY 2028-29	Senate (SF 2082-1E) FY 2025	Senate FY 2026	Senate FY 2027	Senate FY 2026-27	Senate FY 2028	Senate FY 2029	Senate FY 2028-29
State Road Construction - BASE	TH	2,390,158	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
	GEN	11,800	-	-	-	-	-	-	-	-	-	-
CHANGE: Appropriation Increase - Highway Improvement	*TH*	-	-	*491,088*	*249,466*	-	*415,744*	*100,344*	*516,088*	*119,733*	*119,733*	*239,466*
CHANGE: Blatnik Bridge Spending Authority	*TH*	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-
	TH	2,390,158	-	3,464,714	2,573,092	-	2,227,557	1,262,157	3,489,714	1,281,546	1,281,546	2,563,092
	GEN	11,800	-	-	-	-	-	-	-	-	-	-
Total State Road Construction	**ALL**	**2,401,958**	**-**	**3,464,714**	**2,573,092**	**-**	**2,227,557**	**1,262,157**	**3,489,714**	**1,281,546**	**1,281,546**	**2,563,092**
Corridors of Commerce - BASE	TH	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
CHANGE: Appropriation Increase	*TH*	-	-	-	-	-	*5,000*	*5,000*	*10,000*	*5,000*	*5,000*	*10,000*
Total Corridors of Commerce	**TH**	**50,000**		**50,000**	**50,000**		**30,000**	**30,000**	**60,000**	**30,000**	**30,000**	**60,000**
Highway Debt Service - BASE	TH	520,153	-	612,855	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148
CHANGE: Debt service for $100M bond authorization	*TH*	-	-	-	-	-	*2,755*	*6,499*	*9,254*	*8,969*	*9,345*	*18,314*
Total Highway Debt Service	**TH**	**520,153**		**612,855**	**684,148**	**-**	**300,061**	**322,048**	**622,109**	**346,957**	**355,505**	**702,462**
Statewide Radio Communications - BASE	GEN	2,006	-	6	6	-	3	3	6	3	3	6
	TH	13,554	-	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808
CHANGE: Operating Adjustment	*TH*	-	-	*359*	*428*	-	*145*	*214*	*359*	*214*	*214*	*428*
	GEN	2,006	-	6	6	-	3	3	6	3	3	6
	TH	13,554	-	14,167	14,236	-	7,049	7,118	14,167	7,118	7,118	14,236
Total Statewide Radio Comm	**ALL**	**15,560**	**-**	**14,173**	**14,242**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**
Total State Roads	**GEN**	**44,926**	**-**	**4,006**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**
	TH	**4,435,711**	**-**	**5,653,354**	**4,839,914**	**-**	**3,328,716**	**2,394,542**	**5,723,258**	**2,439,840**	**2,448,388**	**4,888,228**
	ALL	**4,480,637**	**-**	**5,657,360**	**4,843,920**	**-**	**3,330,719**	**2,396,545**	**5,727,264**	**2,441,843**	**2,450,391**	**4,892,234**
MNDOT - LOCAL ROADS												
County State Aid - BASE	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207
CHANGE: Reduced HUTDF transfer - auto parts sales tax	*CSAH*	-	-	-	-	-	-	-	-	*(8,903)*	*(18,298)*	*(27,201)*
CHANGE: Increased HUTDF transfer - EV registration surcharges	*CSAH-STAT*	-	-	-	-	-	*3,190*	*5,208*	*8,398*	*7,454*	*10,774*	*18,228*
Municipal State Aid - BASE	MSAS	502,402	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938
CHANGE: Reduced HUTDF transfer - auto parts sales tax	*MSAS*	-	-	-	-	-	-	-	-	*(2,339)*	*(4,806)*	*(7,145)*
CHANGE: Increased HUTDF transfer - EV registration surcharges	*MSAS-STAT*	-	-	-	-	-	*838*	*1,368*	*2,206*	*1,958*	*2,830*	*4,788*
Local Transportation Disaster Support - BASE	GEN	5,300	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
Other Local Roads - BASE	GEN	159,876	-	-	-	-	-	-	-	-	-	-
CHANGE: Traffic calming infrastructure improvements	*GEN*	-	-	-	-	-	*500*	*500*	*1,000*	-	-	-
CHANGE: Empowering Small MN Communities (Univ of Minnesota)	*GEN*	-	-	-	-	-	*250*	-	*250*	-	-	-
CHANGE: Local govt road funding gap assistance (STATUTORY)	*SR-STAT*	-	-	-	-	-	*400*	-	*400*	-	-	-
Total Local Roads	**CSAH**	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,168,602**	**1,202,404**	**2,371,006**
	MSAS	**502,402**	**-**	**570,127**	**599,938**	**-**	**281,906**	**288,221**	**570,127**	**293,014**	**299,779**	**592,793**
	GEN	**165,176**	**-**	**2,000**	**2,000**	**-**	**1,750**	**1,500**	**3,250**	**1,000**	**1,000**	**2,000**
	ALL	**2,629,123**	**-**	**2,825,078**	**3,000,145**	**-**	**1,394,344**	**1,431,984**	**2,826,328**	**1,462,616**	**1,503,183**	**2,965,799**

			Governor (as of 3/21/25)			Senate (SF 2082-1E)						
Agency/Program/Budget Activity/Change Items	**Fund**	**FY 2024-25**	**FY 2025**	**FY 2026-27**	**FY 2028-29**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2026-27**	**FY 2028**	**FY 2029**	**FY 2028-29**
MNDOT - AGENCY MANAGEMENT												
Agency Services - BASE	TH	157,104	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154
	GEN	236,342	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308
CHANGE: Operating Adjustment (General Fund)	*GEN*	-	-	*92*	*92*	-	*46*	*46*	*92*	*46*	*46*	*92*
CHANGE: Operating Adjustment (Trunk Highway Fund)	*TH*	-	-	*12,103*	*15,694*	-	*4,256*	*7,847*	*12,103*	*7,847*	*7,847*	*15,694*
CHANGE: Recruitment and Retention	*TH*	-	-	*1,530*	*1,530*	-	-	-	-	-	-	-
	TH	157,104	-	175,787	179,378	-	85,333	88,924	174,257	88,924	88,924	177,848
	GEN	236,342	-	12,400	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400
Total Agency Services	**ALL**	**393,446**	**-**	**188,187**	**191,778**	**-**	**91,533**	**95,124**	**186,657**	**95,124**	**95,124**	**190,248**
Building Services - BASE	TH	114,450	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130
	GEN	110	-	-	-	-	-	-	-	-	-	-
	OPEN GF	-	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
CHANGE: Operating Adjustment	*TH*	-	-	*982*	*1,074*	-	*445*	*537*	*982*	*537*	*537*	*1,074*
CHANGE: Facilities Modernization (Truck Stations)	*TH*	-	-	*6,400*	*6,400*	-	*3,200*	*3,200*	*6,400*	*3,200*	*3,200*	*6,400*
	GEN	110	-	-	-	-	-	-	-	-	-	-
	TH	114,450	-	89,512	89,604	-	44,710	44,802	89,512	44,802	44,802	89,604
Total Buildings	**ALL**	**114,560**	**-**	**89,512**	**89,604**	**-**	**44,710**	**44,802**	**89,512**	**44,802**	**44,802**	**89,604**
Tort Claims - BASE	TH	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200
Total Agency Management	**GEN**	**236,452**	**-**	**12,400**	**12,400**	**-**	**6,200**	**6,200**	**12,400**	**6,200**	**6,200**	**12,400**
	TH	**272,754**	**-**	**266,499**	**270,182**	**-**	**130,643**	**134,326**	**264,969**	**134,326**	**134,326**	**268,652**
	ALL	**509,206**	**-**	**278,899**	**282,582**	**-**	**136,843**	**140,526**	**277,369**	**140,526**	**140,526**	**281,052**
TOTAL DEPT OF TRANSPORTATION	**GEN**	**810,837**	**-**	**61,786**	**61,936**	**-**	**40,018**	**39,718**	**79,736**	**42,956**	**42,955**	**85,911**
	AIR	**65,736**	**-**	**61,736**	**61,736**	**-**	**32,218**	**29,218**	**61,436**	**29,218**	**29,218**	**58,436**
	SR	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	CSAH	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**1,110,688**	**1,142,263**	**2,252,951**	**1,168,602**	**1,202,404**	**2,371,006**
	MSAS	**502,402**	**-**	**570,127**	**599,938**	**-**	**281,906**	**288,221**	**570,127**	**293,014**	**299,779**	**592,793**
	TH	**4,721,498**	**-**	**5,933,546**	**5,123,858**	**-**	**3,466,171**	**2,535,749**	**6,001,920**	**2,581,047**	**2,589,595**	**5,170,642**
	ALL	**8,065,768**	**-**	**8,880,146**	**8,245,675**	**-**	**4,931,001**	**4,035,169**	**8,966,170**	**4,114,837**	**4,163,951**	**8,278,788**
METROPOLITAN COUNCIL												
Transit System Operations - BASE	GEN	117,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908
CHANGE: Reduce Transit Systems Operations Appropriation	*GEN*	-	-	*(64,908)*	*(64,908)*	-	*(16,227)*	*(16,227)*	*(32,454)*	*(16,227)*	*(16,227)*	*(32,454)*
Total Transit System Ops	**GEN**	**117,908**	**-**	**-**	**-**	**-**	**16,227**	**16,227**	**32,454**	**16,227**	**16,227**	**32,454**
Metro Mobility - BASE	GEN	111,952	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228
TOTAL METROPOLITAN COUNCIL	**GEN**	**229,860**	**-**	**230,847**	**263,228**	**-**	**128,734**	**134,567**	**263,301**	**142,963**	**152,719**	**295,682**
DEPARTMENT OF PUBLIC SAFETY												
DPS - ADMIN AND RELATED SERVICES												
Office of Communications - BASE	GEN	2,804	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300
CHANGE: Operating Adjustment	*GEN*	-	-	*130*	*164*	-	*48*	*82*	*130*	*82*	*82*	*164*
Total Communications	**GEN**	**2,804**	**-**	**2,430**	**2,464**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**
Public Safety Support - BASE	GEN	11,906	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122
	TH	10,136	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418
CHANGE: Operating Adjustment	*TH*	-	-	*482*	*526*	-	*219*	*263*	*482*	*263*	*263*	*526*
CHANGE: Reduce Agency Strategy and Analytics	*GEN*	-	-	*(1,120)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*
	GEN	11,906	-	12,002	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002
	TH	10,136	-	10,900	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944
Total Public Safety Support	**ALL**	**22,042**	**-**	**22,902**	**22,946**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**

Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor (as of 3/21/25) FY 2025	FY 2026-27	FY 2028-29	Senate (SF 2082-1E) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Public Safety Officer Survivor Benefits - BASE	GEN	3,280	-	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280
Public Safety Officer Reimbursements - BASE	GEN	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
Soft Body Armor Reimbursement - BASE	GEN	3,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490
Technology & Support Services - BASE	GEN	3,329	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368
	TH	10,166	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198
CHANGE: Operating Adjustment (Gen Fund)	*GEN*	-	-	*118*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*
CHANGE: Operating Adjustment (Trunk Highway)	*TH*	-	-	*576*	*576*	-	*288*	*288*	*576*	*288*	*288*	*576*
	GEN	3,329	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
	TH	10,166	-	10,774	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774
Total Technology & Support Services	**ALL**	**13,495**	**-**	**14,260**	**14,260**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**
Total Admin and Related Services	**GEN**	**27,543**	**-**	**25,422**	**25,456**	**-**	**12,694**	**12,728**	**25,422**	**12,728**	**12,728**	**25,456**
	TH	**20,302**	**-**	**21,674**	**21,718**	**-**	**10,815**	**10,859**	**21,674**	**10,859**	**10,859**	**21,718**
	ALL	**47,845**	**-**	**47,096**	**47,174**	**-**	**23,509**	**23,587**	**47,096**	**23,587**	**23,587**	**47,174**
DPS - STATE PATROL												
Patrolling Highways - BASE	GEN	424	-	74	74	-	37	37	74	37	37	74
	HUTD	184	-	184	184	-	92	92	184	92	92	184
	TH	303,542	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640
CHANGE: Operating Adjustment	*TH*	-	-	*5,985*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*
CHANGE: State Patrol Recruitment and Hiring Initiatives (5)	*TH*	-	-	*2,090*	*20,730*	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*
CHANGE: State Patrol Metro Headquarters Building	*TH*	-	-	*97,026*	-	-	-	-	-	-	-	-
CHANGE: State Patrol aircraft purchase and staffing costs	*TH*	-	-	-	-	-	*18,421*	*340*	*18,761*	*340*	*340*	*680*
	GEN	424	-	74	74	-	37	37	74	37	37	74
	HUTD	184	-	184	184	-	92	92	184	92	92	184
	TH	303,542	-	392,741	316,302	-	165,305	149,171	314,476	158,491	158,491	316,982
Total Patrolling Highways	**ALL**	**304,150**	**-**	**392,999**	**316,560**	**-**	**165,434**	**149,300**	**314,734**	**158,620**	**158,620**	**317,240**
Commercial Vehicle Enforcement - BASE	TH	33,869	-	8,993	36,846	-	18,423	18,423	8,993	18,423	18,423	36,846
CHANGE: Operating Adjustment	*TH*	-	-	*876*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*
Total CVE	**TH**	**33,869**	**-**	**37,722**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**
Capitol Security - BASE	GEN	37,893	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486
Vehicle Crimes Unit - BASE	HUTD	2,530	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572
CHANGE: Operating Adjustment	*HUTD*	-	-	*21*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*
Total Vehicle Crimes Unit	**HUTD**	**2,530**	**-**	**2,593**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**
Total State Patrol	**GEN**	**38,317**	**-**	**38,560**	**38,560**	**-**	**19,280**	**19,280**	**38,560**	**19,280**	**19,280**	**38,560**
	HUTD	**2,714**	**-**	**2,777**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**
	TH	**337,411**	**-**	**430,463**	**354,024**	**-**	**184,166**	**168,032**	**352,198**	**177,352**	**177,352**	**354,704**
	ALL	**378,442**	**-**	**471,800**	**395,374**	**-**	**204,828**	**188,707**	**393,535**	**198,027**	**198,027**	**396,054**
DPS - DRIVER AND VEHICLE SERVICES												
Driver Services - BASE	SR	92,096	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244
CHANGE: Operating Adjustment	*SR*	-	-	*18*	*20*	-	*8*	*10*	*18*	*10*	*10*	*20*
CHANGE: Rulemaking Authority for Ignition Interlock Program	*SR*	-	-	*590*	*266*	-	*317*	-	*317*	-	-	-
CHANGE: Work zone safety curriculum changes	*SR*	-	-	-	-	-	*218*	-	*218*	-	-	-
Total Driver Services	**SR**	**92,096**	**-**	**94,852**	**94,530**	**-**	**47,665**	**47,132**	**94,797**	**47,132**	**47,132**	**94,264**

Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor FY 2026-27	Governor FY 2028-29	Senate (SF 2082-1E) FY 2025	Senate FY 2026	Senate FY 2027	Senate FY 2026-27	Senate FY 2028	Senate FY 2029	Senate FY 2028-29
Vehicle Services - BASE	SR	57,120	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474
	GEN	6,133	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	*SR*	-	-	*1,884*	*1,884*	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*
CHANGE: No-fee Transaction Reimbursement to Deputies	*SR*	-	-	*4,378*	*4,378*	-	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*
CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)	*SR-STAT*	-	-	*5,084*	*6,778*	-	*1,695*	*3,389*	*5,084*	*3,389*	*3,389*	*6,778*
	SR	57,120	-	63,736	63,736	-	31,868	31,868	63,736	31,868	31,868	63,736
	GEN	6,133	-	-	-	-	-	-	-	-	-	-
Total Vehicle Services	**ALL**	**63,253**	**-**	**63,736**	**63,736**	**-**	**31,868**	**31,868**	**63,736**	**31,868**	**31,868**	**63,736**
Total Driver and Vehicle Services	**SR**	**149,216**	**-**	**158,588**	**158,266**	**-**	**79,533**	**79,000**	**158,533**	**79,000**	**79,000**	**158,000**
	GEN	**6,133**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	ALL	**155,349**	**-**	**158,588**	**158,266**	**-**	**79,533**	**79,000**	**158,533**	**79,000**	**79,000**	**158,000**
DPS - TRAFFIC SAFETY - BASE	TH	1,456	-	1,604	1,604	-	802	802	1,604	802	802	1,604
	GEN	31,899	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	*TH*	-	-	*152*	*158*	-	*73*	*79*	*152*	*79*	*79*	*158*
CHANGE: Planning and Administration Match	*TH*	-	-	*970*	*970*	-	*485*	*485*	*970*	*485*	*485*	*970*
CHANGE: Reduce Advisory Council on Traffic Safety Approp	*GEN*	-	-	*(2,000)*	*(2,000)*	-	*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*
CHANGE: Reduce Drug Recognition Evaluator Training Approp	*GEN*	-	-	*(6,000)*	*(6,000)*	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*
CHANGE: 2024 Approp Extension to FY27 - motorcycle education	*SR*	-	-	-	-	*(200)*	-	-	-	-	-	-
CHANGE: 2024 Approp Extension to FY27 - motorcycle education	*SR*	-	-	-	-	*200*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY27 - Advisory Council	*GEN*	-	-	-	-	*(2,000)*	-	-	-	-	-	-
CHANGE: 2023 Approp Extension to FY27 - Advisory Council	*GEN*	-	-	-	-	*2,000*	-	-	-	-	-	-
	TH	1,456	-	2,726	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732
	GEN	31,899	-	8,990	8,990	-	4,995	4,995	9,990	4,995	4,995	9,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-
Total Traffic Safety	**ALL**	**34,755**	**-**	**11,716**	**11,722**	**-**	**6,355**	**6,361**	**12,716**	**6,361**	**6,361**	**12,722**
DPS - PIPELINE SAFETY - BASE	SR	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
	GEN	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120
Total Pipeline Safety	**ALL**	**4,006**	**-**	**4,006**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**
DPS - BUREAU OF CRIMINAL APPREHENSION												
CHANGE: Background Check Expansion for Auto Dealers	*SR*	-	-	*27*	*36*	-	-	-	-	-	-	-
TOTAL DEPT OF PUBLIC SAFETY	**GEN**	**105,012**	**-**	**74,092**	**74,126**	**-**	**37,529**	**37,563**	**75,092**	**37,563**	**37,563**	**75,126**
	SR	**153,502**	**-**	**161,501**	**161,188**	**-**	**80,976**	**80,443**	**161,419**	**80,443**	**80,443**	**160,886**
	HUTD	**2,714**	**-**	**2,777**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**
	TH	**359,169**	**-**	**454,863**	**378,474**	**-**	**196,341**	**180,257**	**376,598**	**189,577**	**189,577**	**379,154**
	ALL	**620,397**	**-**	**693,233**	**616,578**	**-**	**316,228**	**299,658**	**615,886**	**308,978**	**308,978**	**617,956**
ALL AGENCIES TOTAL DIRECT APPROPRIATIONS	**ALL**	**8,916,025**	**-**	**9,804,226**	**9,125,481**	**-**	**5,375,963**	**4,469,394**	**9,845,357**	**4,566,778**	**4,625,648**	**9,192,426**
General Fund	GEN	1,145,709	-	366,725	399,290	-	206,281	211,848	418,129	223,482	233,237	456,719
Trunk Highway Fund	TH	5,080,667	-	6,388,409	5,502,332	-	3,662,512	2,716,006	6,378,518	2,770,624	2,779,172	5,549,796
County State-Aid Highway Fund	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,110,688	1,142,263	2,252,951	1,168,602	1,202,404	2,371,006
Municipal State-Aid Street Fund	MSAS	502,402	-	570,127	599,938	-	281,906	288,221	570,127	293,014	299,779	592,793
Special Revenue Fund	SR	157,252	-	161,501	161,188	-	80,976	80,443	161,419	80,443	80,443	160,886
State Airports Fund	AIR	65,736	-	61,736	61,736	-	32,218	29,218	61,436	29,218	29,218	58,436
Highway User Tax Distribution Fund	HUTD	2,714	-	2,777	2,790	-	1,382	1,395	2,777	1,395	1,395	2,790

Row	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor (as of 3/21/25) FY 2025	FY 2026-27	FY 2028-29	Senate (SF 2082-1E) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
316													
317													
318	**TRANSFERS OUT**												
319	23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	16,439	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568
320	23 CH 68 - Transfer to THF for IIJA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-
321	23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	16,360	-	-	-	-	8,120	8,240	16,360
322	24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-
323	*CHANGE: Reduce Transfer to Active Transportation Account*	*GEN*	-	-	*(8,000)*	*(8,000)*	-	-	-	-	-	-	-
324	*CHANGE: Delay RR Property Tax Transfer to Pass. Rail Account (3)*	*GEN*	-	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
325	*CHANGE: Transfer to local govt road funding gap assistance account*	*GEN*	-	-	-	-	-	*400*	-	*400*	-	-	-
326													
327													
328	**REVENUE CHANGE ITEMS**												
329	**Department of Transportation**												
330	*Aeronautics Revenue Restructure - Aircraft Registration Tax*	*AIR*	-	-	*1,200*	*1,200*	-	-	-	-	-	-	-
331	*Aeronautics Revenue Restructure - Airflight Property Tax*	*AIR*	-	-	*2,100*	*2,100*	-	-	-	-	-	-	-
332	*State Road Construction Appropriation (Federal Funds)*	*TH*	-	-	*454,088*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*
333	*Blatnik Bridge Spending Authority (Federal Funds)*	*TH*	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-
334	*Reduce Transfer to Active Transportation Account*	*SR*	-	-	*(8,000)*	*(8,000)*	-	-	-	-	-	-	-
335	*Delay RR Property Tax Transfer to Passenger Rail Account (3)*	*SR*	-	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
336	*Approp Cancellation - Northern Lights Express Passenger Rail*	*GEN*	-	-	-	-	-	*185,655*	-	*185,655*	-	-	-
337	*Approp Cancellation - St Cloud transit service analysis*	*GEN*	-	-	-	-	-	*3,130*	-	*3,130*	-	-	-
338	*Auto parts sales tax distribution modification (4)*	*GEN*	-	-	-	-	-	-	-	-	*27,353*	*56,216*	*83,569*
339	*Auto parts sales tax distribution modification (4)*	*TH*	-	-	-	-	-	-	-	-	*(16,111)*	*(33,111)*	*(49,222)*
340	*Auto parts sales tax distribution modification (4)*	*CSAH*	-	-	-	-	-	-	-	-	*(8,903)*	*(18,298)*	*(27,201)*
341	*Auto parts sales tax distribution modification (4)*	*MSAS*	-	-	-	-	-	-	-	-	*(2,339)*	*(4,806)*	*(7,145)*
342	*Electric Vehicle Registration Surcharges*	*TH*	-	-	-	-	-	*5,772*	*9,424*	*15,196*	*13,488*	*19,496*	*32,984*
343	*Electric Vehicle Registration Surcharges*	*CSAH*	-	-	-	-	-	*3,190*	*5,208*	*8,398*	*7,454*	*10,774*	*18,228*
344	*Electric Vehicle Registration Surcharges*	*MSAS*	-	-	-	-	-	*838*	*1,368*	*2,206*	*1,958*	*2,830*	*4,788*
345	*Local govt road funding gap assistance account*	*SR*	-	-	-	-	-	*400*	-	*400*	-	-	-
346													
347	**Department of Public Safety**												
348	*Replace Plates at Time of Vehicle Transfer - General Fund*	*GEN*	-	-	*171*	*228*	-	*57*	*114*	*171*	*114*	*114*	*228*
349	*Replace Plates at Time of Vehicle Transfer - DVS Operating Acct (2)*	*SR*	-	-	*6,171*	*8,228*	-	*2,057*	*4,114*	*6,171*	*4,114*	*4,114*	*8,228*
350	*Replace Plates at Time of Vehicle Transfer - DVS Tech Acct*	*SR*	-	-	*920*	*1,226*	-	*307*	*613*	*920*	*613*	*613*	*1,226*
351	*Commercial Learner's Permit Length Extension*	*SR*	-	-	*(44)*	*(44)*	-	*(22)*	*(22)*	*(44)*	*(22)*	*(22)*	*(44)*
352	*Online Driver's License Renewal*	*SR*	-	-	*2,074*	*4,148*	-	-	-	-	-	-	-
353	*Background Check Expansion for Auto Dealers*	*SR*	-	-	*27*	*36*	-	-	-	-	-	-	-
354	*Driver's exam no-show fee increase*	*SR*	-	-	-	-	-	*163*	*177*	*340*	*177*	*177*	*354*
355													
356	**TOTAL REVENUES BY FUND**	**ALL**	**-**	**-**	**1,108,707**	**122,228**	**-**	**1,245,291**	**81,340**	**1,326,631**	**84,509**	**94,590**	**179,099**
357		GEN	-	-	171	228	-	188,842	114	188,956	27,467	56,330	83,797
358		TH	-	-	1,104,088	129,466	-	1,049,516	69,768	1,119,284	62,110	51,118	113,228
359		SR	-	-	1,148	(10,766)	-	2,905	4,882	7,787	(3,238)	(3,358)	(6,596)
360		AIR	-	-	3,300	3,300	-	-	-	-	-	-	-
361		CSAH	-	-	-	-	-	3,190	5,208	8,398	(1,449)	(7,524)	(8,973)
362		MSAS	-	-	-	-	-	838	1,368	2,206	(381)	(1,976)	(2,357)

	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	Governor (as of 3/21/25) FY 2025	FY 2026-27	FY 2028-29	Senate (SF 2082-1E) FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
363													
364													
365	**TOTAL GENERAL FUND**												
366	Department of Transportation - Direct Appropriations	GEN	810,837	-	61,786	61,936	(188,785)	40,018	39,718	79,736	42,956	42,955	85,911
367	Metropolitan Council - Direct Appropriations	GEN	229,860	-	230,847	263,228	-	128,734	134,567	263,301	142,963	152,719	295,682
368	Department of Public Safety - Direct Appropriations	GEN	105,012	-	74,092	74,126	-	37,529	37,563	75,092	37,563	37,563	75,126
369	Transfers Out	GEN	202,715	-	8,439	8,568	-	8,555	8,284	16,839	8,284	8,284	16,568
370	Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	375,164	407,858	(188,785)	214,836	220,132	434,968	231,766	241,521	473,287
371	Open Appropriations TOTAL	OPEN GF	-	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
372	Revenue Gain/(Loss) TOTAL	GEN	-	-	171	228	-	188,842	114	188,956	27,467	56,330	83,797
373	GENERAL FUND NET TOTAL	GEN	1,348,424	-	378,563	411,320	(188,785)	27,774	221,808	249,582	206,139	187,041	393,180
374	BASE Gen Fund Spending	GEN	1,348,424	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562
375	**CHANGE FROM GENERAL FUND BASE**	**GEN**	**-**	**-**	**(98,009)**	**(114,242)**	**(188,785)**	**(207,526)**	**(19,464)**	**(226,990)**	**(51,699)**	**(80,683)**	**(132,382)**

	FY 2026-27	FY 2028-29
Gen Fund Target	**(226,990)**	**(132,382)**
Over/(Under)	-	-

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Under this provision, estimated additional filing fee revenue for deputy registrars is $1.31 million in FY 26 and $2.62 million in FY 27 and thereafter.

NOTE 3: This change item moves the effective date for the transfer from FY 28 to FY 30. This results in savings in FY 28 and FY 29, but Gen Fund transfers out starting in FY 30 would be at base amounts of approximately $8 million per year.

NOTE 4: This Senate-only change item changes the FY 28 and FY 29 distribution of auto parts sales tax revenues, but the distribution continues as in current law for FY 30 and thereafter.

NOTE 5: This Senate language for this change item makes a portion of the FY 28 and FY 29 base one-time, so that the base amount for this rider is $1.672 million/year in FY 30 and thereafter

NOTE 6: Not shown on spreadsheet: allocations of regional transportation sales tax revenue: $9 million grant in FY26 to University of Minnesota; $9 million grant in FY26 to replacement transit service providers; $1.406 million grant in FY26 to metro transportation management organizations; and $250 M loan to MNDOT.