

2025 Session Tracking - State and Local Government
General Fund Summary - Direct and Open Appropriations
Passed by Committee (SF 3405 - 1st Engrossment)

(all dollars in thousands)

AGENCY/PROGRAM	Fund	Feb.	Committee	\$ Diff	% Diff	Feb.	Committee	\$ Diff	% Diff	Feb. Forecast	Committee	\$ Diff	% Diff						
BASE SPENDING/DECISION ITEMS	Name	FY24-25	FY24-25	Cmte/Base	Cmte/Base	FY26-27	FY 2026	FY 2027	FY26-27	Cmte/Base	Cmte/Base	FY 2028	FY 2029	FY28-29	FY 2028	FY 2029	FY28-29	Cmte/Base	Cmte/Base
STATE GOVERNMENT AGENCIES																			
Legislature: Direct Appropriation																			
Senate	GEN	85,504	85,504	0	0.0%	87,690	38,238	39,690	77,928	(9,762)	-11.1%	43,845	43,845	87,690	39,690	39,690	79,380	(8,310)	-9.5%
Senate - Legislator Expenses	OGF			0			7,192	7,192	14,384	14,384				7,192	7,192	14,384	14,384	14,384	
House of Representatives	GEN	95,288	95,288	0	0.0%	97,116	36,922	39,985	76,907	(20,209)	-20.8%	48,558	48,558	97,116	38,296	38,296	76,592	(20,524)	-21.1%
House of Representatives - Legislator Expenses	OGF			0			13,751	13,751	27,502	27,502				13,751	13,751	27,502	27,502	27,502	
Legislative Coordinating Commission	GEN	79,432	79,432	0	0.0%	61,380	32,068	33,391	65,459	4,079	6.6%	30,690	30,690	61,380	33,391	33,391	66,782	5,402	8.8%
Total Legislature Direct and Open:	GEN	260,224	260,224	0	0.0%	246,186	128,171	134,009	262,180	15,994	6.5%	123,093	123,093	246,186	132,320	132,320	264,640	18,454	7.5%
Legislative Carryforward		44,323	44,323	0	0.0%					0								0	
Governor's Office	GEN	18,497	18,497	0	0.0%	18,462	9,231	9,231	18,462	0	0.0%	9,231	9,231	18,462	9,231	9,231	18,462	0	0.0%
State Auditor																			
Direct General Fund	GEN	29,219	29,219	0	0.0%	28,546	14,493	14,734	29,227	681	2.4%	14,278	14,278	28,556	14,734	14,734	29,468	912	3.2%
Attorney General	GEN	97,177	97,177	0	0.0%	85,727	46,719	47,016	93,735	8,008	9.3%	42,768	42,409	85,177	47,016	46,657	93,673	8,496	10.0%
Secretary of State	GEN	21,240	21,240	0	0.0%	18,974	10,426	10,426	20,852	1,878	9.9%	9,359	9,429	18,788	10,356	10,426	20,782	1,994	10.6%
Investment Board	GEN	278	278	0	0.0%	278	139	139	278	0	0.0%	139	139	278	139	139	278	0	0.0%
Administrative Hearings	GEN	3,454	3,454	0	0.0%	1,390	705	715	1,420	30	2.2%	695	695	1,390	715	715	1,430	40	2.9%
MN.IT Services	GEN	146,000	146,000	0	0.0%	21,525	10,939	11,150	22,089	564	2.6%	10,772	10,772	21,544	11,150	11,150	22,300	756	3.5%
Department of Administration																			
Government & Citizen Services	GEN	66,212	66,212	0	0.0%	35,460	18,310	18,117	36,427	967	2.7%	17,734	17,734	35,468	18,117	18,117	36,234	766	2.2%
Strategic Management	GEN	5,210	5,210	0	0.0%	5,278	2,676	2,716	5,392	114	2.2%	2,639	2,639	5,278	2,716	2,716	5,432	154	2.9%
Fiscal Agent: Public Broadcasting Grants	GEN	12,696	12,696	0	0.0%	9,408	4,454	4,454	8,908	(500)	-5.3%	4,704	4,704	9,408	4,454	4,454	8,908	(500)	-5.3%
Fiscal Agent: In Lieu of Rent	GEN	42,301	42,301	0	0.0%	22,258	12,139	12,994	25,133	2,875	12.9%	11,129	11,129	22,258	12,994	12,994	25,988	3,730	16.8%
Totals - Department of Administration																			
Direct General Fund	GEN	126,419	126,419	0	0.0%	72,404	37,579	38,281	75,860	3,456	4.8%	36,206	36,206	72,412	38,281	38,281	76,562	4,150	5.7%
Open General Fund	OGF	72,397	72,397	0	0.0%	85,992	42,644	43,348	85,992	0	0.0%	39,188	37,225	76,413	39,188	37,225	76,413	0	0.0%
CAAP Board	GEN	2,730	2,730	0	0.0%	912	464	472	936	24	2.6%	456	456	912	472	472	944	32	3.5%
MN Management & Budget (MMB)																			
Statewide Services		132,610	130,910	(1,700)	-1.3%	101,012	51,688	52,709	104,397	3,385	3.4%	50,506	50,506	101,012	52,709	52,709	105,418	4,406	4.4%
Total MMB Operating Direct:	GEN	132,610	130,910	(1,700)	-1.3%	101,012	51,688	52,709	104,397	3,385	3.4%	50,506	50,506	101,012	52,709	52,709	105,418	4,406	4.4%
MMB Non-Operating Direct Appropriations	GEN	751,013	751,013	0	0.0%	0	0	0	0	0		0	0	0	0	0	0	0	
MMB Non-Operating Open Appropriations:																			
Indirect Costs Receipts Offset	OGF	(57,311)	(57,311)	0	0.0%	(69,420)	(36,959)	(32,461)	(69,420)	0	0.0%	(32,461)	(32,461)	(64,922)	(32,461)	(32,461)	(64,922)	0	0.0%
MMB Non-Operating	OGF	11,233	11,233	0	0.0%	12,926	6,304	6,622	12,926	0	0.0%	6,950	7,298	14,248	6,950	7,298	14,248	0	0.0%
Total MMB Open:	OGF	(46,078)	(46,078)	0	0.0%	(56,494)	(30,655)	(25,839)	(56,494)	0	0.0%	(25,511)	(25,163)	(50,674)	(25,511)	(25,163)	(50,674)	0	0.0%
Department of Revenue																			
Minnesota Tax System Management	GEN	367,883	367,883	0	0.0%	341,707	175,716	176,293	352,009	10,302	3.0%	169,391	169,291	338,682	175,777	175,677	351,454	12,772	3.8%
Debt Collection Management	GEN	67,632	67,632	0	0.0%	69,884	35,785	36,520	72,305	2,421	3.5%	34,905	34,905	69,810	36,520	36,520	73,040	3,230	4.6%
Total Department of Revenue Direct:	GEN	435,515	435,515	0	0.0%	411,591	211,501	212,813	424,314	12,723	3.1%	204,296	204,196	408,492	212,297	212,197	424,494	16,002	3.9%
Revenue Open Appropriations																			
Collections, Seized Property, Recording Fees	OGF	2,254	2,254	0	0.0%	2,700	1,350	1,350	2,700	0	0.0%	1,350	1,350	2,700	1,350	1,350	2,700	0	0.0%
Property Tax Benchmark Study - Statutory	OGF	50	50	0	0.0%	50	25	25	50	0	0.0%	25	25	50	25	25	50	0	0.0%
Total Department of Revenue Open:	OGF	2,304	2,304	0	0.0%	2,750	1,375	1,375	2,750	0	0.0%	1,375	1,375	2,750	1,375	1,375	2,750	0	0.0%
Racing Commission	GEN	1,000	1,000	0	0.0%	0	0	0	0	0		0	0	0	0	0	0	0	
MN Amateur Sports Commission (MASC)	GEN	1,620	1,620	0	0.0%	784	401	411	812	28	3.6%	392	392	784	411	411	822	38	4.8%
Minnesotans of African Heritage Council	GEN	1,611	1,611	0	0.0%	1,634	938	955	1,893	259	15.9%	817	817	1,634	955	955	1,910	276	16.9%
Latino Affairs - Minnesota Council	GEN	1,344	1,344	0	0.0%	1,362	829	841	1,670	308	22.6%	681	681	1,362	841	841	1,682	320	23.5%
Asian-Pacific Minnesotans Council	GEN	1,268	1,268	0	0.0%	1,292	655	665	1,320	28	2.2%	646	646	1,292	665	665	1,330	38	2.9%
Council on Indian Affairs.	GEN	2,697	2,697	0	0.0%	2,722	1,381	1,402	2,783	61	2.2%	1,361	1,361	2,722	1,402	1,402	2,804	82	3.0%

AGENCY/PROGRAM	Fund	Feb.	Committee	\$ Diff	% Diff	Feb.	FY 2026	Committee	\$ Diff	% Diff	Feb. Forecast	Committee	\$ Diff	% Diff					
BASE SPENDING/DECISION ITEMS	Name	FY24-25	FY24-25	Cmte/Base	Cmte/Base	FY26-27	FY 2026	FY 2027	FY26-27	Cmte/Base	Cmte/Base	FY 2028	FY 2029	FY28-29	FY 2028	FY 2029	FY28-29	Cmte/Base	Cmte/Base
Council on LGBTQIA2S+ Minnesotans	GEN	999	999	0	0.0%	998	737	745	1,482	484	48.5%	499	499	998	745	745	1,490	492	49.3%
MN Historical Society		62,288	62,288	0	0.0%	52,914	26,763	27,076	53,839	925	1.7%	26,457	26,457	52,914	27,076	27,076	54,152	1,238	2.3%
MN State Arts Board	GEN	15,561	15,561	0	0.0%	15,576	7,798	7,808	15,606	30	0.2%	7,788	7,788	15,576	7,808	7,808	15,616	40	0.3%
Humanities Center	GEN	4,440	4,440	0	0.0%	1,940	970	970	1,940	0	0.0%	970	970	1,940	970	970	1,940	0	0.0%
Board of Accountancy	GEN	1,703	1,703	0	0.0%	1,716	873	887	1,760	44	2.6%	858	858	1,716	887	887	1,774	58	3.4%
Statutory General Fund - Licensing	OGF	0	0	0		4	2	2	4	0		2	2	4	2	2	4	0	
Board of Architectural/Engineering	GEN	1,806	1,806	0	0.0%	1,828	928	943	1,871	43	2.4%	914	914	1,828	943	943	1,886	58	3.2%
Board of Cosmetologist Examiners	GEN	7,069	7,069	0	0.0%	7,206	3,659	3,716	7,375	169	2.3%	3,603	3,603	7,206	3,716	3,716	7,432	226	3.1%
Board of Barber Examiners	GEN	894	894	0	0.0%	904	459	466	925	21	2.3%	452	452	904	466	466	932	28	3.1%
Contingent Accounts	GEN	3,000	3,000	0	0.0%	1,500	1,500	0	1,500	0	0.0%	1,500	0	1,500	1,500	0	1,500	0	0.0%
Tort Claims	GEN	322	322	0	0.0%	322	161	161	322	0	0.0%	161	161	322	161	161	322	0	0.0%
Minnesota State Retirement System																			
Consolidated Legislators & Const Officers Retirement	GEN	29,727	29,727	0	0.0%	30,218	15,064	15,154	30,218	0	0.0%	15,246	15,338	30,584	15,246	15,338	30,584	0	0.0%
PERA - MERF and Police/Fire Aids	GEN	50,000	50,000	0	0.0%	50,000	25,000	25,000	50,000	0	0.0%	25,000	25,000	50,000	25,000	25,000	50,000	0	0.0%
Teachers Retirement Association	GEN	59,662	59,662	0	0.0%	59,662	29,831	29,831	59,662	0	0.0%	29,831	29,831	59,662	29,831	29,831	59,662	0	0.0%
St. Paul Teachers Association	GEN	29,654	29,654	0	0.0%	29,654	14,827	14,827	29,654	0	0.0%	14,827	14,827	29,654	14,827	14,827	29,654	0	0.0%
Total State Government Agencies																			
Direct General Fund	GEN	2,301,041	2,299,341	(1,700)	-0.1%	1,269,239	633,886	642,610	1,276,496	7,257	0.6%	633,802	632,005	1,265,807	641,927	640,130	1,282,057	16,250	1.3%
Carryforward / Cancellations	GF-C	44,323	44,323	0	0.0%	0	0	0	0	0		0	0	0	0	0	0	0	
Open/Statutory General Fund	OGF	28,623	28,623	0	0.0%	32,252	34,309	39,829	74,138	41,886	129.9%	15,054	13,439	28,493	35,997	34,382	70,379	41,886	147.0%
GENERAL FUND APPROPRIATION TOTALS	GEN	2,373,987	2,372,287	(1,700)	-0.1%	1,301,491	668,195	682,439	1,350,634	49,143	3.8%	648,856	645,444	1,294,300	677,924	674,512	1,352,436	58,136	4.5%
General Fund Revenue - Gain / (Loss)	GEN	(6,230)	(6,230)	0	0.0%	(6,050)	(2,068)	(1,837)	(3,905)	2,145	-35.5%	(3,025)	(3,025)	(6,050)	(1,837)	(1,837)	(3,674)	2,376	-39.3%
(Revenues & Transfers)																			
Other Bills	GEN	0	0	0		0	0	0	0	0		0	0	0	0	0	0	0	
NET GENERAL FUND SPENDING		2,380,217	2,378,517	(1,700)	-0.1%	1,307,541	670,263	684,276	1,354,539	46,998	3.6%	651,881	648,469	1,300,350	679,761	676,349	1,356,110	55,760	4.3%