

COMMERCE & CONSUMER PROTECTION - FY 2026-27 Budget, As passed Commerce Committee 4/10/2025 (Tracking revised 4/17/2025)
Governor and Senate (SF 2216-1E)

		February 2025 Forecast			Governor (3/21/25)								Senate (SF2216-1E)										
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base
(dollars in thousands)																							
6	DEPARTMENT OF COMMERCE																						
7	DIRECT APPROPRIATIONS, by Fund																						
8	General Fund	GF	64,795	74,561	74,534	-	38,076	38,727	76,803	2,242	34,758	34,758	69,516	(5,018)	-	38,625	38,588	77,213	2,652	38,866	38,866	77,732	3,198
9	Workers Compensation Fund	WC	1,603	1,630	1,630	-	600	600	1,200	(430)	600	600	1,200	(430)	-	600	600	1,200	(430)	600	600	1,200	(430)
10	Special Revenue	SR	4,878	4,250	4,186	-	2,157	2,093	4,250	-	2,093	2,093	4,186	-	-	2,093	2,093	4,186	(64)	2,093	2,093	4,186	-
11	TOTAL DIRECT APPROPRIATIONS	ALL	71,276	80,441	80,350	-	40,833	41,420	82,253	1,812	37,451	37,451	74,902	(5,448)	-	41,318	41,281	82,599	80,787	41,559	41,559	83,118	8,216
12																							
13	COMMERCE - FINANCIAL INSTITUTIONS																						
14	Direct Appropriations - General Fund																						
15	Securities Unit	GF	3,555	3,676	3,676	-	1,838	1,838	3,676	-	1,838	1,838	3,676	-	-	1,838	1,838	3,676	-	1,838	1,838	3,676	-
16	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	-	400	400	800	-	400	400	800	-	-	400	400	800	-	400	400	800	-
17	Student Loan Borrower Bill of Rights	GF	508	508	508	-	254	254	508	-	254	254	508	-	-	254	254	508	-	254	254	508	-
18	Change Item: Securities Unit Staffing (1)	GF	-	-	-	-	735	735	1,470	1,470	735	735	1,470	1,470	-	441	441	882	882	441	441	882	882
19																							
20	Statutory Appropriations - Special Revenue Fund																						
21	Change Item: Earned Wage Services Act	SR	-	-	-	-	110	110	220	220	110	110	220	220	-	-	-	-	-	-	-	-	-
22																							
23	Financial Institutions Total (Direct Appropriations)	GF	4,863	4,984	4,984	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454	1,470	-	2,933	2,933	5,866	882	2,933	2,933	5,866	882
24																							
25	COMMERCE - ADMINISTRATIVE SERVICES																						
26	Direct Appropriations - General Fund																						
27	Operating Costs	GF	17,824	17,898	17,898	-	8,949	8,949	17,898	-	8,949	8,949	17,898	-	-	8,949	8,949	17,898	-	8,949	8,949	17,898	-
28	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	-	353	353	706	-	353	353	706	-	-	353	353	706	-	353	353	706	-
29	Senior Safe - Fraud Prevention Program Staffing	GF	498	498	498	-	249	249	498	-	249	249	498	-	-	249	249	498	-	249	249	498	-
30	Prescription Drug Affordability Act	GF	1,105	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	500	500	1,000	-
31	Intermediate Blends of Gasoline and Biofuels Report	GF	24	24	24	-	12	12	24	-	12	12	24	-	-	12	12	24	-	12	12	24	-
32	Copper Metal Licensing and Enforcement	GF	28	150	150	-	75	75	150	-	75	75	150	-	-	75	75	150	-	75	75	150	-
33	Change Item: Operating Adjustment	GF	-	-	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680	-	1,000	1,585	2,585	2,585	1,863	1,863	3,726	3,726
34	Change Item: Common Interest Community Ombudsperson	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	348	348	696	696	348	348	696	696
35	Change Item: Common Interest Community Register Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	525	25	550	550	25	25	50	50
36	Change Item: Common Interest Community Register Staffing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	132	37	169	169	37	37	74	74
37																							
38	Administrative Services Total (Direct Appropriations)	GF	20,185	20,276	20,276	-	11,300	11,978	23,278	3,002	11,978	11,978	23,956	3,680	-	12,143	12,133	24,276	4,000	12,411	12,411	24,822	4,546
39																							
40	COMMERCE - ENFORCEMENT																						
41	Direct Appropriations - General Fund																						
42	Operating Costs	GF	12,333	11,998	11,998	-	5,999	5,999	11,998	-	5,999	5,999	11,998	-	-	5,999	5,999	11,998	-	5,999	5,999	11,998	-
43	Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	-	811	811	1,622	-	811	811	1,622	-	-	811	811	1,622	-	811	811	1,622	-
44	CFB Body Worn Cameras	GF	62	42	42	-	21	21	42	-	21	21	42	-	-	21	21	42	-	21	21	42	-
45	Mental Health Parity and Substance Abuse Accountability Office	GF	100	450	450	-	225	225	450	-	225	225	450	-	-	225	225	450	-	225	225	450	-
46	Student Loan Advocate	GF	394	394	394	-	197	197	394	-	197	197	394	-	-	197	197	394	-	197	197	394	-
47	Insurance Fraud Specialist Salary Increases	GF	566	566	566	-	283	283	566	-	283	283	566	-	-	283	283	566	-	283	283	566	-
48	Change Item: Commerce Fraud Bureau transfer to BCA	GF	-	-	-	-	(1,115)	(1,115)	(2,230)	(2,230)	(1,115)	(1,115)	(2,230)	(2,230)	-	(1,115)	(1,115)	(2,230)	(2,230)	(1,115)	(1,115)	(2,230)	(2,230)
49																							
50	Direct Appropriations - Other Funds																						
51	Workers Compensation Fraud Prevention	WC	423	430	430	-	215	215	430	-	215	215	430	-	-	215	215	430	-	215	215	430	-
52	Change Item: Commerce Fraud Bureau transfer to BCA	WC	-	-	-	-	(215)	(215)	(430)	(430)	(215)	(215)	(430)	(430)	-	(215)	(215)	(430)	(430)	(215)	(215)	(430)	(430)

		February 2025 Forecast			Governor (3/21/25)								Senate (SF2216-1E)										
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base
(dollars in thousands)																							
Statutory Appropriations - Special Revenue Fund																							
Change Item: Commerce Fraud Bureau transfer to BCA		SR	-	-	-	-	(8,100)	(8,100)	(16,200)	(16,200)	(8,100)	(8,100)	(16,200)	(16,200)	-	(8,100)	(8,100)	(16,200)	(16,200)	(8,100)	(8,100)	(16,200)	(16,200)
Enforcement Total By Fund																							
General Fund		GF	15,077	15,072	15,072	-	6,421	6,421	12,842	(2,230)	6,421	6,421	12,842	(2,230)	-	6,421	6,421	12,842	(2,230)	6,421	6,421	12,842	(2,230)
Workers Compensation Fund		WC	423	430	430	-	-	-	-	(430)	-	-	-	(430)	-	-	-	-	(430)	-	-	-	(430)
Enforcement Total (Direct Appropriations)		ALL	15,500	15,502	15,502	-	6,421	6,421	12,842	(2,660)	6,421	6,421	12,842	(2,660)	-	6,421	6,421	12,842	(2,660)	6,421	6,421	12,842	(2,660)
COMMERCE - TELECOMMUNICATIONS																							
Direct Appropriations - General Fund																							
Operating Costs		GF	2,271	2,284	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
Direct Appropriations - Telecommunications Access Account																							
DHS - Commission of Deaf, DeafBlind, & Hard-of-Hearing MNs		SR	3,240	3,240	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-
OET - Coordinating Technology Accessibility & Usability		SR	580	580	580	-	290	290	580	-	290	290	580	-	-	290	290	580	-	290	290	580	-
LCC - Captioning Legislative Coverage		SR	266	266	266	-	133	133	266	-	133	133	266	-	-	133	133	266	-	133	133	266	-
MN IT - Agency Grants		SR	100	100	100	-	50	50	100	-	50	50	100	-	-	50	50	100	-	50	50	100	-
Telecommunications Total By Fund																							
General Fund		GF	2,271	2,284	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
Special Revenue Fund		SR	4,186	4,186	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
Telecommunications Total (Direct Appropriations)		ALL	6,457	6,470	6,470	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-
COMMERCE - INSURANCE																							
Direct Appropriations - General Fund																							
Operating Costs		GF	16,910	16,574	16,574	-	8,287	8,287	16,574	-	8,287	8,287	16,574	-	-	8,287	8,287	16,574	-	8,287	8,287	16,574	-
Standardized Plans		GF	272	272	272	-	136	136	272	-	136	136	272	-	-	136	136	272	-	136	136	272	-
Mandated Health Benefit Proposal Evaluation		GF	210	210	210	-	105	105	210	-	105	105	210	-	-	105	105	210	-	105	105	210	-
Existing Statutory Health Benefits Mandate Report		GF	50	50	50	-	25	25	50	-	25	25	50	-	-	25	25	50	-	25	25	50	-
Psychiatric Collaborative Care Model Covered		GF	84	84	84	-	42	42	84	-	42	42	84	-	-	42	42	84	-	42	42	84	-
Mandated Benefits Defrayal - Biomarker Testing		GF	17	5,222	5,222	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-
Mandated Benefits Defrayal - Other		GF	-	3,411	3,354	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-
Nonprofit Health Entity Oversight		GF	149	149	-	-	149	-	149	-	-	-	-	-	-	149	-	149	-	-	-	-	-
Change Item: State Benchmarking Plan		GF	-	-	-	-	-	-	-	-	(3,969)	(3,969)	(7,938)	(7,938)	-	-	-	-	-	-	-	-	-
Direct Appropriations - Other Funds																							
Workers Compensation Rate Regulation		WC	1,180	1,200	1,200	-	600	600	1,200	-	600	600	1,200	-	-	600	600	1,200	-	600	600	1,200	-
Family and Medical Benefit Insurance Account		SR	692	64	-	-	64	-	64	-	-	-	-	-	-	64	-	64	-	-	-	-	-
Change Item: Family and Medical Benefit Insurance Reduction		SR	-	-	-	-	-	-	-	-	-	-	-	-	-	(64)	-	(64)	(64)	-	-	-	-
Insurance Total By Fund																							
General Fund		GF	17,692	25,972	25,766	-	13,089	12,883	25,972	-	8,914	8,914	17,828	(7,938)	-	13,089	12,883	25,972	-	12,883	12,883	25,766	-
Workers Compensation Fund		WC	1,180	1,200	1,200	-	600	600	1,200	-	600	600	1,200	-	-	600	600	1,200	-	600	600	1,200	-
Special Revenue Fund		SR	692	64	-	-	64	-	64	-	-	-	-	-	-	-	-	-	(64)	-	-	-	-
Insurance Total (Direct Appropriations)		ALL	19,564	27,236	26,966	-	13,753	13,483	27,236	-	9,514	9,514	19,028	(7,938)	-	13,689	13,483	27,172	(64)	13,483	13,483	26,966	-

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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base
(dollars in thousands)																							
COMMERCE - REINSURANCE																							
Transfers - General Fund																							
22, Ch. 44 - Transfer to Premium Security Account		GF	229,465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers - Federal Fund																							
Change Item: Transfer to MN Comprehensive Health Association		FF	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000	200,000	200,000	-	-	-	-	-	-	-	-	-
COMMERCE - WEIGHTS AND MEASURES																							
Direct Appropriations - General Fund																							
Equipment Replacement & Planning		GF	3,087	3,112	3,112	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-
Adult-Use Cannabis		GF	1,620	2,861	3,040	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-
Statutory Appropriations - Special Revenue Fund																							
Change Item: Electric Vehicle Supply Equipment (EVSE) Testing		SR	-	-	-	-	-	188	188	188	288	331	619	619	-	-	188	188	188	288	331	619	619
Weights and Measures Total (Direct Appropriations)		GF	4,707	5,973	6,152	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
OFFICE OF CANNABIS MANAGEMENT																							
DIRECT APPROPRIATIONS, by Fund																							
General Fund		GF	42,815	76,443	79,064	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128	-	37,150	40,017	77,167	724	40,103	40,103	80,206	1,142
State Government Special Revenue Fund		SGSR	2,283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DIRECT APPROPRIATIONS		ALL	45,098	76,443	79,064	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128	-	37,150	40,017	77,167	724	40,103	40,103	80,206	1,142
Direct Appropriations - General Fund																							
OCM Operating Costs		GF	39,294	44,443	47,064	-	20,911	23,532	44,443	-	23,532	23,532	47,064	-	-	20,911	23,532	44,443	-	23,532	23,532	47,064	-
Community Renewal Grants - CanRenew		GF	1,000	30,000	30,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-
Transfer to CanGrow revolving loan account (SRF)		GF	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
Medical Cannabis Program		GF	521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Item: Operating Adjustment		GF	-	-	-	-	278	564	842	842	564	564	1,128	1,128	-	239	485	724	724	571	571	1,142	1,142
Change Item: CanRenew FY25 Grant Extension to FY26		GF	-	-	-	(1,000)	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	-
Change Item: CanRenew FY25 Grant Extension to FY26		GF	-	-	-	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-
Direct Appropriations - Other Funds																							
Medical Cannabis Program		SGSR	2,283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC UTILITIES COMMISSION																							
Statutory Appropriations - Special Revenue Fund																							
Change Item: Admin costs for service discontinuation		SR	-	-	-	-	-	-	-	-	-	-	-	-	-	261	261	522	522	261	261	522	522

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(dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base	FY 25	FY 26	FY 27	FY 26-27	Change from Base	FY 28	FY 29	FY 28-29	Change from Base
142	REVENUE ITEMS																						
143	Department of Commerce:																						
144	Change Item: Broker Dealer Agent Transfer Fee Increase (1)	GF	-	-	-	-	543	543	1,086	1,086	543	543	1,086	1,086	-	269	269	538	538	269	269	538	538
145	Change Item: Common Interest Community Registration Fee	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	440	440	880	880	440	440	880	880
146	Change Item: Earned Wage Services Act	SR	-	-	-	-	110	110	220	220	110	110	220	220	-	-	-	-	-	-	-	-	-
147	Change Item: EV Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	188	188	188	288	331	619	619	-	-	188	188	188	288	331	619	619
148	Change Item: Reinsurance Issuer Fee	FF	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000	200,000	200,000	-	-	-	-	-	-	-	-	-
149																							
150	Public Utilities Commission:																						
151	Change Item: Fees assessed for costs of service discontinuation	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	261	261	522	522	261	261	522	522
152																							
153	GENERAL FUND SUMMARY - Commerce and Consumer Protection																						
154	Department of Commerce - Direct Appropriations	GF	64,795	74,561	74,534	-	38,076	38,727	76,803	2,242	34,758	34,758	69,516	(5,018)	-	38,625	38,588	77,213	2,652	38,866	38,866	77,732	3,198
155	Office of Cannabis Management - Direct Appropriations	GF	42,815	76,443	79,064	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128	-	37,150	40,017	77,167	724	40,103	40,103	80,206	1,142
156	Transfers Out	GF	229,465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Revenue Gain/(Loss)	GF	-	-	-	-	543	543	1,086	1,086	543	543	1,086	1,086	-	709	709	1,418	1,418	709	709	1,418	1,418
158	GENERAL FUND NET TOTAL	GF	337,075	151,004	153,598	-	74,722	78,280	153,002	1,998	74,311	74,311	148,622	(4,976)	-	75,066	77,896	152,962	1,958	78,260	78,260	156,520	2,922

NOTE 1: Governor and Senate revenue amounts revised, per Dept. of Commerce correction notice 4/11/25.

Gen Fund Target	1,614
Over/(Under)	344

2,578
344