

Senate Labor Committee

Omnibus Budget As Passed Labor Committee (SF2373 2nd Engrossment)

(all dollars in thousands)

FY 2025-27 GF target	1,357	FY 2028-29 GF target	798
SF2373-2E net GF Δ from base	1,357	SF2373-2E net GF Δ from base	798

	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
	Fund	Type	February 2025 Forecast FY 2024-25	February 2025 Forecast FY 2026-27	February 2025 Forecast FY 2028-29	As Passed Committee SF2373-2E FY 2024	As Passed Committee SF2373-2E FY 2025	As Passed Committee SF2373-2E FY 2024-25		Δ from Feb Forecast	As Passed Committee SF2373-2E FY 2026	As Passed Committee SF2373-2E FY 2027	As Passed Committee SF2373-2E FY 2026-27		Δ from Feb Forecast	As Passed Committee SF2373-2E FY 2028	As Passed Committee SF2373-2E FY 2029	As Passed Committee SF2373-2E FY 2028-29		Δ from Feb Forecast
Summary																				
General Fund																				
Expenditures			25,146	21,993	22,012	8,918	16,228	25,146	-		11,704	11,925	23,629	1,636		11,425	11,425	22,850	838	
Department of Labor and Industry			17,691	14,443	14,462	6,136	11,555	17,691	-		7,876	8,043	15,919	1,476		7,543	7,543	15,086	624	
Bureau of Mediation Services			7,455	7,550	7,550	2,782	4,673	7,455	-		3,828	3,882	7,710	160		3,882	3,882	7,764	214	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
New Revenues			-	-	-	-	-	-	-		259	20	279	279		20	20	40	40	
Department of Labor and Industry			-	-	-	-	-	-	-		259	20	279	279		20	20	40	40	
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Construction Code Fund																				
Expenditures			82,977	84,075	71,766	40,636	42,341	82,977	-		45,968	42,271	88,239	4,164		38,029	38,029	76,058	4,292	
Department of Labor and Industry			82,977	84,075	71,766	40,636	42,341	82,977	-		45,968	42,271	88,239	4,164		38,029	38,029	76,058	4,292	
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
New Revenues			-	-	-	-	-	-	-		12,692	12,801	25,493	25,493		12,801	12,801	25,602	25,602	
Department of Labor and Industry			-	-	-	-	-	-	-		12,692	12,801	25,493	25,493		12,801	12,801	25,602	25,602	
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Workers Compensation Fund																				
Expenditures			116,082	115,617	110,488	54,613	61,469	116,082	-		60,856	59,570	120,426	4,809		58,370	57,170	115,540	5,052	
Department of Labor and Industry			110,936	110,491	105,362	52,213	58,723	110,936	-		57,894	56,675	114,569	4,078		55,475	54,275	109,750	4,388	
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Workers Compensation Court of Appeals			5,146	5,126	5,126	2,400	2,746	5,146	-		2,962	2,895	5,857	731		2,895	2,895	5,790	664	
Workforce Development Fund																				
Expenditures			16,726	13,652	13,652	6,146	10,580	16,726	-		6,826	6,826	13,652	-		6,826	6,826	13,652	-	
Department of Labor and Industry			16,726	13,652	13,652	6,146	10,580	16,726	-		6,826	6,826	13,652	-		6,826	6,826	13,652	-	
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Other Funds: ARPA, Family and Medical Benefit, Federal Funds, and Special Revenue																				
Expenditures			38,554	39,265	32,174	17,088	21,466	38,554	-		19,835	19,064	38,899	(366)		16,186	15,988	32,174	-	
Department of Labor and Industry			38,554	39,265	32,174	17,088	21,466	38,554	-		19,835	19,064	38,899	(366)		16,186	15,988	32,174	-	
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Expenditure Detail			279,485	274,602	250,092	127,401	152,084	279,485	-		145,189	139,656	284,845	10,243		130,836	129,438	260,274	10,182	
Department of Labor and Industry			266,884	261,926	237,416	122,219	144,665	266,884	-		138,399	132,879	271,278	9,352		124,059	122,661	246,720	9,304	
General Support			17,723	18,212	18,212	8,691	9,032	17,723	-		9,106	9,106	18,212	-		9,106	9,106	18,212	-	
Operating	WCF	Direct approp	17,723	18,212	18,212	8,691	9,032	17,723	-		9,106	9,106	18,212	-		9,106	9,106	18,212	-	
Labor Standards			17,865	16,866	16,566	6,547	11,318	17,865	-		8,381	8,595	16,976	110		8,595	8,595	17,190	624	
Operating	GF	Direct approp	4,229	3,944	4,010	1,740	2,489	4,229	-		6,685	6,899	13,584	9,640		6,899	6,899	13,798	9,788	
Wage theft prevention	GF	Direct approp	4,092	4,092	4,092	2,046	2,046	4,092	-		-	-	-	(4,092)		-	-	-	(4,092)	
Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	Direct approp	268	268	268	111	157	268	-		-	-	-	(268)		-	-	-	(268)	
Safe Workplaces for Meat and Poultry Processing Workers Act	GF	Direct approp	394	338	338	47	347	394	-		-	-	-	(338)		-	-	-	(338)	
Earned sick and safe time enforcement and rulemaking	GF	Direct approp	3,654	3,798	3,798	1,087	2,567	3,654	-		-	-	-	(3,798)		-	-	-	(3,798)	
Worker misclassification enforcement, education, and training	GF	Direct approp	56	140	140	-	56	56	-		-	-	-	(140)		-	-	-	(140)	
TNC enforcement, education, and outreach	GF	Direct approp	173	246	246	-	173	173	-		-	-	-	(246)		-	-	-	(246)	

				A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
						February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	As Passed Committee SF2373-2E	As Passed Committee SF2373-2E	As Passed Committee SF2373-2E		As Passed Committee SF2373-2E	As Passed Committee SF2373-2E	As Passed Committee SF2373-2E		As Passed Committee SF2373-2E	As Passed Committee SF2373-2E	As Passed Committee SF2373-2E	
		Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast		
55	Private sector personnel records information and education	GF	Direct approp	141	282	282	-	141	141	-	-	-	-	-	(282)	-	-	-	(282)	
56	Veterans benefits and services poster	GF	Direct approp	27	-	-	2	25	27	-	-	-	-	-	-	-	-	-	-	
57	Veterans benefits and services poster cancellation	GF	Cancellation	-	-	-	-	(25)	(25)	(25)	-	-	-	-	-	-	-	-	-	
58	Veterans benefits and services poster canceled balance forward out	GF	Carryforward	-	-	-	-	25	25	25	-	-	-	-	-	-	-	-	-	
59	Earned sick and safe time grants	GF	Direct approp	589	-	-	289	300	589	-	-	-	-	-	-	-	-	-	-	
60	Prevailing wage enforcement	WDF	Direct approp	3,259	3,392	3,392	932	2,327	3,259	-	1,696	1,696	3,392	-	-	1,696	1,696	3,392	-	
61	Minnesota Paid Leave	FMBI	Direct approp	859	366	-	169	690	859	-	-	-	-	(366)	-	-	-	-	-	
62	TNC driver study	ARPA	Direct approp	125	-	-	125	-	125	-	-	-	-	-	-	-	-	-	-	
63																				
64	Workers Compensation			31,415	31,450	31,450	14,451	16,964	31,415	-	17,609	17,919	35,528	4,078	-	17,919	17,919	35,838	4,388	
65	Operating	WCF	Direct approp	30,915	31,450	31,450	14,341	16,574	30,915	-	17,609	17,919	35,528	4,078	-	17,919	17,919	35,838	4,388	
66	Work-related PTSD study	WCF	Direct approp	500	-	-	110	390	500	-	-	-	-	-	-	-	-	-	-	
67																				
68	Workplace Safety			16,482	15,688	15,254	5,366	11,116	16,482	-	8,061	7,627	15,688	-	-	7,627	7,627	15,254	-	
69	Operating	WCF	Direct approp	14,482	15,688	15,254	5,189	9,293	14,482	-	8,061	7,627	15,688	-	-	7,627	7,627	15,254	-	
70	Ergonomics safety grant program	GF	Direct approp	2,000	-	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-	-	
71	Ergonomics safety grant program cancellation	GF	Cancellation	-	-	-	-	(214)	(214)	(214)	-	-	-	-	-	-	-	-	-	
72	Ergonomics safety canceled balance forward out	GF	Carryforward	-	-	-	-	214	214	214	-	-	-	-	-	-	-	-	-	
73																				
74	Employment-Based Initiatives			5,058	4,808	4,808	2,401	2,657	5,058	-	2,404	2,404	4,808	-	-	2,404	2,404	4,808	-	
75	Dual-training pipeline program	WDF	Direct approp	600	600	600	228	372	600	-	300	300	600	-	-	300	300	600	-	
76	Dual-training competency standards	WDF	Direct approp	400	400	400	200	200	400	-	200	200	400	-	-	200	200	400	-	
77	Youth skills training grants	WDF	Direct approp	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	
78	Youth skills training grant program administration	WDF	Direct approp	730	742	742	314	416	730	-	371	371	742	-	-	371	371	742	-	
79	Legal cannabis competency standards	GF	Direct approp	64	66	66	27	37	64	-	33	33	66	-	-	33	33	66	-	
80	Transportation and child care dual-training competency standards (transfer from OHE)	GF	Direct approp	264	-	-	132	132	264	-	-	-	-	-	-	-	-	-	-	
81																				
82	Office of Combative Sports			497	508	508	243	254	497	-	254	254	508	-	-	254	254	508	-	
83	Operating	GF	Direct approp	497	508	508	243	254	497	-	254	254	508	-	-	254	254	508	-	
84																				
85	Apprenticeship			8,737	5,518	5,518	2,972	5,765	8,737	-	2,759	2,759	5,518	-	-	2,759	2,759	5,518	-	
86	Operating	WDF	Direct approp	2,998	3,068	3,068	1,458	1,540	2,998	-	1,534	1,534	3,068	-	-	1,534	1,534	3,068	-	
87	Labor education advancement program (LEAP) grants	WDF	Direct approp	1,987	2,000	2,000	987	1,000	1,987	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	
88	Helmets to Hardhats Minnesota	WDF	Direct approp	450	450	450	225	225	450	-	225	225	450	-	-	225	225	450	-	
89	Women's Economic Security Act LEAP grants	WDF	Direct approp	1	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	
90	Clean economy apprenticeship program grants	WDF	Direct approp	3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	
91	MN Virtual Academy career pathways program with Operating Engineers Local 49	WDF	Direct approp	300	-	-	300	-	300	-	-	-	-	-	-	-	-	-	-	
92																				
93	Nursing Home Workforce Standards Board			1,018	761	714	235	783	1,018	-	404	357	761	-	-	357	357	714	-	
94	Operating	GF	Direct approp	1,018	761	714	235	783	1,018	-	404	357	761	-	-	357	357	714	-	
95																				
96	Construction Codes and Licensing			225	-	-	-	225	225	-	500	500	1,000	1,000	-	-	-	-	-	
97	Construction industry mental health initiatives	GF	Direct approp	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	
98	Single-egress stairway apartment building report	GF	Direct approp	225	-	-	-	225	225	-	-	-	-	-	-	-	-	-	-	
99	Projected cancellation without extension	GF	Leg impact	-	-	-	-	(225)	(225)	(225)	-	-	-	-	-	-	-	-	-	
100	Extended appropriation authority through FY 2026	GF	Leg impact	-	-	-	-	225	225	225	-	-	-	-	-	-	-	-	-	
101																				
102	Statutory and Open Appropriations			167,864	168,115	144,386	81,312	86,551	167,863	-	88,921	83,358	172,279	4,164	-	75,038	73,640	148,678	4,292	
103	Construction Code Fund	CCF	Stat approp	82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	-	38,029	38,029	76,058	4,292	
104	Federal Funds	FF	Stat approp	15,559	16,369	11,614	7,724	7,835	15,559	-	8,648	7,721	16,369	-	-	5,807	5,807	11,614	-	
105	Special Revenue Fund	SRF	Stat approp	22,011	22,530	20,560	9,070	12,941	22,011	-	11,187	11,343	22,530	-	-	10,379	10,181	20,560	-	
106	Workers Compensation Fund	WCF	Stat approp	47,316	45,141	40,446	23,882	23,434	47,316	-	23,118	22,023	45,141	-	-	20,823	19,623	40,446	-	
107																				
108	Workers Compensation Court of Appeals			5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	-	2,895	2,895	5,790	664	
109	Operating	WCF	Direct approp	5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	-	2,895	2,895	5,790	664	
110																				
111	Bureau of Mediation Services			7,455	7,550	7,550	2,782	4,673	7,455	-	3,828	3,882	7,710	160	-	3,882	3,882	7,764	214	
112	Operating	GF	Direct approp	5,955	6,048	6,048	2,474	3,481	5,955	-	3,066	3,110	6,176	128	-	3,110	3,110	6,220	172	
113	Public Employment Relations Board (PERB)	GF	Direct approp	1,500	1,502	1,502	308	1,192	1,500	-	762	772	1,534	32	-	772	772	1,544	42	

			A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
			Fund	Type	February 2025 Forecast FY 2024-25	February 2025 Forecast FY 2026-27	February 2025 Forecast FY 2028-29	As Passed Committee SF2373-2E FY 2024	As Passed Committee SF2373-2E FY 2025	As Passed Committee SF2373-2E FY 2024-25	Δ from Feb Forecast	As Passed Committee SF2373-2E FY 2026	As Passed Committee SF2373-2E FY 2027	As Passed Committee SF2373-2E FY 2026-27	Δ from Feb Forecast	As Passed Committee SF2373-2E FY 2028	As Passed Committee SF2373-2E FY 2029	As Passed Committee SF2373-2E FY 2028-29	Δ from Feb Forecast	
114																				
115	New Revenue Detail			-	-	-	-	-	-	12,951	12,821	25,772	25,772	12,821	12,821	25,642	25,642			
116	Department of Labor and Industry			-	-	-	-	-	-	12,951	12,821	25,533	25,533	12,821	12,821	25,642	25,642			
117	Labor Standards			-	-	-	-	-	-	25	-	25	25	-	-	-	-			
118	Veterans benefits and services poster canceled balance forward in			GF	Carryforward	-	-	-	-	25	-	25	25	-	-	-	-			
119																				
120	Workplace Safety			-	-	-	-	-	-	214	-	214	214	-	-	-	-			
121	Ergonomics safety canceled balance forward in			GF	Carryforward	-	-	-	-	214	-	214	214	-	-	-	-			
122																				
123	Statutory and Open Appropriations			-	-	-	-	-	-	12,712	12,821	25,533	25,533	12,821	12,821	25,642	25,642			
124	Construction Code Fund fee adjustment			CCF	Stat approp	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602			
125	Strengthening mandatory break laws			GF	Stat approp	-	-	-	-	20	20	40	40	20	20	40	40			