

2025 Omnibus Legacy Bill; SF2865 1st Engrossment (with A31 amendment)										
(amounts in thousands)										
		Agency					SF2865 1E (w/A31 amendment)			Difference
			FY2026	FY2027	Total		FY2026	FY2027	Total	
6	Article 1 - Outdoor Heritage Fund		SF770/Gov				LSOHC Revised			
7	Prairies									
8	Martin County WMA Acquisition - Phase IX	DNR	1,363	-	1,363		1,332	-	1,332	(31)
9	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase XI	DNR	3,690	-	3,690		3,607	-	3,607	(83)
10	RIM Grassland Reserve - Phase VI	BWSR	3,452	-	3,452		3,375	-	3,375	(77)
11	RIM Buffers for Wildlife and Water - Phase XI	BWSR	4,092	-	4,092		4,000	-	4,000	(92)
12	Accelerating the Wildlife Management Area Program - Phase XVII	DNR	4,974	-	4,974		4,863	-	4,863	(111)
13	MN Prairie Recovery Program - Phase XIV	DNR	2,489	-	2,489		2,433	-	2,433	(56)
14	Northern Tallgrass Prairie National Wildlife Refuge - Phase XV	DNR	3,742	-	3,742		3,658	-	3,658	(84)
15	DNR WMA and SNA Acquisition - Phase XVII	DNR	1,960	-	1,960		1,916	-	1,916	(44)
16	Enhanced Public Land - Grasslands - Phase VIII	DNR	3,519	-	3,519		3,440	-	3,440	(79)
17	Accelerating USFWS Habitat Conservation Easement Program - Phase V	DNR	4,918	-	4,918		4,808	-	4,808	(110)
19	Subtotal Prairies:		34,199	-	34,199		33,432	-	33,432	(767)
20	Forests									
21	Minnesota Forest Recovery Project - Phase III	DNR	3,543	-	3,543		3,464	-	3,464	(79)
22	Itasca County Memorial Forest Project	DNR	2,782	-	2,782		2,720	-	2,720	(62)
23	Hardwood Hills Habitat Conservation Program - Phase II	DNR	1,844		1,844		1,803		1,803	(41)
24	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase XIII	BWSR	2,233		2,233		2,183		2,183	(50)
25	Minnesota Forests for the Future - Phase X	DNR	5,361		5,361		5,241		5,241	(120)
26	DNR Statewide Forest Enhancement and Restoration - Phase V	DNR	2,601		2,601		2,543		2,543	(58)
27	Moose Habitat Collaborative, NE MN Forest Habitat - Phase V	DNR	2,050	-	2,050		2,004	-	2,004	(46)
28	Subtotal Forests:		20,414	-	20,414		19,958	-	19,958	(456)
29	Wetlands									
30	Wetland Habitat Protection and Restoration Program - Phase X	DNR	2,918	-	2,918		2,853	-	2,853	(65)
31	Shallow Lake and Wetland Protection and Restoration Program - Phase XIV	DNR	5,803	-	5,803		5,673	-	5,673	(130)
32	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	BWSR	4,389	-	4,389		4,291	-	4,291	(98)
33	Accelerating the Waterfowl Production Area Program - Phase XVII	DNR	5,238	-	5,238		5,121	-	5,121	(117)
34	East Park WMA / Nelson Slough	DNR	1,578	-	1,578		1,543	-	1,543	(35)
35	Living Shallow Lakes & Wetlands Enhancement & Restoration - Phase XI	DNR	5,729	-	5,729		5,601	-	5,601	(128)
36	Big Swamp North - Peatland Restoration Project	DNR	1,475	-	1,475		1,442	-	1,442	(33)
37	Accelerated Shallow Lakes and Wetland Enhancements - Phase XVII	DNR	2,565	-	2,565		2,508	-	2,508	(57)
39	Subtotal Wetlands:		29,695	-	29,695		29,032	-	29,032	(663)



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			FY2026	FY2027	Total	FY2026	FY2027	Total	
40	Habitats								
41	Cannon River Watershed Habitat Protection and Restoration - Phase XIV	DNR	2,724	-	2,724	2,663	-	2,663	(61)
42	Spring Road Conservation Project	DNR	2,027	-	2,027	1,982	-	1,982	(45)
43	Anoka Sand Plain Habitat Conservation - Phase X	DNR	3,599	-	3,599	3,518	-	3,518	(81)
44	Integrating Habitat and Clean Water - Phase III	BWSR	2,753	-	2,753	2,691	-	2,691	(62)
45	2025 St. Croix Watershed Habitat Protection and Restoration - Phase VI	DNR	3,257	-	3,257	3,184	-	3,184	(73)
46	Mississippi Headwaters Habitat Corridor Project - Phase IX	DNR	1,768	-	1,768	1,769	-	1,769	1
47	Mississippi Headwaters Habitat Corridor Project - Phase IX	BWSR	1,064	-	1,064	1,000	-	1,000	(64)
48	Southeast Minnesota Protection and Restoration - Phase XIII	DNR	2,387	-	2,387	2,334	-	2,334	(53)
49	Protecting Coldwater Fisheries on Minnesota's North Shore - Phase III	DNR	2,237	-	2,237	2,187	-	2,187	(50)
50	Metro Big Rivers - Phase XV	DNR	6,949	-	6,949	6,793	-	6,793	(156)
51	Minnesota River Watershed Habitat Conservation Program	DNR	3,148	-	3,148	3,078	-	3,078	(70)
52	Shell Rock River Watershed Habitat Restoration Program - Phase XIV	DNR	2,190	-	2,190	2,141	-	2,141	(49)
53	Protecting MN Lakes of Outstanding Biological Significance - Phase IV	DNR	3,209	-	3,209	3,137	-	3,137	(72)
54	Shakopee Creek: Headwaters Restored; Species and Land Protected	DNR	2,413	-	2,413	2,359	-	2,359	(54)
55	DNR Trout Stream Conservation Easements - Phase IV	DNR	995	-	995	973	-	973	(22)
56	Fisheries Habitat Protection on Strategic North Central MN Lakes - Phase XI	DNR	2,944	-	2,944	2,878	-	2,878	(66)
57	Minnesota Statewide Trout Habitat Enhancement - Phase II	DNR	2,173	-	2,173	2,124	-	2,124	(49)
58	Restoring and Enhancing Minnesota's Important Bird Areas - Phase IV	DNR	2,049	-	2,049	2,003	-	2,003	(46)
59	Fall River Restoration	DNR	1,348	-	1,348	1,318	-	1,318	(30)
60	DNR Aquatic Habitat Restoration and Enhancement - Phase VIII	DNR	3,887	-	3,887	3,800	-	3,800	(87)
61	Rum River Corridor Fish and Wildlife Habitat Enhancement - Phase III	DNR	1,387	-	1,387	1,356	-	1,356	(31)
62	DNR Roving Crew - Phase 3	DNR	12,642	-	12,642	12,642	-	12,642	-
63	Conservation Partners Legacy Grant Program Ph. 17 Statewide and Metro Habita	DNR	15,000	-	15,000	11,716	-	11,716	(3,284)
65	Subtotal Habitat:		82,150	-	82,150	77,646	-	77,646	(4,504)
66	Administration								
67	Contract Management	DNR	410	-	410	410	-	410	-
68	Legislative Coordinating Commission	LCC	732	772	1,504	732	772	1,504	-
69	Technical Evaluation Panel	DNR	168	-	168	157	-	157	(11)
70	Core Functions in Partner-Led OHF Land Acquisition	DNR	740	-	740	740	-	740	-
71	Legacy Website	LCC	4	3	7	4	3	7	-
72	Subtotal Administration:		2,054	775	2,829	2,043	775	2,818	(11)
73									
74	OUTDOOR HERITAGE FUND TOTAL:		168,512	775	169,287	162,111	775	162,886	(6,401)



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							FY2026	FY2027	Total
									Difference
75	Target						162,111		
76	DIFF						-		
77									
78	Fund Balance		Nov 24 Forecast				Feb 25 Forecast		
79	Carryforward		20,522	7,570			12,737	7,603	
80	Tax Revenue		151,348	156,483			152,058	157,781	
81	Other Revenue		4,092	2,608			4,799	3,649	
82	FY25 Cancellation		120	-			120	-	
83	Appropriations/Expenditures		(168,512)	(775)			(162,111)	(775)	
84	Ending Balance		7,570	165,886			7,603	168,258	
85	Percent of Tax Revenue		5.0%	106.0%			5.0%	106.6%	
86									
87			Original	Anticipated			Original	Anticipated	
88	Carryforwards:		Appropriation	Carryforward			Appropriation	Carryforward	
89	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(b)- Metro Big Rivers Phase X		6,473	635			6,473	635	
90	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(k)- St. Louis River Restoration		2,280	700			2,280	700	
91	Laws 2023, Ch. 40, Art. 1, Sec. 2, Sub. 6, par.(d)- Core Functions in in Partner		668	240			668	240	
92									
93	FY25 Cancellation								
94	Laws 2020, Ch. 104, Art. 1, Sec.2, Sub. 2, par.(i) Heron Lake Area Conservation		120	-	120		120	-	120
95									
96	Article 2 - Clean Water Fund		SF1447/CWC/Gov				CWC Revised		
97	Department of Agriculture								
98	Monitoring for Pesticides in Surface Water and Groundwater	MDA	370	370	740		370	370	740
99	Nitrate in Groundwater	MDA	3,100	3,100	6,200		3,100	3,100	6,200
100	Ag Best Management Practices Loan Program	MDA	2,000	2,000	4,000		2,000	2,000	4,000
101	Technical Assistance	MDA	1,600	1,600	3,200		1,600	1,600	3,200
102	Research Inventory Database	MDA	50	50	100		50	50	100
103	MN Agricultural Water Quality Certification Program	MDA	3,500	3,500	7,000		3,500	3,500	7,000
104	Irrigation Water Quality Protection	MDA	155	155	310		155	155	310
105	Forever Green Agriculture Initiative	MDA	3,000	3,000	6,000		2,000	3,000	5,000
106	Pesticide Testing of Private Wells	MDA	500	500	1,000		500	500	1,000
107	Conservation Equipment Assistance	MDA	1,750	1,750	3,500		1,750	1,750	3,500
108	Expand Ag Weather Station Network	MDA	1,250	1,250	2,500		1,050	1,250	2,300
110	Department of Agriculture Total		17,275	17,275	34,550		16,075	17,275	33,350



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						FY2026	FY2027	Total	
111 Pollution Control Agency									
112 River and Lake Monitoring & Assessment (10-year cycle)	MPCA	9,450	9,450	18,900		9,450	9,450	18,900	-
113 Red River Watershed Management Board	MPCA					[170]	[170]		-
114 Watershed Restoration & Protection Strategies (includes TMDL development)	MPCA	7,250	7,250	14,500		7,250	7,250	14,500	-
115 Groundwater Assessment	MPCA	1,000	1,000	2,000		1,000	1,000	2,000	-
116 Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,600	1,600	3,200		1,600	1,600	3,200	-
117 Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,540	3,541	7,081		3,340	3,541	6,881	(200)
118 - Grants to low-income landowners	MPCA	[900]	[900]			[900]	[900]		
119 Chloride Reduction Program	MPCA	650	650	1,300		650	650	1,300	-
120 Clean Water Council Budget	MPCA	461	461	922		461	461	922	-
121 National Park Water Quality Protection Program	MPCA	750	750	1,500		750	750	1,500	-
122 Pollution Control Agency Total		24,701	24,702	49,403		24,501	24,702	49,203	(200)
123 Department of Natural Resources									
124 Stream Flow Monitoring	DNR	2,825	2,825	5,650		2,825	2,825	5,650	-
125 Lake Index Biological Integrity (IBI) Assessments	DNR	1,525	1,525	3,050		1,525	1,525	3,050	-
126 Fish Contamination Assessment	DNR	550	550	1,100		550	550	1,100	-
127 Watershed Restoration and Protection Strategies	DNR	2,500	2,500	5,000		2,250	2,500	4,750	(250)
128 Aquifer Monitoring for Water Supply Planning	DNR	2,350	2,350	4,700		2,350	2,350	4,700	-
129 Nonpoint Source Restoration and Protection Activities	DNR	2,250	2,250	4,500		2,100	2,250	4,350	(150)
130 Applied Research and Tool Development	DNR	700	700	1,400		700	700	1,400	-
131 County Geologic Atlases	DNR	100	100	200		100	100	200	-
132 Mussel Restoration Pilot Program	DNR	350	350	700		350	350	700	-
133 Culvert Replacement Incentive Program	DNR	1,500	1,500	3,000		1,400	1,500	2,900	(100)
134 Department of Natural Resources Total		14,650	14,650	29,300		14,150	14,650	28,800	(500)
135 Board of Water and Soil Resources									
136 Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	45,000	45,000	90,000		39,962	48,138	88,100	(1,900)
137 Surface and Drinking Water Projects and Practices	BWSR	3,000	3,000	6,000		2,935	3,065	6,000	-
138 Accelerated Implementation, Local Resource Protection, Enhancement Grants	BWSR	4,350	4,350	8,700		4,350	4,350	8,700	-
139 Measures, Results and Accountability	BWSR	1,250	1,250	2,500		1,250	1,250	2,500	-
140 Local Government Grants for Complying with Riparian Protection	BWSR	2,000	2,000	4,000		2,000	2,000	4,000	-
141 Working Lands Floodplain Easements	BWSR	1,000	1,000	2,000		1,000	1,000	2,000	-
142 Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000		2,500	2,500	5,000	-
143 Technical Evaluation Panel	BWSR	100	100	200		100	100	200	-
144 One Watershed One Plan Planning (Water Management Transition)	BWSR	500	500	1,000		500	500	1,000	-



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							FY2026	FY2027	Total	
145	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000		1,000	1,000	2,000	-
146	Conservation Reserve Enhancement Program for Shoreland	BWSR	500	500	1,000		500	500	1,000	-
147	Tillage, Cover Crop, and Erosion Evaluations	BWSR	425	425	850		425	425	850	-
148	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000		500	500	1,000	-
149	Wetland Restoration Conservation Easements	BWSR	2,500	2,500	5,000		2,500	2,500	5,000	-
150	Enhancing Landowner Adoption of Cover Crops	BWSR	5,926	5,926	11,852		3,560	5,926	9,486	(2,366)
151	Conservation Corps of Minnesota and Iowa	BWSR	750	750	1,500		750	750	1,500	-
152	Great Lakes Restoration; Lake-Wide Action	BWSR	500	500	1,000		500	500	1,000	-
153	Board of Water and Soil Resources Total		71,801	71,801	143,602		64,332	75,004	139,336	(4,266)
154	Minnesota Department of Health									
155	Drinking Water Contaminants of Emerging Concern Program	MDH	5,925	5,925	11,850		5,925	5,925	11,850	-
156	Safe Drinking Water for Private Wells	MDH	3,000	3,000	6,000		2,300	3,700	6,000	-
157	Source Drinking Water Protection	MDH	3,870	3,920	7,790		3,770	3,920	7,690	(100)
158	Groundwater Restoration and Protection Strategies	MDH	1,750	1,750	3,500		1,750	1,750	3,500	-
159	Future of Drinking Water	MDH	250	250	500		250	250	500	-
160	Recreational Water Quality Online Portal & Inventory of Public Beaches	MDH	300	300	600		300	300	600	-
162	Minnesota Department of Health Total		15,095	15,145	30,240		14,295	15,845	30,140	(100)
163	Metropolitan Council									
164	Metropolitan Area Drinking Water Supply Sustainability	Met Council	1,375	1,375	2,750		1,375	1,375	2,750	-
165	Water Demand Reduction Grant Program	Met Council	750	750	1,500		650	750	1,400	(100)
166	Metropolitan Council Total		2,125	2,125	4,250		2,025	2,125	4,150	(100)
167	University of Minnesota									
168	County Geologic Atlases	UMN	400	400	800		400	400	800	-
169	Stormwater Best Management Practices and Performance	UMN	1,000	1,000	2,000		600	1,000	1,600	(400)
170	University of Minnesota Total		1,400	1,400	2,800		1,000	1,400	2,400	(400)
171	Legislative Coordinating Commission									
172	Legacy Website	LCC	-	7	7		7	-	7	-
173	Legislative Coordinating Commission Total		-	7	7		7	-	7	-
174	Public Facilities Authority									
175	Point Source Implementation Grants	PFA	8,250	8,250	16,500		8,190	8,250	16,440	(60)
176	Small Community Wastewater Treatment Program	PFA	50	50	100		50	50	100	-
177	Public Facilities Authority Total		8,300	8,300	16,600		8,240	8,300	16,540	(60)
178										
179	CLEAN WATER APPROPRIATIONS TOTAL:		155,347	155,405	310,752		144,625	159,301	303,926	(6,826)



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						FY2026	FY2027	Total	
180	Target					144,625	159,301	303,926	
181	DIFF					-	-	-	
182	Fund Balance		Nov 24 Forecast			Feb 25 Forecast			
183	Carryforward		7,435	5,456		(2,199)	7,603		
184	Tax Revenue		151,348	156,483		152,058	157,781		
185	Other Revenue		2,020	1,290		2,369	1,806		
186	Appropriations/Expenditures		(155,347)	(155,405)		(144,625)	(159,301)		
187	Ending Balance		5,456	7,824		7,603	7,889		
188	Percent of Tax Revenue		3.6%	5.0%		5.0%	5.0%		
189									
190							Anticipated		
191	Carryforwards:						Carryforward		
192	Ash River Sanitary Sewer Collection and Treatment System Grant						215		
193									
194	Article 3 - Parks & Trails Fund		SF1447/Gov						
195									
196	Department of Natural Resources								
197	State Parks, Recreation Areas, and Trails	DNR	25,855	26,866	52,721	24,295	27,222	51,517	(1,204)
198	Regional Parks and Trails Grants	DNR	12,927	13,434	26,361	12,148	13,610	25,758	(603)
199	--DNR Administrative Costs	DNR				[140]	[140]	[280]	
200	--Greater Minnesota Regional Parks and Trails Commission	DNR	[500]	[500]	[1,000]	[500]	[500]	[1,000]	
201	Parks & Trails Coordination Among Partners	DNR	653	678	1,331	652	679	1,331	-
202	Department of Natural Resources Total		39,435	40,978	80,413	37,095	41,511	78,606	(1,807)
203									
204	Metropolitan Council								
205	Metro Parks and Trails Grants	MC	25,855	26,867	52,722	24,295	27,222	51,517	(1,205)
206	Metropolitan Council Total		25,855	26,867	52,722	24,295	27,222	51,517	(1,205)
207									
208	Legislative Coordinating Commission								
209	Public Information Website	LCC	4	-	4	4	-	4	
210	Legislative Coordinating Commission Total		4	-	4	4	-	4	
211									
212	Regional Parks and Trails Grants (from FY25 Cancellation)	DNR				41	-	41	
213									
214	PARKS & TRAILS APPROPRIATIONS TOTAL:		65,294	67,845	133,139	61,435	68,733	130,168	(2,971)



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			FY2026	FY2027	Total		FY2026	FY2027	Total
215	Target						61,435	68,733	130,168
216	DIFF						-	-	-
217	Fund Balance		Nov 24 Forecast				Feb 25 Forecast		
218	Carryforward		2,260	3,130			(1,934)	3,283	
219	Tax Revenue		65,355	67,572			65,662	68,133	
220	Other Revenue		809	518			949	724	
221	FY25 Cancellation		-	-			41	-	
222	Expenditures Appropriations		(65,294)	(67,845)			(61,435)	(68,733)	
223	Ending Balance		3,130	3,375			3,283	3,407	
224	Percent of Tax Revenue		4.79%	4.99%			5.00%	5.00%	
225									
226								Anticipated	
227	Carryforwards:							<u>Carryforward</u>	
228	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Cannon Valley Trail							490	
229	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Beaver Island Trail							371	
230	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Bluffs Traverse Trail							86	
231	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Jay C. Hormel Nature Center							250	
232	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Spirit Mountain							516	
233	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Marten Trail							1,493	
234									
235	FY25 Cancelations							<u>Cancellations</u>	
236	Laws 2019, 1st Spec Sess, Ch. 2, Art. 3, Sec. 3, par (b)						10	-	10
237	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)						<u>31</u>	-	<u>31</u>
238							41	-	41
239									



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240	Article 4 - Arts & Cultural Heritage Fund	SF2865				A31 Amendment			
241	State Arts Board								
242	Arts and Arts Access Initiatives	SAB	32,071	35,576	67,647	32,071	35,576	67,647	-
243	Arts Education	SAB	6,013	6,670	12,683	6,013	6,670	12,683	-
244	Arts and Cultural Heritage	SAB	2,004	2,224	4,228	2,004	2,224	4,228	-
245	State Arts Board Total		40,088	44,470	84,558	40,088	44,470	84,558	-
246	MN Historical Society								
247	Statewide Historic and Cultural Grants	MNHS	4,822	7,640	12,462	4,822	7,640	12,462	-
248	Statewide History Programs	MNHS	5,140	7,640	12,780	5,140	7,640	12,780	-
249	History Partnerships	MNHS	1,812	2,935	4,747	1,812	2,935	4,747	-
250	Statewide Survey of Historical and Archeological Sites	MNHS	330	330	660	330	330	660	-
251	Digital Library	MNHS	330	330	660	330	330	660	-
252	250th Anniversary of the Declaration of Independence	MNHS	200	-	200	200	-	200	-
253	Memorials and Statues Grant Program	MNHS	-	-	-	1,000	1,000	2,000	2,000
254	Subtotal Historical Grants and Programs		12,634	18,875	31,509	13,634	19,875	33,509	2,000
255	Grants	MNHS							
256	- Minnesota Transportation Museum	MNHS	500	-	500	-	-	-	(500)
257	- Olmstead Co. George Stoppel Historic Site Rehabilitation	MNHS	500	-	500	-	-	-	(500)
258	- Special Guerrilla Units Veterans and Families	MNHS	125	125	250	125	125	250	-
259	- Heroes and Heritage Trail Loop; Dakota Co Historical Society	MNHS	318	-	318	*	-	-	(318)
260	Subtotal Grants		1,443	125	1,568	125	125	250	(1,318)
261	MN Historical Society Total		14,077	19,000	33,077	13,759	20,000	33,759	682
262									
263	Department of Education								
264	Regional Public Libraries	EDUCATION	1,923	2,923	4,846	1,923	2,923	4,846	-
265	Department of Education Total		1,923	2,923	4,846	1,923	2,923	4,846	-
266	Department of Administration								
267	Minnesota Public Radio	ADMIN	1,557	2,057	3,614	1,557	2,057	3,614	-
268	AMPERS Public Radio	ADMIN	1,557	2,057	3,614	1,557	2,057	3,614	-
269	Minnesota Public Television	ADMIN	3,686	4,686	8,372	3,686	4,686	8,372	-
270	Wilderness Inquiry Canoemobile	ADMIN	485	485	970	485	485	970	-
271	Como Park Zoo and Conservatory	ADMIN	1,520	1,520	3,040	1,520	1,520	3,040	-
272	Science Museum of Minnesota	ADMIN	450	450	900	450	450	900	-
273	Lake Superior Zoo	ADMIN	132	132	264	132	132	264	-
274	Minnesota State Band	ADMIN	50	-	50	*	-	-	(50)



2025 Omnibus Legacy Bill; SF2865 1st Engrossment (with A31 amendment)									
(amounts in thousands)									
							SF2865 1E (w/A31 amendment)		
	Agency		FY2026	FY2027	Total		FY2026	FY2027	Difference
275	Minnesota Governor's Council on Developmental Disabilities	ADMIN	50	50	100		*	-	(100)
276	Forest Lake Veterans Memorial	ADMIN	275	-	275		*	-	(275)
277	Comunidades Latinas Unidas EN Servicio (CLUES)	ADMIN	250	250	500		-	-	(500)
278	Somali Museum of Minnesota	ADMIN	125	125	250		*	-	(250)
279	Bakken Museum	ADMIN	132	132	264		*	-	(264)
280	Minnesota Black Farmers Association	ADMIN	250	250	500		-	-	(500)
281	History Theatre; perform play celebrating Hmong arts and culture	ADMIN	100	-	100		-	-	(100)
282	Walker West Music Academy	ADMIN	300	-	300		*	-	(300)
283	Minnesota Fishing Museum and Hall of Fame	ADMIN	100	-	100		*	-	(100)
284	Ice Sculptures at Lake Phalen	ADMIN	500	-	500		-	-	(500)
285	Minnesota Asian American Film and Music Festivals	ADMIN	250	-	250		*	-	(250)
286	Phyllis Wheatley Community Center	ADMIN	200	-	200		*	-	(200)
287	Sweet Potato Comfort Pie	ADMIN	200	-	200		*	-	(200)
288	Lundstrum Center for Performing Arts	ADMIN	200	-	200		*	-	(200)
289	Minnesota Thoroughbred Horse Racing Culture	ADMIN	200	-	200		-	-	(200)
290	Taste of Minnesota	ADMIN	1,847	-	1,847		-	-	(1,847)
291	Siengkane Lao	ADMIN	275	75	350		*	-	(350)
292	- Southeast Asian Music Festival	ADMIN	[200]	-			-	-	-
293	- Cultural Arts Projects and Preserve Traditional Dance	ADMIN	[75]	[75]			-	-	-
294	United Hmong Family	ADMIN	350	-	350		-	-	(350)
295	Tou Ger Xiong mural and statue	ADMIN	300	-	300		*	-	(300)
296	Asian Economic Development Association Youth Outdoor Program	ADMIN	250	-	250		*	-	(250)
297	Capri Theater Youth and Adult Arts	ADMIN	250	-	250		*	-	(250)
298	Fight for Your Dreams youth boxing	ADMIN	100	-	100		*	-	(100)
299	MN Zej Zog; Hmong Language and Culture Preservation	ADMIN	200	-	200		*	-	(200)
300	City of Delano Sesquicentennial	ADMIN	150	-	150		-	-	(150)
301	Stairstep Foundation	ADMIN	500	-	500		-	-	(500)
302	2026 Special Olympics USA Games	ADMIN	200	-	200		-	-	(200)
304	Department of Administration Total		16,991	12,269	29,260		9,387	11,387	(8,486)
305	Minnesota Zoo								
306	Zoo Programs	ZOO	1,490	2,150	3,640		1,490	2,150	-
307	Minnesota Zoo Total		1,490	2,150	3,640		1,490	2,150	-



2025 Omnibus Legacy Bill; SF2865 1st Engrossment (with A31 amendment)									
(amounts in thousands)									
	Agency	FY2026	FY2027	Total		SF2865 1E (w/A31 amendment)			Difference
						FY2026	FY2027	Total	
308	Minnesota Humanities Center								
309	Humanities Center Programs	MNHC	1,762	1,762	3,524	1,762	1,762	3,524	-
310	Children's Museum Grants:	MNHC							
311	- Minnesota Children's Museum; St. Paul	MNHC	500	500	1,000	500	500	1,000	-
312	- The Works; Bloomington	MNHC	175	175	350	175	175	350	-
313	- WonderTrek; Brainerd-Baxter	MNHC	125	125	250	125	125	250	-
314	- Children's Discovery Center; Breckenridge	MNHC	100	100	200	100	100	200	-
315	- Duluth Children's Museum; Duluth	MNHC	125	125	250	125	125	250	-
316	- Otter Cover; Fergus Falls	MNHC	100	100	200	100	100	200	-
317	- Children's Discovery Museum; Grand Rapids	MNHC	100	100	200	100	100	200	-
318	- Wheel and Cog; Hutchinson	MNHC	100	100	200	100	100	200	-
319	- Children's Museum of Southern MN; Mankato	MNHC	175	175	350	175	175	350	-
320	- Great River; St. Cloud	MNHC	175	175	350	175	175	350	-
321	- Village Children's Museum; Wilmar	MNHC	100	100	200	100	100	200	-
322	- Mini Sota Ag Museum; Benson	MNHC	100	100	200	100	100	200	-
323	- SPARK Children's Museum; Rochester	MNHC	150	150	300	150	150	300	-
324	Subtotal Children's Museum Grants		2,025	2,025	4,050	2,025	2,025	4,050	-
325									
326	Community Identity & Heritage Emergency Grants	MNHC	[200]	[200]		200	200	400	400
327									
328	Community Identity & Heritage Competitive Grants	MNHC							
329	- Museums, Exhibits, and Collections	MNHC				2,500	1,500	4,000	4,000
330	- Arts and Cultural Festivals and Events	MNHC				3,650	2,750	6,400	6,400
331	- Educational and Recreational Programming and Events	MNHC				4,622	2,569	7,191	7,191
332	- Ethnic Media Grants	MNHC	[250]	[250]		250	250	500	500
333	Subtotal Community Identity & Heritage Competitive Grants		2,858	6,945	9,803	11,022	7,069	18,091	8,288
334									
335	Underrepresented Groups Cultural Studies' Materials	MNHC	500	-	500	500	-	500	-
336									
337	Gordon Parks Commemoration	MNHC	500	-	500	500	-	500	-
338	Grants								
339	- Urban Debate League	MNHC	160	160	320	-	-	-	(320)
340	- Art from the Inside; Supportive Arts Program for Incarcerated Persons	MNHC	132	132	264	*	-	-	(264)
341	- Hmong Cultural Center	MNHC	150	150	300	*	-	-	(300)
342	Subtotal Grants		442	442	884	-	-	-	(884)
344	Minnesota Humanities Center Total		8,087	11,174	19,261	16,009	11,056	27,065	7,804



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	Agency	FY2026	FY2027	Total		SF2865 1E (w/A31 amendment)			Difference
						FY2026	FY2027	Total	
345	Indian Affairs Council								
346	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	750	750	1,500	750	750	1,500	-
347	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	575	575	1,150	575	575	1,150	-
348	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	525	525	1,050	525	525	1,050	-
349	Dakota and Ojibwe Indian Language Work Group	IAC	50	50	100	50	50	100	-
350	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	130	130	260	130	130	260	-
351	Indian Affairs Council Total		2,030	2,030	4,060	2,030	2,030	4,060	-
352	Department of Agriculture								
353	County Fair Grants	MDA	352	352	704	352	352	704	-
354	Minnesota Future Farmers of America	MDA	250	250	500	250	250	500	-
355	- 100 years event	MDA	[100]	[100]	-	[100]	[100]	-	-
356	Department of Agriculture Total		602	602	1,204	602	602	1,204	-
357	Legislative Coordinating Commission								
358	Legislative Coordinating Commission Website	LCC	5	-	5	5	-	5	-
359	Legislative Coordinating Commission Total		5	-	5	5	-	5	-
360									
361	ARTS & CULTURAL HERITAGE FUND TOTAL:		85,293	94,618	179,911	85,293	94,618	179,911	-
362	Target		85,293	94,618	179,911	85,293	94,618	179,911	
363	DIFF		-	-	-	-	-	-	
364	<i>* listed as a priority organization for competitive grants</i>								
365						Original	Anticipated		
366	Appropriation Extensions:					<u>Appropriation</u>	<u>Carryforward</u>		
367	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 6, Par (s) St. Paul Cultural Art					500	480		
368	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 5 - Library grants					2,750	550		
369	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 6, Par (ff) - Hmong Writing System					300	293		
370									
371	Fund Balance		Nov 24 Forecast			Feb 25 Forecast			
372	Carryforward		4,588	4,529		(1,627)	4,550		
373	Tax Revenue		90,580	93,653		91,005	94,430		
374	Other Revenue		396	255		465	359		
375	<u>Appropriations/Expenditures</u>		(91,035)	(93,754)		(85,293)	(94,618)		
376	Ending Balance		4,529	4,683		4,550	4,721		
377	Percent of Tax Revenue		5.0%	5.0%		5.0%	5.0%		
378									



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	Agency				SF2865 1E (w/A31 amendment)			Difference	
		FY2026	FY2027	Total	FY2026	FY2027	Total		
379	Total Appropriations by Fund								
380	OUTDOOR HERITAGE FUND TOTAL:	168,512	775	169,287	162,111	775	162,886	(6,401)	
381	CLEAN WATER APPROPRIATIONS TOTAL:	155,347	155,405	310,752	144,625	159,301	303,926	(6,826)	
382	PARKS & TRAILS APPROPRIATIONS TOTAL:	65,294	67,845	133,139	61,435	68,733	130,168	(2,971)	
383	ARTS & CULTURAL HERITAGE FUND TOTAL:	85,293	94,618	179,911	85,293	94,618	179,911	-	
384		474,446	318,643	793,089	453,464	323,427	776,891	(16,198)	
385	For more information about the Legacy Funds, go to:								
386	http://www.legacy.leg.mn								
387									
388	Appropriations running total			Thru FY25			With this bill		
389	Outdoor Heritage Fund			1,857,634			2,020,520		
390	Clean Water Fund			1,839,907			2,143,833		
391	Parks & Trails Fund			765,116			895,284		
392	Arts & Cultural Heritage Fund			1,058,942			1,238,853		
393	Total:			5,521,599			6,298,490		

