

Change Items: Senate Elections Finance, 2025 Session Tracking, SF 3096 - 1st Engrossment

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Committee FY 25	FY 26	Committee FY 27	FY 26-27	FY 28	Committee FY 29	FY 28-29
EXPENDITURE CHANGES:								
Secretary of State								
Voter Outreach			260		260			
2024 Help America Vote Act Federal Funds Match	GEN	0	200	0	200	0	0	0
total Secretary of State:	GEN	0	460	0	460	0	0	0
Campaign Finance & Public Disclosure Board								
Operating Adjustment	GEN		26	53	79	53	53	106
Recognize Double Counting of Onetime Transfer to General Campaign Account	GEN	(2,103)			0			0
Litigation Expenses	GEN		500		500			0
total Campaign Finance & Public Disclosure Bd :	GEN	(2,103)	526	53	579	53	53	106
Expenditure Changes								
General Fund - Direct	GEN	(2,103)	986	53	1,039	53	53	106
Revenues/Transfers								
Secretary of State								
Bill Parties for Costs of Presidential Nomination Primary	GEN		0	0	0	15,252	0	15,252
TOTAL General Fund Revenue gain/(loss)	GEN	0	0	0	0	15,252	0	15,252
Non-General Fund Revenues & Transfers								
Secretary of State								
Transfer Out - Voting Equipment Grant Account	SRF	2			0			0
Secretary of State								
Transfer In - Voting Operations, Technology, and Election Resources Account	SRF	2			0			0
TOTAL Non-General Fund Revenues and Transfers		0	0	0	0	0	0	0
General Fund Reconciliation								
General Fund Base (direct, open, statutory) Feb 2025 Forecast	GEN		1,891	5,439	7,330	17,143	5,439	22,582
Expenditure/Spending Changes	GEN	(2,103)	986	53	1,039	(15,199)	53	(15,146)

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1	AGENCY/CHANGE ITEM	FUND	Committee FY 25	FY 26	Committee FY 27	FY 26-27	FY 28	Committee FY 29	FY 28-29
39	Subtotal General Fund Spending	GEN	(2,103)	2,877	5,492	8,369	1,944	5,492	7,436
40									
44	Net General Fund Spending	GEN	(2,103)	2,877	5,492	8,369	1,944	5,492	7,436
45	FY 25 Appropriation Changes:					(2,103)			
46	Total Net General Fund Spending FY 25-27					6,266			