

2025 Omnibus Legacy Bill; SF2865 1st Engrossment										
(amounts in thousands)										
		Agency	Requested				Senate Legacy Omnibus			Difference
			FY2026	FY2027	Total		FY2026	FY2027	Total	
6	Article 1 - Outdoor Heritage Fund		SF770/Gov				LSOHC Revised			
7	Prairies									
8	Martin County WMA Acquisition - Phase IX	DNR	1,363	-	1,363		1,332	-	1,332	(31)
9	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase XI	DNR	3,690	-	3,690		3,607	-	3,607	(83)
10	RIM Grassland Reserve - Phase VI	BWSR	3,452	-	3,452		3,375	-	3,375	(77)
11	RIM Buffers for Wildlife and Water - Phase XI	BWSR	4,092	-	4,092		4,000	-	4,000	(92)
12	Accelerating the Wildlife Management Area Program - Phase XVII	DNR	4,974	-	4,974		4,863	-	4,863	(111)
13	MN Prairie Recovery Program - Phase XIV	DNR	2,489	-	2,489		2,433	-	2,433	(56)
14	Northern Tallgrass Prairie National Wildlife Refuge - Phase XV	DNR	3,742	-	3,742		3,658	-	3,658	(84)
15	DNR WMA and SNA Acquisition - Phase XVII	DNR	1,960	-	1,960		1,916	-	1,916	(44)
16	Enhanced Public Land - Grasslands - Phase VIII	DNR	3,519	-	3,519		3,440	-	3,440	(79)
17	Accelerating USFWS Habitat Conservation Easement Program - Phase V	DNR	4,918	-	4,918		4,808	-	4,808	(110)
19	Subtotal Prairies:		34,199	-	34,199		33,432	-	33,432	(767)
20	Forests									
21	Minnesota Forest Recovery Project - Phase III	DNR	3,543	-	3,543		3,464	-	3,464	(79)
22	Itasca County Memorial Forest Project	DNR	2,782	-	2,782		2,720	-	2,720	(62)
23	Hardwood Hills Habitat Conservation Program - Phase II	DNR	1,844		1,844		1,803		1,803	(41)
24	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase XIII	BWSR	2,233		2,233		2,183		2,183	(50)
25	Minnesota Forests for the Future - Phase X	DNR	5,361		5,361		5,241		5,241	(120)
26	DNR Statewide Forest Enhancement and Restoration - Phase V	DNR	2,601		2,601		2,543		2,543	(58)
27	Moose Habitat Collaborative, NE MN Forest Habitat - Phase V	DNR	2,050	-	2,050		2,004	-	2,004	(46)
28	Subtotal Forests:		20,414	-	20,414		19,958	-	19,958	(456)
29	Wetlands									
30	Wetland Habitat Protection and Restoration Program - Phase X	DNR	2,918	-	2,918		2,853	-	2,853	(65)
31	Shallow Lake and Wetland Protection and Restoration Program - Phase XIV	DNR	5,803	-	5,803		5,673	-	5,673	(130)
32	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	BWSR	4,389	-	4,389		4,291	-	4,291	(98)
33	Accelerating the Waterfowl Production Area Program - Phase XVII	DNR	5,238	-	5,238		5,121	-	5,121	(117)
34	East Park WMA / Nelson Slough	DNR	1,578	-	1,578		1,543	-	1,543	(35)
35	Living Shallow Lakes & Wetlands Enhancement & Restoration - Phase XI	DNR	5,729	-	5,729		5,601	-	5,601	(128)
36	Big Swamp North - Peatland Restoration Project	DNR	1,475	-	1,475		1,442	-	1,442	(33)
37	Accelerated Shallow Lakes and Wetland Enhancements - Phase XVII	DNR	2,565	-	2,565		2,508	-	2,508	(57)
39	Subtotal Wetlands:		29,695	-	29,695		29,032	-	29,032	(663)



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			FY2026	FY2027	Total		FY2026	FY2027	Total	
40	Habitats									
41	Cannon River Watershed Habitat Protection and Restoration - Phase XIV	DNR	2,724	-	2,724		2,663	-	2,663	(61)
42	Spring Road Conservation Project	DNR	2,027	-	2,027		1,982	-	1,982	(45)
43	Anoka Sand Plain Habitat Conservation - Phase X	DNR	3,599	-	3,599		3,518	-	3,518	(81)
44	Integrating Habitat and Clean Water - Phase III	BWSR	2,753	-	2,753		2,691	-	2,691	(62)
45	2025 St. Croix Watershed Habitat Protection and Restoration - Phase VI	DNR	3,257	-	3,257		3,184	-	3,184	(73)
46	Mississippi Headwaters Habitat Corridor Project - Phase IX	DNR	1,768	-	1,768		1,769	-	1,769	1
47	Mississippi Headwaters Habitat Corridor Project - Phase IX	BWSR	1,064	-	1,064		1,000	-	1,000	(64)
48	Southeast Minnesota Protection and Restoration - Phase XIII	DNR	2,387	-	2,387		2,334	-	2,334	(53)
49	Protecting Coldwater Fisheries on Minnesota's North Shore - Phase III	DNR	2,237	-	2,237		2,187	-	2,187	(50)
50	Metro Big Rivers - Phase XV	DNR	6,949	-	6,949		6,793	-	6,793	(156)
51	Minnesota River Watershed Habitat Conservation Program	DNR	3,148	-	3,148		3,078	-	3,078	(70)
52	Shell Rock River Watershed Habitat Restoration Program - Phase XIV	DNR	2,190	-	2,190		2,141	-	2,141	(49)
53	Protecting MN Lakes of Outstanding Biological Significance - Phase IV	DNR	3,209	-	3,209		3,137	-	3,137	(72)
54	Shakopee Creek: Headwaters Restored; Species and Land Protected	DNR	2,413	-	2,413		2,359	-	2,359	(54)
55	DNR Trout Stream Conservation Easements - Phase IV	DNR	995	-	995		973	-	973	(22)
56	Fisheries Habitat Protection on Strategic North Central MN Lakes - Phase XI	DNR	2,944	-	2,944		2,878	-	2,878	(66)
57	Minnesota Statewide Trout Habitat Enhancement - Phase II	DNR	2,173	-	2,173		2,124	-	2,124	(49)
58	Restoring and Enhancing Minnesota's Important Bird Areas - Phase IV	DNR	2,049	-	2,049		2,003	-	2,003	(46)
59	Fall River Restoration	DNR	1,348	-	1,348		1,318	-	1,318	(30)
60	DNR Aquatic Habitat Restoration and Enhancement - Phase VIII	DNR	3,887	-	3,887		3,800	-	3,800	(87)
61	Rum River Corridor Fish and Wildlife Habitat Enhancement - Phase III	DNR	1,387	-	1,387		1,356	-	1,356	(31)
62	DNR Roving Crew - Phase 3	DNR	12,642	-	12,642		12,642	-	12,642	-
63	Conservation Partners Legacy Grant Program Ph. 17 Statewide and Metro Habita	DNR	15,000	-	15,000		11,716	-	11,716	(3,284)
65	Subtotal Habitat:		82,150	-	82,150		77,646	-	77,646	(4,504)
66	Administration									
67	Contract Management	DNR	410	-	410		410	-	410	-
68	Legislative Coordinating Commission	LCC	732	772	1,504		732	772	1,504	-
69	Technical Evaluation Panel	DNR	168	-	168		157	-	157	(11)
70	Core Functions in Partner-Led OHF Land Acquisition	DNR	740	-	740		740	-	740	-
71	Legacy Website	LCC	4	3	7		4	3	7	-
72	Subtotal Administration:		2,054	775	2,829		2,043	775	2,818	(11)
73										-
74	OUTDOOR HERITAGE FUND TOTAL:		168,512	775	169,287		162,111	775	162,886	(6,401)



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			FY2026	FY2027	Total		FY2026	FY2027	Total	
75	Target						162,111			
76	DIFF						-			
77										
78	Fund Balance		Nov 24 Forecast				Feb 25 Forecast			
79	Carryforward		20,522	7,570			12,737	7,603		
80	Tax Revenue		151,348	156,483			152,058	157,781		
81	Other Revenue		4,092	2,608			4,799	3,649		
82	FY25 Cancellation		120	-			120	-		
83	Appropriations/Expenditures		(168,512)	(775)			(162,111)	(775)		
84	Ending Balance		7,570	165,886			7,603	168,258		
85	Percent of Tax Revenue		5.0%	106.0%			5.0%	106.6%		
86										
87			Original	Anticipated			Original	Anticipated		
88	Carryforwards:		Appropriation	Carryforward			Appropriation	Carryforward		
89	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(b)- Metro Big Rivers Phase X		6,473	635			6,473	635		
90	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(k)- St. Louis River Restoration		2,280	700			2,280	700		
91	Laws 2023, Ch. 40, Art. 1, Sec. 2, Sub. 6, par.(d)- Core Functions in in Partner		668	240			668	240		
92										
93	FY25 Cancellation									
94	Laws 2020, Ch. 104, Art. 1, Sec.2, Sub. 2, par.(i) Heron Lake Area Conservation		120	-	120		120	-	120	
95										
96	Article 2 - Clean Water Fund		SF1447/CWC/Gov				CWC Revised			
97	Department of Agriculture									
98	Monitoring for Pesticides in Surface Water and Groundwater	MDA	370	370	740		370	370	740	-
99	Nitrate in Groundwater	MDA	3,100	3,100	6,200		3,100	3,100	6,200	-
100	Ag Best Management Practices Loan Program	MDA	2,000	2,000	4,000		2,000	2,000	4,000	-
101	Technical Assistance	MDA	1,600	1,600	3,200		1,600	1,600	3,200	-
102	Research Inventory Database	MDA	50	50	100		50	50	100	-
103	MN Agricultural Water Quality Certification Program	MDA	3,500	3,500	7,000		3,500	3,500	7,000	-
104	Irrigation Water Quality Protection	MDA	155	155	310		155	155	310	-
105	Forever Green Agriculture Initiative	MDA	3,000	3,000	6,000		2,000	3,000	5,000	(1,000)
106	Pesticide Testing of Private Wells	MDA	500	500	1,000		500	500	1,000	-
107	Conservation Equipment Assistance	MDA	1,750	1,750	3,500		1,750	1,750	3,500	-
108	Expand Ag Weather Station Network	MDA	1,250	1,250	2,500		1,050	1,250	2,300	(200)
110	Department of Agriculture Total		17,275	17,275	34,550		16,075	17,275	33,350	(1,200)



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	Agency		FY2026	FY2027	Total		FY2026	FY2027	Difference
111	Pollution Control Agency								
112	River and Lake Monitoring & Assessment (10-year cycle)	MPCA	9,450	9,450	18,900		9,450	9,450	-
113	Red River Watershed Management Board	MPCA					[170]	[170]	-
114	Watershed Restoration & Protection Strategies (includes TMDL development)	MPCA	7,250	7,250	14,500		7,250	7,250	-
115	Groundwater Assessment	MPCA	1,000	1,000	2,000		1,000	1,000	-
116	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,600	1,600	3,200		1,600	1,600	-
117	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,540	3,541	7,081		3,340	3,541	(200)
118	- Grants to low-income landowners	MPCA	[900]	[900]			[900]	[900]	
119	Chloride Reduction Program	MPCA	650	650	1,300		650	650	-
120	Clean Water Council Budget	MPCA	461	461	922		461	461	-
121	National Park Water Quality Protection Program	MPCA	750	750	1,500		750	750	-
122	Pollution Control Agency Total		24,701	24,702	49,403		24,501	24,702	(200)
123	Department of Natural Resources								
124	Stream Flow Monitoring	DNR	2,825	2,825	5,650		2,825	2,825	-
125	Lake Index Biological Integrity (IBI) Assessments	DNR	1,525	1,525	3,050		1,525	1,525	-
126	Fish Contamination Assessment	DNR	550	550	1,100		550	550	-
127	Watershed Restoration and Protection Strategies	DNR	2,500	2,500	5,000		2,250	2,500	(250)
128	Aquifer Monitoring for Water Supply Planning	DNR	2,350	2,350	4,700		2,350	2,350	-
129	Nonpoint Source Restoration and Protection Activities	DNR	2,250	2,250	4,500		2,100	2,250	(150)
130	Applied Research and Tool Development	DNR	700	700	1,400		700	700	-
131	County Geologic Atlases	DNR	100	100	200		100	100	-
132	Mussel Restoration Pilot Program	DNR	350	350	700		350	350	-
133	Culvert Replacement Incentive Program	DNR	1,500	1,500	3,000		1,400	1,500	(100)
134	Department of Natural Resources Total		14,650	14,650	29,300		14,150	14,650	(500)
135	Board of Water and Soil Resources								
136	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	45,000	45,000	90,000		39,962	48,138	(1,900)
137	Surface and Drinking Water Projects and Practices	BWSR	3,000	3,000	6,000		2,935	3,065	-
138	Accelerated Implementation, Local Resource Protection, Enhancement Grants	BWSR	4,350	4,350	8,700		4,350	4,350	-
139	Measures, Results and Accountability	BWSR	1,250	1,250	2,500		1,250	1,250	-
140	Local Government Grants for Complying with Riparian Protection	BWSR	2,000	2,000	4,000		2,000	2,000	-
141	Working Lands Floodplain Easements	BWSR	1,000	1,000	2,000		1,000	1,000	-
142	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000		2,500	2,500	-
143	Technical Evaluation Panel	BWSR	100	100	200		100	100	-
144	One Watershed One Plan Planning (Water Management Transition)	BWSR	500	500	1,000		500	500	-



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			<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	
145	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	-
146	Conservation Reserve Enhancement Program for Shoreland	BWSR	500	500	1,000	500	500	1,000	-
147	Tillage, Cover Crop, and Erosion Evaluations	BWSR	425	425	850	425	425	850	-
148	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	500	500	1,000	-
149	Wetland Restoration Conservation Easements	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	-
150	Enhancing Landowner Adoption of Cover Crops	BWSR	5,926	5,926	11,852	3,560	5,926	9,486	(2,366)
151	Conservation Corps of Minnesota and Iowa	BWSR	750	750	1,500	750	750	1,500	-
152	Great Lakes Restoration; Lake-Wide Action	BWSR	500	500	1,000	500	500	1,000	-
153	Board of Water and Soil Resources Total		71,801	71,801	143,602	64,332	75,004	139,336	(4,266)
154	Minnesota Department of Health								
155	Drinking Water Contaminants of Emerging Concern Program	MDH	5,925	5,925	11,850	5,925	5,925	11,850	-
156	Safe Drinking Water for Private Wells	MDH	3,000	3,000	6,000	2,300	3,700	6,000	-
157	Source Drinking Water Protection	MDH	3,870	3,920	7,790	3,770	3,920	7,690	(100)
158	Groundwater Restoration and Protection Strategies	MDH	1,750	1,750	3,500	1,750	1,750	3,500	-
159	Future of Drinking Water	MDH	250	250	500	250	250	500	-
160	Recreational Water Quality Online Portal & Inventory of Public Beaches	MDH	300	300	600	300	300	600	-
162	Minnesota Department of Health Total		15,095	15,145	30,240	14,295	15,845	30,140	(100)
163	Metropolitan Council								
164	Metropolitan Area Drinking Water Supply Sustainability	Met Council	1,375	1,375	2,750	1,375	1,375	2,750	-
165	Water Demand Reduction Grant Program	Met Council	750	750	1,500	650	750	1,400	(100)
166	Metropolitan Council Total		2,125	2,125	4,250	2,025	2,125	4,150	(100)
167	University of Minnesota								
168	County Geologic Atlases	UMN	400	400	800	400	400	800	-
169	Stormwater Best Management Practices and Performance	UMN	1,000	1,000	2,000	600	1,000	1,600	(400)
170	University of Minnesota Total		1,400	1,400	2,800	1,000	1,400	2,400	(400)
171	Legislative Coordinating Commission								
172	Legacy Website	LCC	-	7	7	7	-	7	-
173	Legislative Coordinating Commission Total		-	7	7	7	-	7	-
174	Public Facilities Authority								
175	Point Source Implementation Grants	PFA	8,250	8,250	16,500	8,190	8,250	16,440	(60)
176	Small Community Wastewater Treatment Program	PFA	50	50	100	50	50	100	-
177	Public Facilities Authority Total		8,300	8,300	16,600	8,240	8,300	16,540	(60)
178									
179	CLEAN WATER APPROPRIATIONS TOTAL:		155,347	155,405	310,752	144,625	159,301	303,926	(6,826)



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180	Target					144,625	159,301	303,926	
181	DIFF					-	-	-	
182	Fund Balance		Nov 24 Forecast			Feb 25 Forecast			
183	Carryforward		7,435	5,456		(2,199)	7,603		
184	Tax Revenue		151,348	156,483		152,058	157,781		
185	Other Revenue		2,020	1,290		2,369	1,806		
186	<u>Appropriations/Expenditures</u>		<u>(155,347)</u>	<u>(155,405)</u>		<u>(144,625)</u>	<u>(159,301)</u>		
187	Ending Balance		5,456	7,824		7,603	7,889		
188	Percent of Tax Revenue		3.6%	5.0%		5.0%	5.0%		
189									
190							Anticipated		
191	Carryforwards:						<u>Carryforward</u>		
192	Ash River Sanitary Sewer Collection and Treatment System Grant						215		
193									
194	Article 3 - Parks & Trails Fund		SF1447/Gov						
195									
196	Department of Natural Resources								
197	State Parks, Recreation Areas, and Trails	DNR	25,855	26,866	52,721	24,295	27,222	51,517	(1,204)
198	Regional Parks and Trails Grants	DNR	12,927	13,434	26,361	12,148	13,610	25,758	(603)
199	--DNR Administrative Costs	DNR				[140]	[140]	[280]	
200	--Greater Minnesota Regional Parks and Trails Commission	DNR	[500]	[500]	[1,000]	[500]	[500]	[1,000]	
201	Parks & Trails Coordination Among Partners	DNR	653	678	1,331	652	679	1,331	-
202	Department of Natural Resources Total		39,435	40,978	80,413	37,095	41,511	78,606	(1,807)
203									
204	Metropolitan Council								
205	Metro Parks and Trails Grants	MC	25,855	26,867	52,722	24,295	27,222	51,517	(1,205)
206	Metropolitan Council Total		25,855	26,867	52,722	24,295	27,222	51,517	(1,205)
207									
208	Legislative Coordinating Commission								
209	Public Information Website	LCC	4	-	4	4	-	4	
210	Legislative Coordinating Commission Total		4	-	4	4	-	4	
211									
212	Regional Parks and Trails Grants (from FY25 Cancellation)	DNR				41	-	41	
213									
214	PARKS & TRAILS APPROPRIATIONS TOTAL:		65,294	67,845	133,139	61,435	68,733	130,168	(2,971)



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									<i>Difference</i>
240	Article 4 - Arts & Cultural Heritage Fund						Proposed		
241	State Arts Board								
242	Arts and Arts Access Initiatives	SAB					32,071	35,576	67,647
243	Arts Education	SAB					6,013	6,670	12,683
244	Arts and Cultural Heritage	SAB					2,004	2,224	4,228
245	State Arts Board Total						40,088	44,470	84,558
246	MN Historical Society								-
247	Statewide Historic and Cultural Grants	MNHS					4,822	7,640	12,462
248	Statewide History Programs	MNHS					5,140	7,640	12,780
249	History Partnerships	MNHS					1,812	2,935	4,747
250	Statewide Survey of Historical and Archeological Sites	MNHS					330	330	660
251	Digital Library	MNHS					330	330	660
252	250th Anniversary of the Declaration of Independence	MNHS					200	-	200
253	Subtotal Historical Grants and Programs						12,634	18,875	31,509
254	Grants	MNHS							
255	- Minnesota Transportation Museum	MNHS					500	-	500
256	- Olmstead Co. George Stoppel Historic Site Rehabilitation	MNHS					500	-	500
257	- Special Guerrilla Units Veterans and Families	MNHS					125	125	250
258	- Heroes and Heritage Trail Loop; Dakota Co Historical Society	MNHS					318	-	318
259	Subtotal Grants						1,443	125	1,568
260	MN Historical Society Total						14,077	19,000	33,077
261									
262	Department of Education								
263	Regional Public Libraries	EDUCATION					1,923	2,923	4,846
264	Department of Education Total						1,923	2,923	4,846
265	Department of Administration								-
266	Minnesota Public Radio	ADMIN					1,557	2,057	3,614
267	AMPERS Public Radio	ADMIN					1,557	2,057	3,614
268	Minnesota Public Television	ADMIN					3,686	4,686	8,372
269	Wilderness Inquiry Canoemobile	ADMIN					485	485	970
270	Como Park Zoo and Conservatory	ADMIN					1,520	1,520	3,040
271	Science Museum of Minnesota	ADMIN					450	450	900
272	Lake Superior Zoo	ADMIN					132	132	264
273	Minnesota State Band	ADMIN					50	-	50
274	Minnesota Governor's Council on Developmental Disabilities	ADMIN					50	50	100



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			<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	
275	Forest Lake Veterans Memorial	ADMIN				275	-	275	
276	Comunidades Latinas Unidas EN Servicio (CLUES)	ADMIN				250	250	500	
277	Somali Museum of Minnesota	ADMIN				125	125	250	
278	Bakken Museum	ADMIN				132	132	264	
279	Minnesota Black Farmers Association	ADMIN				250	250	500	
280	History Theatre; perform play celebrating Hmong arts and culture	ADMIN				100	-	100	
281	Walker West Music Academy	ADMIN				300	-	300	
282	Minnesota Fishing Museum and Hall of Fame	ADMIN				100	-	100	
283	Ice Sculptures at Lake Phalen	ADMIN				500	-	500	
284	Minnesota Asian American Film and Music Festivals	ADMIN				250		250	
285	Phyllis Wheatley Community Center	ADMIN				200	-	200	
286	Sweet Potato Comfort Pie	ADMIN				200	-	200	
287	Lundstrum Center for Performing Arts	ADMIN				200	-	200	
288	Minnesota Thoroughbred Horse Racing Culture	ADMIN				200	-	200	
289	Taste of Minnesota	ADMIN				1,847	-	1,847	
290	Siengkane Lao	ADMIN				275	75	350	
291	- Southeast Asian Music Festival	ADMIN				[200]	-		
292	- Cultural Arts Projects and Preserve Traditional Dance	ADMIN				[75]	[75]		
293	United Hmong Family	ADMIN				350	-	350	
294	Tou Ger Xiong mural and statue	ADMIN				300	-	300	
295	Asian Economic Development Association Youth Outdoor Program	ADMIN				250	-	250	
296	Capri Theater Youth and Adult Arts	ADMIN				250	-	250	
297	Boxing for Youth; SIR Boxing	ADMIN				100	-	100	
298	Hmong Zej Zog; Hmong Language and Culture Preservation	ADMIN				200	-	200	
299	City of Delano Sesquicentennial	ADMIN				150	-	150	
300	Stairstep Foundation	ADMIN				500	-	500	
301	2026 Special Olympics USA Games	ADMIN				200	-	200	
303	Department of Administration Total					16,991	12,269	29,260	
304									
305	Minnesota Zoo								
306	Zoo Programs	ZOO				1,490	2,150	3,640	
307	Minnesota Zoo Total					1,490	2,150	3,640	



2025 Omnibus Legacy Bill; SF2865 1st Engrossment										
(amounts in thousands)										
			Requested				Senate Legacy Omnibus			
		Agency	FY2026	FY2027	Total		FY2026	FY2027	Total	Difference
308	Minnesota Humanities Center									
309	Humanities Center Programs	MNHC					1,762	1,762	3,524	
310	Children's Museum Grants:	MNHC								
311	- Minnesota Children's Museum; St. Paul	MNHC					500	500	1,000	
312	- The Works; Bloomington	MNHC					175	175	350	
313	- WonderTrek; Brainerd-Baxter	MNHC					125	125	250	
314	- Children's Discovery Center; Breckenridge	MNHC					100	100	200	
315	- Duluth Children's Museum; Duluth	MNHC					125	125	250	
316	- Otter Cover; Fergus Falls	MNHC					100	100	200	
317	- Children's Discovery Museum; Grand Rapids	MNHC					100	100	200	
318	- Wheel and Cog; Hutchinson	MNHC					100	100	200	
319	- Children's Museum of Southern MN; Mankato	MNHC					175	175	350	
320	- Great River; St. Cloud	MNHC					175	175	350	
321	- Village Children's Museum; Wilmar	MNHC					100	100	200	
322	- Mini Sota Ag Museum; Benson	MNHC					100	100	200	
323	- SPARK Children's Museum; Rochester	MNHC					150	150	300	
324	Subtotal Children's Museum Grants						2,025	2,025	4,050	
325										
326	Community Identity & Heritage Grants	MNHC					2,858	6,945	9,803	
327	- Ethnic Media Grants	MNHC					[250]	[250]		
328	- Emergency Grants						[200]	[200]		
329										
330	Underrepresented Groups Cultural Studies' Materials	MNHC					500	-	500	
331										
332	Gordon Parks Commemoration	MNHC					500	-	500	
333	Grants									
334	- Urban Debate League	MNHC					160	160	320	
335	- Art from the Inside; Supportive Arts Program for Incarcerated Persons	MNHC					132	132	264	
336	- Hmong Cultural Center	MNHC					150	150	300	
337	Subtotal Grants						442	442	884	
338										
339	Minnesota Humanities Center Total						8,087	11,174	19,261	
340	Indian Affairs Council									
341	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC					750	750	1,500	
342	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC					575	575	1,150	
343	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC					525	525	1,050	



2025 Omnibus Legacy Bill; SF2865 1st Engrossment									
(amounts in thousands)									
		<i>Agency</i>	<i>Requested</i>			<i>Senate Legacy Omnibus</i>			<i>Difference</i>
			<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	
344	Dakota and Ojibwe Indian Language Work Group	IAC				50	50	100	
345	Protection of Indian Graves - Duties Under Public Law 101-601	IAC				130	130	260	
346	Indian Affairs Council Total					2,030	2,030	4,060	
347	Department of Agriculture							-	
348	County Fair Grants	MDA				352	352	704	
349	Minnesota Future Farmers of America	MDA				250	250	500	
350	- 100 years event	MDA				[100]	[100]	-	
351	Department of Agriculture Total					602	602	1,204	
352	Legislative Coordinating Commission								
353	Legislative Coordinating Commission Website	LCC				5	-	5	
354	Legislative Coordinating Commission Total					5	-	5	
355									
356	ARTS & CULTURAL HERITAGE FUND TOTAL:		-	-	-	85,293	94,618	179,911	
357	Target					85,293	94,618	179,911	
358	DIFF					-	-	-	
359									
360						Original	Anticipated		
361	Appropriation Extensions:					<u>Appropriation</u>	<u>Carryforward</u>		
362	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 6, Par (s) St. Paul Cultural Art					500	480		
363	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 5 - Library grants					2,750	550		
364	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 6, Par (ff) - Hmong Writing System					300	293		
365									
366	Fund Balance		Nov 24 Forecast			Feb 25 Forecast			
367	Carryforward		4,588	4,529		(1,627)	4,550		
368	Tax Revenue		90,580	93,653		91,005	94,430		
369	Other Revenue		396	255		465	359		
370	<u>Appropriations/Expenditures</u>		(91,035)	(93,754)		(85,293)	(94,618)		
371	Ending Balance		4,529	4,683		4,550	4,721		
372	Percent of Tax Revenue		5.0%	5.0%		5.0%	5.0%		
373									

2025 Omnibus Legacy Bill; SF2865 1st Engrossment									
(amounts in thousands)									
	<i>Agency</i>	<i>Requested</i>			<i>Senate Legacy Omnibus</i>			<i>Difference</i>	
		<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>		
374	Total Appropriations by Fund								
375	OUTDOOR HERITAGE FUND TOTAL:	168,512	775	169,287	162,111	775	162,886	(6,401)	
376	CLEAN WATER APPROPRIATIONS TOTAL:	155,347	155,405	310,752	144,625	159,301	303,926	(6,826)	
377	PARKS & TRAILS APPROPRIATIONS TOTAL:	65,294	67,845	133,139	61,435	68,733	130,168	(2,971)	
378	ARTS & CULTURAL HERITAGE FUND TOTAL:	-	-	-	85,293	94,618	179,911	179,911	
379		389,153	224,025	613,178	453,464	323,427	776,891	163,713	
380	For more information about the Legacy Funds, go to:								
381	http://www.legacy.leg.mn								
382									
383	Appropriations running total			Thru FY25			With this bill		
384	Outdoor Heritage Fund			1,857,634			2,020,520		
385	Clean Water Fund			1,839,907			2,143,833		
386	Parks & Trails Fund			765,116			895,284		
387	<u>Arts & Cultural Heritage Fund</u>			1,058,942			1,238,853		
388	Total:			5,521,599			6,298,490		

