

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
DEPARTMENT OF AGRICULTURE																			
PROTECTION SERVICES																			
Direct Appropriations			GEN	DIR	43,866	36,966	36,966	43,866	36,966	36,966	-	18,483	18,483	36,966	-	18,483	18,483	36,966	-
Riders			GEN	DIR											-				-
Soil Health Equipment Grants			GEN	DIR	1,745	1,278	1,278	1,745	638	638	-	589	639	1,228	(50)	639	639	1,278	-
Soil Health Equipment Grants located in SE MN			GEN	DIR	[495]	-	-	[495]	-	-	-	-	-	-	-	-	-	-	-
Wolf Compensation			GEN	DIR	317	350	350	317	350	350	-	225	225	450	100	225	225	450	100
Validation Wolf Depredation			GEN	DIR	[10]	[10]	[10]	[10]	[10]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-
Elk Crop Damage Compensation			GEN	DIR	343	310	310	343	310	310	-	205	205	410	100	205	205	410	100
Elk Crop Damage: Investigate Claims			GEN	DIR	[20]	[20]	[20]	[20]	[20]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-
Elk Crop Damage: Producer Grants			GEN	DIR	[80]	[80]	[80]	[80]	[80]	[80]	-	[40]	[40]	[80]	-	[40]	[40]	[80]	-
Capital Equipment Replacement			GEN	DIR	1,650	1,650	1,650	1,650	1,650	1,650	-	825	825	1,650	-	825	825	1,650	-
Meat Processing Liaison			GEN	DIR	150	-	-	150	150	150	-	-	-	-	-	-	-	-	-
Operating Adjustment			GEN	DIR	-	-	-	-	1,343	1,846	-	420	924	1,344	1,344	924	924	1,848	1,848
Living Cover Crop Grants			GEN	DIR	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Wolf-Livestock Conflict Prevention Program			GEN	DIR	90	-	-	90	-	-	-	-	-	-	-	-	-	-	-
PFAS Pesticide Report and Regulatory Outline			GEN	DIR	250	-	-	250	-	-	-	-	-	-	-	-	-	-	-
Transfer to Food Licensing Modernization Account			GEN	DIR	1,941	-	-	1,941	-	-	-	-	-	-	-	-	-	-	-
Nitrate Treatment in SE Minnesota			GEN	DIR	2,800	-	-	2,800	-	-	-	-	-	-	-	-	-	-	-
Climate Implementation Coordinator			GEN	DIR		-	-		300	300	-	150	150	300	300	150	150	300	300
Cervidae Abatement and Crop and Fence Damage Report			GEN	DIR	50	-	-	50	-	-	-	-	-	-	-	-	-	-	-
Meat Inspection			GEN	DIR	-	-	-	-	-	-	-	351	351	702	702	450	450	900	900
															-				-
Change Items: General Fund			GEN	DIR											-				-
Soil Health Equipment Grants			GEN	DIR	-	-	-	-	(640)	(640)	-	(50)	-	(50)	(50)	-	-	-	-
Wolf Compensation			GEN	DIR	-	-	-	-	-	-	-	50	50	100	100	50	50	100	100
Elk Crop Damage Compensation			GEN	DIR	-	-	-	-	-	-	-	50	50	100	100	50	50	100	100
Operating Adjustment			GEN	DIR	-	-	-	-	1,343	1,846	-	420	924	1,344	1,344	924	924	1,848	1,848
Climate Coordinator Position: Move to Protection Services			GEN	DIR	-	-	-	-	300	300		150	150	300	300	150	150	300	300
Meat Inspection			GEN	DIR	-	-	-	-	-	-		351	351	702	702	450	450	900	900
PFAS Language Alignment			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items: General Fund TOTAL			GEN	DIR	-	-	-	-	1,003	1,506	-	971	1,525	2,496	2,496	1,624	1,624	3,248	3,248
															-				-



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1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
39	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	43,866	36,966	36,966	43,866	37,969	38,472	-	19,454	20,008	39,462	2,496	20,107	20,107	40,214	3,248
40														-				-
41	Other Direct Appropriations													-				-
42	Remediation Fund: Voluntary Cleanup Program	REM	DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
43	Other Direct Appropriations: TOTAL			798	798	798	798	798	798	-	399	399	798	-	399	399	798	-
44														-				-
45	PROTECTION SERVICES: DIRECT TOTAL			44,664	37,764	37,764	44,664	38,767	39,270	-	19,853	20,407	40,260	2,496	20,506	20,506	41,012	3,248
46														-				-
47	Protections Services: Statutory and Open Appropriations	AG	STAT	80,930	87,008	85,808	80,930	92,903	91,778	-	47,030	45,893	92,923	5,915	47,093	45,893	92,986	7,178
48		SPR	STAT	1,457	1,709	1,722	1,457	1,709	1,722	-	848	861	1,709	-	861	861	1,722	-
49		REM	OPEN	4,605	4,798	4,798	4,605	4,798	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-
50		FED	STAT	15,674	15,487	14,530	15,674	15,487	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-
51		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52		AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Protection Services: Stat and Open Appropriation TOTAL			102,666	109,002	106,858	102,666	114,897	112,828	-	58,067	56,850	114,917	5,915	57,639	56,397	114,036	7,178
54														-				-
55	Change Items: Non General Fund													-				-
56	Food Licensing Modernization	AG	STAT	-	-	-	-	5,065	5,140	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
57	Grain License Fee Update	AG	STAT	-	-	-	-	900	900	-	450	450	900	900	450	450	900	900
58	Seed Potato Certification Statute Modernization	AG	STAT	-	-	-	-	(80)	(80)	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
59	Milk Marketing Modernization	AG	STAT	-	-	-	-	10	10	-	5	5	10	10	5	5	10	10
60	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Cottage Foods Licensing - Updates	AG	STAT	-	-	-	-	-	-	-	16	4	20	20	4	4	8	8
62														-				-
63	Change Items: Non General Fund: TOTAL		STAT	-	-	-	-	5,895	5,970	-	2,926	2,989	5,915	5,915	2,989	2,989	5,978	5,978
64														-				-
65	PROTECTION SERVICES GRAND TOTAL			147,330	146,766	144,622	147,330	153,664	152,098	-	77,920	77,257	155,177	8,411	78,145	76,903	155,048	10,426
66														-				-
67														-				-
68	AG MARKETING AND DEVELOPMENT													-				-
69														-				-
70	PROMOTION AND MARKETING SUBSECTION													-				-
71	Direct Appropriations	GEN	DIR	16,591	8,988	8,988	16,591	8,988	8,988	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-
72	Riders	GEN	DIR								-			-	-			-
73	International Trade Support	GEN	DIR	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
74	Minnesota Grown	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Dairy Development	GEN	DIR	1,268	1,268	1,268	1,268	1,268	1,268	-	634	634	1,268	-	634	634	1,268	-
76	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Farm Safety Health and Wellness	GEN	DIR	200	-	-	200	-	-	-	75	75	150	150	50	50	100	100
78	Grants to Farmers Market Hubs	GEN	DIR	200	-	-	200	-	-	-	-	-	-	-	-	-	-	-
79	Cooperative Grants	GEN	DIR	400	-	-	400	-	-	-	-	-	-	-	-	-	-	-
80	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	6,999	-	-	3,999	-	-	(3,000)	-	-	-	-	-	-	-	-



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		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
				FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
1														-				-
2														-				-
81														-				-
82														-				-
83	Change Items: General Fund													-				-
84	Farm Safety Health and Wellness	GEN	DIR	-	-	-		-	-		75	75	150	150	50	50	100	100
85	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR	-	-	-	(3,000)	-	-	(3,000)	-	-	-	-	-	-	-	-
86														-				-
87	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	(3,000)	-	-	(3,000)	75	75	150	150	50	50	100	100
88														-				-
89	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR	16,591	8,988	8,988	13,591	8,988	8,988	(3,000)	4,569	4,569	9,138	150	4,544	4,544	9,088	100
90														-				-
91	Promotion and Marketing Statutory Appropriations	AG	STAT	835	927	933	835	927	933	-	460	467	927	-	467	466	933	-
92		SPR	STAT	319	332	331	319	332	331	-	166	166	332	-	166	165	331	-
93		FED	STAT	13,215	10,920	5,580	13,215	10,920	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-
94		GIFT	STAT	54	-	-	54	-	-	-	-	-	-	-	-	-	-	-
95	Promotion and Marketing Statutory Appropriations: SUBTOTAL			14,423	12,179	6,844	14,423	12,179	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-
96														-				-
97	Change Items: Non General Fund													-				-
98				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100														-				-
101	PROMOTION AND MARKETING: SUBTOTAL			31,014	21,167	15,832	28,014	21,167	15,832	(3,000)	11,016	10,301	21,317	150	7,967	7,965	15,932	100
102														-				-
103	VALUE-ADDED PRODUCTS SUBSECTION													-				-
104	Direct Appropriations	GEN	DIR	51,765	35,164	35,164	51,765	35,164	35,164		16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)
105	Riders													-				-
106										-				-				-
107	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	51,765	35,164	35,164	51,765	35,164	35,164	-	16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)
108	AGRI Designated Spending/Carveouts									-				-				-
109	County Fairs Distribution	GEN	DIR	2,000	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
110	Bioincentive Payments	GEN	DIR	11,500	6,000	6,000	11,500	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
111	Biofuels Infrastructure	GEN	DIR	6,750	6,000	6,000	6,750	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
112	Livestock Processing	GEN	DIR	2,500	500	500	2,500	500	500	-	250	250	500	-	250	250	500	-
113	Farm to School and Early Care	GEN	DIR	2,425	2,588	2,588	2,425	2,588	2,588	-	1,444	1,444	2,888	300	1,444	1,444	2,888	300
114	DAIRI Program	GEN	DIR	4,000	-	-	4,000	-	-	(1,500)	-	-	-	-	-	-	-	-
115	Urban and Youth Agriculture	GEN	DIR	4,000	4,000	4,000	4,000	4,000	4,000	-	1,075	1,075	2,150	(1,850)	1,125	1,125	2,250	(1,750)
116	Good Food Access Program (Food Retail Improvement and Dev)	GEN	DIR	2,000	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
117	Meat Processing: Education Grants	GEN	DIR	225	-	-	225	-	-	-	-	-	-	-	-	-	-	-
118	Cooperative Development Grants	GEN	DIR	-	400	400	-	400	400	-	200	200	400	-	200	200	400	-
119	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	225	-	-	225	-	-	-	250	-	250	250	-	-	-	-
120	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	-	-	-	(1,500)	-	(1,500)	(1,500)				
121	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR	-	-	-	-	-	-	-	1,500	-	1,500	1,500				
122	AGRI: FY25 Extension Technical Fix	GEN	DIR		-	-	(8,200)	-	-	(8,200)	-	-	-		-	-	-	-
123	AGRI: FY25 Extension Technical Fix	GEN	DIR		-	-	8,200	-	-	8,200	-	-	-		-	-	-	-



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				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
						FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
124																-				-
125																-				-
126																-				-
127	Change Items: General Fund															-				-
127	Bioincentives Reduction	GEN	DIR										(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
128	Biofuels Infrastructure Reducton	GEN	DIR	-	-	-				-	-		(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
129	Modified Eligibility for Biofuels Infrastructure Grant (10 to 20)	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-
130	Farm to School and Early Care	GEN	DIR							-	-	-	150	150	300	300	150	150	300	300
131	Urban Agriculture Reduction	GEN	DIR										(925)	(925)	(1,850)	(1,850)	(875)	(875)	(1,750)	(1,750)
132	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-
133	Good Food Access Program Update	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-
134	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR										250	-	250	250	-	-	-	-
135	AGRI Admin Allowance (6.5% to 7.5%)	GEN	DIR	-	-	-			-	-	-	-								
136	DAIRI Reduction	GEN	DIR						-	-		(1,500)	-	-	-	-	-	-	-	-
137	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR							-		-	(1,500)	-	(1,500)	(1,500)				
138	AGRI: FY 22 and FY 23 Appropriation Extension	GEN	DIR							-		-	1,500	-	1,500	1,500				
139	AGRI: FY25 Extension Technical Fix	GEN	DIR			-		-	(8,200)	-	-	(8,200)	-	-	-	-	-	-	-	-
140	AGRI: FY25 Extension Technical Fix	GEN	DIR			-		-	8,200	-	-	8,200	-	-	-	-	-	-	-	-
141	Livestock Investment Grant Expansion	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-
142																-				-
143	Change Items: General Fund TOTAL	GEN	DIR	-	-	-			-	-	-	(1,500)	(1,025)	(1,275)	(2,300)	(2,300)	(1,225)	(1,225)	(2,450)	(2,450)
144																-				-
145	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	51,765	35,164	35,164			51,765	35,164	35,164	(1,500)	16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)
146																-				-
147	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-
148												-				-				-
149																-				-
150	Value Added Products Statutory Appropriations: TOTAL			-	-	-			-	-	-		-	-	-	-	-	-	-	-
151																-				-
152	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND			51,765	35,164	35,164			51,765	35,164	35,164	-	16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)
153																-				-
154	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			-	44,152	44,152			-	44,152	44,152	(4,500)	21,126	20,876	42,002	(2,150)	20,901	20,901	41,802	(2,350)
155																-				-
156	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			-	56,331	50,996			-	56,331	50,996	(4,500)	27,573	26,608	54,181	(2,150)	24,324	24,322	48,646	(2,350)
157																-				-



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					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
158	ADMIN AND FINANCIAL ASSISTANCE														-				-
159	Direct Appropriations	GEN	DIR		29,925	23,034	23,034	29,925	23,034	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-
160	Riders	GEN	DIR		-			-							-				-
161	County Fairs and Ag Societies	GEN	DIR		948	948	948	948	948	948	-	474	474	948	-	474	474	948	-
162	MN Ag Education Leadership Council MAELC	GEN	DIR		700	500	500	700	500	500	-	300	300	600	100	300	300	600	100
163	Minnesota Poultry Association	GEN	DIR		2	-	-	2	-	-	-	2	-	2	2	-	-	-	-
164	Minnesota Livestock Breeders Association	GEN	DIR		36	-	-	36	-	-	-	18	18	36	36	-	-	-	-
165	Northern Crop Institute	GEN	DIR		119	-	-	119	-	-	-	30	30	60	60	-	-	-	-
166	Minnesota State Horticultural Society	GEN	DIR		68	-	-	68	-	-	-	35	35	70	70	-	-	-	-
167	Center for Rural Policy & Development	GEN	DIR		50	-	-	50	-	-	-	75	75	150	150	-	-	-	-
168	Minnesota Turf Seed Council	GEN	DIR		151	-	-	151	-	-	-	40	40	80	80	-	-	-	-
169	GreenSeam	GEN	DIR		200	-	-	200	-	-	-	50	50	100	100	-	-	-	-
170	Farm Down Payment Assistance Grants	GEN	DIR		2,000	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
171	Second Harvest Heartland	GEN	DIR		3,901	3,400	3,400	3,901	3,400	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-
172	Good Acre - Food Purchasing Carveout (up to)	GEN	DIR		-	-	-	-	-	-	-	[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]
173	Mental Health Grants/Region 5 Dev Comm	GEN	DIR		520	520	520	520	520	520	-	260	260	520	-	260	260	520	-
174	Southern MN Initiative Foundation	GEN	DIR		50	50	50	50	50	50	-	25	25	50	-	25	25	50	-
175	Good Acre LEAFF Program	GEN	DIR		599	-	-	599	-	-	-	-	-	-	-	-	-	-	-
176	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR		1,500	2,000	2,000	1,500	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
177	Operating Adjustment	GEN	DIR		-	-	-	-	341	408	-	137	203	340	340	203	203	406	406
178	Aquaculture Plan	GEN	DIR		50	-	-	50	-	-	-	-	-	-	-	-	-	-	-
179	Farm Advocates	GEN	DIR		674	674	674	674	674	674	-	337	337	674	-	337	337	674	-
180	Farm Advocates: Farm Transition	GEN	DIR		[100]	[100]	[100]	[100]	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
181	Ag Emergency Account Transfer	GEN	DIR		-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
182	Information Technology Modernization	GEN	DIR		1,584	-	-	1,584	-	-	-	-	-	-	-	-	-	-	-
183	Community Development Financial Institution TA Grants	GEN	DIR		275	-	-	275	-	-	-	-	-	-	-	-	-	-	-
184	RFA Capacity Increase	GEN	DIR		300	-		300			-	-	-	-	-	-	-	-	-
185	Climate Implementation Coordinator	GEN	DIR		-	300	300	-	-	-	-	-	-	-	(300)	-	-	-	(300)
186	VDL Equipment	GEN	DIR		250	-	-	250	-	-	-	-	-	-	-	-	-	-	-
187	Meat Processing: Hiring Incentives	GEN	DIR		544	-	-	544	-	-	-	-	-	-	-	-	-	-	-
188	Heritage Oilseed Research	GEN	DIR		600	-	-	600	-	-	-	-	-	-	-	-	-	-	-
189	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR		300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
190	Carbon Credit Market Report	GEN	DIR		25	-	-	25	-	-	-	-	-	-	-	-	-	-	-
191	Local Food Purchasing Assistance Program	GEN	DIR		-	-	-	-	-	-	-	250	250	500	500	250	250	500	500
192	4R Fertilizer Management Report	GEN	DIR		-	-	-	-	-	-	-	50	-	50	50	-	-	-	-
193	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR		2,978	-	-	2,978	-	-	-	-	-	-	-	-	-	-	-
194	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR		822	-	-	822	-	-	-	-	-	-	-	-	-	-	-
195															-				-
196															-				-



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
197	Change Items: General Fund		GEN	DIR											-				-
198	MN Ag Education Leadership Council MAELC		GEN	DIR	-	-	-	-	-	-		50	50	100	100	50	50	100	100
199	Minnesota Poultry Association		GEN	DIR	-	-	-	-	-	-	-	2	-	2	2	-	-	-	-
200	Minnesota Livestock Breeders Association		GEN	DIR	-	-	-	-	-	-	-	18	18	36	36	-	-	-	-
201	Northern Crop Institute		GEN	DIR	-	-	-	-	-	-	-	30	30	60	60	-	-	-	-
202	Minnesota State Horticultural Society		GEN	DIR	-	-	-	-	-	-	-	35	35	70	70	-	-	-	-
203	Center for Rural Policy & Development		GEN	DIR	-	-	-	-	-	-	-	75	75	150	150	-	-	-	-
204	Minnesota Turf Seed Council		GEN	DIR	-	-	-	-	-	-	-	40	40	80	80	-	-	-	-
205	GreenSeam		GEN	DIR	-	-	-	-	-	-	-	50	50	100	100	-	-	-	-
208	Second Harvest Heartland - Good Acre Purchasing Carveout (up to)		GEN	DIR	-	-	-	-	-	-	-	[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]
209	Operating Adjustment		GEN	DIR	-	-	-	-	341	408	-	137	203	340	340	203	203	406	406
210	Climate Implementation Coordinator: Move to Protection Services		GEN	DIR	-	-	-	-	(300)	(300)	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
212	Local Food Purchasing Assistance Program		GEN	DIR	-	-	-	-	-	-	-	250	250	500	500	250	250	500	500
213	4R Fertilizer Management Report		GEN	DIR	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-
214	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL		GEN	DIR	29,925	23,034	23,034	29,925	23,075	23,142		12,104	12,118	24,222	1,188	11,870	11,870	23,740	706
215															-				-
216	Admin and Financial Statutory Appropriations		AG	STAT	2,818	1,928	396	2,818	1,928	396	-	1,051	877	1,928	-	198	198	396	-
217			SPR	STAT	983	874	748	983	874	748	-	500	374	874	-	374	374	748	-
218			FED	STAT	10,519	1,722	50	10,519	1,722	50	-	1,430	292	1,722	-	50	-	50	-
219			GIFT	STAT	14	12	12	14	12	12	-	6	6	12	-	6	6	12	-
220	Admin and Financial Statutory Appropriations: TOTAL				14,334	4,536	1,206	14,334	4,536	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-
221															-				-
222	Change Items: Non General Fund														-				-
223	RFA Program Updates		AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	AgBMP Program Updates		SR	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Change Items: Non General Fund TOTAL				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226															-				-
227	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL				44,259	27,570	24,240	48,109	27,611	24,348	-	15,091	13,667	28,758	1,188	12,498	12,448	24,946	706
228															-				-
229	Dept of Agriculture: TOTAL GENERAL FUND Appropriations		GEN	DIR	142,147	104,152	104,152	139,147	105,196	105,766	(4,500)	52,684	53,002	105,686	1,534	52,878	52,878	105,756	1,604
230															-				-
231	General Fund Statutory & Other Direct Appropriations														-				-
232	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial As		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	FY23 Available/Balance Forward - MDA		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Department of Agriculture: TOTAL GENERAL FUND		GEN	DIR/STAT	142,147	104,152	104,152	139,147	105,196	105,766	(4,500)	52,684	53,002	105,686	1,534	52,878	52,878	105,756	1,604
236															-				-



	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
						FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
237	BOARD OF ANIMAL HEALTH (BAH)															-				-
238	Direct Appropriations	GEN	DIR			12,678	12,820	12,820	12,678	12,820	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
239	FY23 Available/Balance Forward - BAH	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	Riders																			
241	Ag Emergency Preparedness and Response	GEN	DIR			400	-	-	400	-	-	-	-	-	-	-	-	-	-	-
242	Maintain Current Service Levels	GEN	DIR			480	-	-	480	367	492	-	246	371	617	617	371	371	742	742
243																-				-
244																-				-
245	Change Items: General Fund															-				-
246	Operating Adjustment	GEN	DIR			-	-	-	-	367	492	-	246	371	617	617	371	371	742	742
247	Change Items: General Fund TOTAL	GEN	DIR			-	-	-	-	367	492	-	246	371	617	617	371	371	742	742
248																-				-
249	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR			12,678	12,820	12,820	12,678	13,187	13,312	-	6,656	6,781	13,437	617	6,781	6,781	13,562	742
250																-				-
251	Board of Animal Health Statutory Appropriations	SPR	STAT			292	292	292	292	292	292	-	146	146	292	-	146	146	292	-
252		FED	STAT			1,078	1,078	1,078	1,078	1,078	1,078	-	539	539	1,078	-	539	539	1,078	-
253	Board of Animal Health Stat Appropriations: TOTAL					1,370	1,370	1,370	1,370	1,370	1,370	-	685	685	1,370	-	685	685	1,370	-
254																-				-
255	BOARD OF ANIMAL HEALTH: GRAND TOTAL					14,048	14,190	14,190	14,048	14,557	14,682	-	7,341	7,466	14,807	617	7,466	7,466	14,932	742
256																-				-
257	Agricultural Utilization Research Institute (AURI)															-				-
258	Direct Appropriations	GEN	DIR			10,711	8,686	8,686	10,711	8,686	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-
259	Riders															-				-
260	Lab Equipment	GEN	DIR			300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
261	Capital Equipment	GEN	DIR			1,500	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-
262	Operating Adjustment	GEN	DIR			-	-	-	-	136	182	-	45	91	136	136	91	91	182	182
263	Food Entrepreneur Support	GEN	DIR			225	-	-	225	-	-	-	-	-	-	-	-	-	-	-
264																-				-
265																-				-
266	Change Items															-				-
267	Operating Adjustment	GEN	DIR			-	-	-	-	136	182	-	45	91	136	136	91	91	182	182
268	Change Item: General Fund TOTAL	GEN	DIR			-	-	-	-	136	182	-	45	91	136	136	91	91	182	182
269																-				-
270	AURI: TOTAL GENERAL FUND	GEN	DIR			10,711	8,686	8,686	10,711	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
271																-				-



	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
						FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
1																				
2																				
272																-				-
273	DEED, OFFICE OF BROADBAND DEVELOPMENT															-				-
274	Direct Appropriations	GEN	DIR			1,351	2,002	2,002	126,351	2,002	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
275	Riders															-				-
276	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR			1,351	2,002	2,002	1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
277																-				-
278																-				-
279	Change Item: General Fund															-				-
280		GEN	DIR				-	-		-	-	-	-	-	-	-	-	-	-	-
281	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR			1,351	2,002	2,002	126,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
282																-				-
283																-				-
284	Transfers: OUT															-				-
285	Department of Agriculture (MDA) - Transfers Out															-				-
286	Grain Indemnity Fund	GEN	DIR			10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
287	Ag Emergency Account	GEN	DIR			1,000	-	-	1,000	4,000	-	1,500	-	-	-	-	-	-	-	-
288	Pollinator Research Account	GEN	DIR			875	200	200	875	200	200	-	100	100	200	-	100	100	200	-
289	Minnesota Grown	GEN	DIR			372	372	372	372	372	372	-	186	186	372	-	186	186	372	-
290	Noxious Weed Grants	GEN	DIR			300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
291	AGREETT	GEN	DIR			21,404	20,704	20,704	21,404	20,704	20,704	-	10,552	10,552	21,104	400	10,552	10,552	21,104	400
292	Agriculture Rapid Response: AGREETT Rider	GEN	DIR			[1,200]	[1,200]	[1,200]	[1200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
293	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR			[2,000]	[2,000]	[2,000]	[2000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
294	Farm Business Management MAELC: AGREETT Rider	GEN	DIR			[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	-	[2375]	[2375]	[4750]	[250]	[2375]	[2375]	[4750]	[250]
295	Wild Rice Research U of M: AGREETT Rider	GEN	DIR			[450]	-	-	[450]	-	-	-	-	-	-	-	-	-	-	-
296	Potato Research U of M: AGREETT Rider	GEN	DIR			[700]	[700]	[700]	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
297	Forever Green: AGREETT Rider	GEN	DIR			[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
298	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR			[700]	-	-	[700]	-	-	-	-	-	-	-	-	-	-	-
299	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR			[200]	[400]	[400]	[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
300	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR			[250]	[500]	[500]	[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
301	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	GEN	DIR										[75]	[75]	[150]	[150]	[75]	[75]	[150]	[150]
302	Ag Best Management Practices Loan Program: Transfer	GEN	DIR			2,850	2,850	2,850	2,850	2,850	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
303	MDA Transfers OUT: SUBTOTAL	GEN	DIR			36,801	24,126	24,126	36,801	28,126	24,126	1,500	12,263	12,263	24,526	400	12,263	12,263	24,526	400
304																-				-
305	DEED, Office of Broadband Development (OBD)															-				-
306	Border-to-Border Broadband Grants	GEN	DIR			125,000	-	-	125,000	-	-	-	-	-	-	-	-	-	-	-
307	Lower Population Density Program	GEN	DIR			[40,000]	-	-	[40,000]	-	-	-	-	-	-	-	-	-	-	-
308	OBD Transfers OUT: SUBTOTAL	GEN	DIR			125,000	-	-	125,000	-	-	-	-	-	-	-	-	-	-	-
309	Transfers OUT: TOTAL	GEN	DIR			161,801	24,126	24,126	161,801	28,126	24,126		12,263	12,263	24,526	400	12,263	12,263	24,526	400
310																-				-



	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
						FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
311	Change Items: Transfers																			
312	Farm Business Management MAELC: AGRETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	125	125	250	250	125	125	250	250
313	Ag Emergency Account	GEN	DIR	-	-	-	-	-	4,000	-	1,500	-	-	-	-	-	-	-	-	-
314	AGREETT: Minnesota Agriculture and Rural Leadership (MARL)	GEN	DIR										75	75	150	150	75	75	150	150
315																				
316	Change Items: Transfers TOTAL			-	-	-	-	-	4,000	-	1,500	125	125	250	250	250	125	125	250	250
317																				
318	SUMMARY OF GENERAL FUND IMPACT																			
319	Department of Agriculture	GEN	DIR	178,948	128,278	128,278	175,948	133,322	129,892	(3,000)		64,947	65,265	130,212	1,934		65,141	65,141	130,282	2,004
320	Board of Animal Health	GEN	DIR	12,678	12,820	12,820	12,678	13,187	13,312	-		6,656	6,781	13,437	617		6,781	6,781	13,562	742
321	AURI	GEN	DIR	10,711	8,686	8,686	10,711	8,822	8,868	-		4,388	4,434	8,822	136		4,434	4,434	8,868	182
322	DEED, Office of Broadband	GEN	DIR	126,351	2,002	2,002	126,351	2,002	2,002	-		1,001	1,001	2,002	-		1,001	1,001	2,002	-
323	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	328,688	151,786	151,786	325,688	157,333	154,074	(3,000)		76,992	77,481	154,473	2,687		77,357	77,357	154,714	2,928
324	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-	-	3,000	-			3,000	-	3,000	3,000		-	-	-	-
325	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	328,688	151,786	151,786	325,688	154,333	154,074	-		73,992	77,481	151,473	(313)		77,357	77,357	154,714	2,928
326																				
327	General Fund Target				-	-										(313)				2,928
328	Available General Fund Target															-				-
329																				
330	ALL FUNDS SUMMARY																			
331	Department of Agriculture	ALL	-	311,169	254,793	243,984	311,169	265,732	251,568	(3,000)		132,847	129,795	262,642	7,849		127,230	125,936	253,166	9,182
332	Board of Animal Health	ALL	-	14,048	14,190	14,190	14,048	14,557	14,682	-		7,341	7,466	14,807	617		7,466	7,466	14,932	742
333	AURI	ALL	-	10,711	8,686	8,686	10,711	8,822	8,868	-		4,388	4,434	8,822	136		4,434	4,434	8,868	182
334	DEED, Office of Broadband	ALL	-	1,351	2,002	2,002	126,351	2,002	2,002	-		1,001	1,001	2,002	-		1,001	1,001	2,002	-
335	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	337,279	279,671	268,862	462,279	291,113	277,120	(3,000)		145,577	142,696	288,273	8,602		140,131	138,837	278,968	10,106
336																				
337																				
338	Revenue Adjustments: Non General Fund																			
339	Food Licensing Modernization	AG		-	-	-	-	5,065	5,140			2,495	2,570	5,065	5,065		2,570	2,570	5,140	5,140
340	Grain License Fee Update	AG		-	-	-	-	900	900			450	450	900	900		450	450	900	900
341	Seed Potato Certification Statute Modernization	AG		-	-	-	-	(80)	(80)			(40)	(40)	(80)	(80)		(40)	(40)	(80)	(80)
342	Milk Marketing Modernization	AG		-	-	-	-	10	10			5	5	10	10		5	5	10	10
343	Cottage Foods Licensing - Updates	AG		-	-	-	-	-	-			358	358	716	716		358	358	716	716
344	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	5,895	5,970			3,268	3,343	6,611	6,611		3,343	3,343	6,686	6,686
345																				
346																				
347	Revenue Adjustments: General Fund																			
348		GEN		-	-	-	-	-	-										-	-
349	Revenue Adjustments: General Fund: TOTAL			-	-	-	-	-	-										-	-
350																				
351																				



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
352	Transfers: IN														-				-
353	Department of Agriculture (MDA) - Transfers In														-				-
354	Grain Indemnity Fund	AG	DIR	(10,000)	-	-	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-
355	Ag Emergency Account	AG	DIR	(1,000)	-	-		(4,000)	-	-		-	-	-	-	-	-	-	-
356	Pollinator Research Account	AG	DIR	(875)	(200)	(200)	(875)	(200)	(200)	100	(100)	(100)	(200)	-	(100)	(100)	(200)	-	-
357	Minnesota Grown	AG	DIR	(372)	(372)	(372)	(372)	(372)	(372)	186	(186)	(186)	(372)	-	(186)	(186)	(372)	-	-
358	Noxious Weed Grants	AG	DIR	(300)	-	-	(300)	-	-	-	-	-	-	-	-	-	-	-	-
359	AGREETT	AG	DIR	(21,404)	(20,704)	(20,704)	(21,404)	(20,704)	(20,704)	10,352	(10,552)	(10,552)	(21,104)	(400)	(10,552)	(10,552)	(21,104)	(400)	(400)
360	Agriculture Rapid Response: AGREETT Rider	AG	DIR	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	-
361	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	-
362	Farm Business Management MAELC: AGREETT Rider	AG	DIR	[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	-	[2375]	[2375]	[4,500]	-	[2375]	[2375]	[4,500]	-	-
363	Wild Rice Research U of M: AGREETT Rider	AG	DIR	[450]	-	-	[450]	-	-	-	-	-	-	-	-	-	-	-	-
364	Potato Research U of M: AGREETT Rider	AG	DIR	[700]	[700]	[700]	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	-
365	Forever Green: AGREETT Rider	AG	DIR	[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	-
366	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	[700]	-	-	[700]	-	-	-	-	-	-	-	-	-	-	-	-
367	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	[200]	[400]	[400]	[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	-
368	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	[250]	[500]	[500]	[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	-
369	Minnesotal Agriculture and Rural Leadership: AGREETT Rider											[75]	[75]	[500]	[150]	[75]	[75]	[150]	[150]
370	Ag Best Management Practices Loan Program: Transfer	SR	DIR	(2,850)	(2,850)	(2,850)	(2,850)	(2,850)	(2,850)	1,425	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	-
371	MDA Transfers IN: SUBTOTAL	ALL	DIR	(36,801)	(24,126)	(24,126)	(35,801)	(28,126)	(24,126)	-	(12,263)	(12,263)	(24,526)	(400)	(12,263)	(12,263)	(24,526)	(400)	(400)
372															-				-
373	DEED, Office of Broadband Development (OBD)														-				-
374	Border-to-Border Broadband Grants	SR	DIR	(125,000)	-	-	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-
375	Lower Population Density Program	SR	DIR	[40,000]	-	-	[40,000]	-	-	-	-	-	-	-	-	-	-	-	-
376	OBD Transfers IN: SUBTOTAL	SR	DIR	(125,000)	-	-	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-
377	Transfers IN: TOTAL			(161,801)	(24,126)	(24,126)	(139,397)	(28,126)	(24,126)		(12,263)	(12,263)	(24,526)	(400)	(12,263)	(12,263)	(24,526)	(400)	(400)
378															-				-



	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 vs Base
1						FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
2																				
379																-				-
380	AGRI PROGRAM DETAIL															-				-
381	Appropriation	GEN				51,765	35,164	35,164	51,765	35,164	35,164		16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)
382	Designated Spending					-	-	-	-	-	-		-	-	-	-	-	-	-	-
383	County Fairs Distribution	GEN				2,000	2,000	2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
384	Bioincentive Payments	GEN				11,500	6,000	6,000	11,500	6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
385	Biofuels Infrastructure	GEN				6,750	6,000	6,000	6,750	6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
386	Livestock Processing	GEN				2,500	500	500	2,500	500	500		250	250	500	-	250	250	500	-
387	Urban and Youth Agriculture	GEN				4,000	4,000	4,000	4,000	4,000	4,000		1,075	1,075	2,150	(1,850)	1,125	1,125	2,250	(1,750)
388	Good Food Access Program	GEN				2,000	2,000	2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
389	Farm to School and Early Care	GEN				2,425	2,588	2,588	2,425	2,588	2,588		1,444	1,444	2,888	300	1,444	1,444	2,888	300
390	DAIRI Program	GEN				4,000	-	-	4,000	-	-		-	-	-	-	-	-	-	-
391	Cooperative Grants	GEN				-	400	400	-	400	400		200	200	400	-	200	200	400	-
392	Livestock Protection Grant - Specified for Avian Influenza	GEN				-	-	-	-	-	-		250	-	250	250	-	-	-	-
393	Designated Spending: TOTAL					35,175	23,488	23,488	35,175	23,488	23,488		10,719	10,469	21,188	(2,300)	10,519	10,519	21,038	(2,450)
394																-				-
399	Allowable Spending: TOTAL					-	-	-	-	-	-		-	-	-	-	-	-	-	-
400	Admin Spending	GEN				-	-	-	-	7.50%	7.50%		6.50%	6.50%	-	-	6.50%	6.50%	-	-

