

A (dollars \$ in Thousands)													B	C	D	E	F	G	H	I	J	K	L	M
													Fund	Type	Governor	Governor	Governor	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E
															FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
DEPARTMENT OF AGRICULTURE																								
Protection Services																								
Soil Health Financial Assistance Grants Reduction (Revised Governor Rec)	GEN	DIR		(640)	(640)	-	(50)	-	(50)	-	-	-												
Wolf Compensation (SF 469)	GEN	DIR				-	50	50	100	50	50	100												
Elk Crop Damage Compensation (SF 469)	GEN	DIR				-	50	50	100	50	50	100												
Operating Adjustment (SF 2458)	GEN	DIR		1,343	1,846		420	924	1,344	924	924	1,848												
Climate Coordinator Position - Move to Protection Services (Revised Governor Rec)	GEN	DIR		300	300	-	150	150	300	150	150	300												
Meat Inspection	GEN	DIR					351	351	702	450	450	900												
PFAS Language Alignment (SF 2458)	GEN	DIR		-	-	-	-	-	-	-	-	-												
Ag Marketing and Development																								
Farm Safety Health and Wellness (SF 2809)	GEN	DIR				-	75	75	150	50	50	100												
Green Fertilizer Grant Reduction (SF 2458)	GEN	DIR	(3,000)	-	-	(3,000)	-	-	-	-	-	-												
AGREETT: Farm Business Management MAELC (SF 1178)	GEN	DIR				-	125	125	250	125	125	250												
AGREETT: Minnesota Agriculture and Rural Leadership (MARL) Program (SF 3037)	GEN	DIR				-	75	75	[150]	75	75	[150]												
AGRI: Biofuel Incentives Grant Reduction	GEN	DIR				-	(250)	(250)	(500)	(250)	(250)	(500)												
AGRI: Biofuels Infrastructure Grant Reduction	GEN	DIR				-	(250)	(250)	(500)	(250)	(250)	(500)												
AGRI: Biofuels Infrastructure Grant (eligible dispensing sites from 10 to 20) (SF881/1507)	GEN	DIR		-	-	-	-	-	-	-	-	-												
AGRI: Farm to School and Early Care (SF 1559)	GEN	DIR				-	150	150	300	150	150	300												
AGRI: Urban Agriculture Grant Reduction	GEN	DIR				-	(925)	(925)	(1,850)	(875)	(875)	(1,750)												
AGRI: Urban Agriculture Eligibility Expansion (SF 2458)	GEN	DIR		-	-	-	-	-	-	-	-	-												
AGRI: Good Food Access Program Update (Food Retail Improvement and Development)	GEN	DIR		-	-	-	-	-	-	-	-	-												
AGRI: Protect Grant (Specified for Avian Influenza) (idea from SF 1839)	GEN	DIR				-	250	-	250	-	-	-												
AGRI: Adminstrative Allowance (6.5% to 7.5%)	GEN	DIR		-	-																			
AGRI: DAIRI reduction	GEN	DIR				(1,500)	-	-	-	-	-	-												
AGRI: Extension of FY 22 and FY 23 Appropriation	GEN	DIR				-	(1,500)	-	(1,500)	-	-	-												
AGRI: Extension of FY 22 and FY 23 Appropriation	GEN	DIR				-	1,500	-	1,500	-	-	-												
AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)	GEN	DIR	(8,200)	-	-	(8,200)	-	-	-	-	-	-												
AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)	GEN	DIR	8,200			8,200	-	-	-	-	-	-												
AGRI: Livestock Investment Grant Expansion (SF2458)	GEN	DIR		-	-	-	-	-	-	-	-	-												
Admin and Financial Assistance																								
MN Ag Education Leadership Council MAELC Grants (SF 296)	GEN	DIR					50	50	100	50	50	100												
Minnesota Poultry Association (SF 2958)	GEN	DIR							2	-	-	-												
Minnesota Livestock Breeders (SF 1805)	GEN	DIR							18	18		36												



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1		Fund	Type	Governor	Governor	Governor	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E	SF 2458 - 1E
2				FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
40	Northern Crops Institute (SF 1770)	GEN	DIR				-	30	30	60	-	-	-
41	Minnesota State Horticultural Society (SF 2217)	GEN	DIR				-	35	35	70	-	-	-
42	Center for Rural Policy & Development	GEN	DIR				-	75	75	150	-	-	-
43	Minnesota Turf Seed Council (SF 2137)	GEN	DIR				-	40	40	80	-	-	-
44	GreenSeam (SF 1121)	GEN	DIR				-	50	50	100	-	-	-
45	Second Harvest Heartland - Good Acre Purchasing Carveout (up to) (SF 629)	GEN	DIR				-	[500]	[500]	[1,000]	[500]	[500]	[1,000]
46	Operating Adjustment (SF 2458)	GEN	DIR		341	408	-	137	203	340	203	203	406
47	Climate Coordinator Position: Move to Protection Services (Revised Governor Rec)	GEN	DIR		(300)	(300)	-	(150)	(150)	(300)	(150)	(150)	(300)
48	Local Food Purchasing Assistance Program (SF 2430)	GEN	DIR	-	-	-	-	250	250	500	250	250	500
49	4R Fertilizer Management - Report	GEN	DIR	-	-	-	-	50	-	50	-	-	-
50	Agricultural Emergency Account Transfer	GEN	DIR		4,000	-	1,500	-	-	-	-	-	-
51	DEPARTMENT OF AGRICULTURE: TOTAL GF			(3,000)	5,044	1,614	(3,000)	808	1,126	1,934	1,002	1,002	2,004
52													
53													
54	BOARD OF ANIMAL HEALTH												
55	Operating Adjustment (SF 2458)	GEN	DIR		367	492	-	246	371	617	371	371	742
56	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	DIR		367	492	-	246	371	617	371	371	742
57													
58													
59	AURI												
60	Operating Adjustment (SF 2458)	GEN	DIR		136	182		45	91	136	91	91	182
61	AURI: TOTAL GF	GEN	DIR		136	182	-	45	91	136	91	91	182
62													
63													
64	DEED, OFFICE OF BROADBAND												
65					-	-		-	-	-	-	-	-
66	DEED, OFFICE OF BROADBAND: GF TOTAL				-	-	-	-	-	-	-	-	-
67													
68													
69	GENERAL FUND SUMMARY												
70	DEPARTMENT OF AGRICULTURE	GEN	DIR		5,044	1,614	(3,000)	808	1,126	1,934	1,002	1,002	2,004
71	BOARD OF ANIMAL HEALTH	GEN	DIR		367	492	-	246	371	617	371	371	742
72	AURI	GEN	DIR		136	182	-	45	91	136	91	91	182
73	DEED OFFICE OF BROADBAND	GEN	DIR		-	-	-	-	-	-	-	-	-
74	GENERAL FUND APPROPRIATION TOTAL			(3,000)	5,547	2,288	(3,000)	1,099	1,588	2,687	1,464	1,464	2,928
75	FY 25 CARRYFORWARD SAVINGS REVENUE				3,000	-	-	3,000		3,000			-
76	TOTAL NET GENERAL FUND IMPACT			(3,000)	2,547	2,288	(3,000)	(1,901)	1,588	(313)	1,464	1,464	2,928



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2				FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
77													
78	Target									(313)			2,928
79	Available Target									-			-
80													
81	NON GENERAL FUND EXPENDITURES												
82	Seed Tonnage Reporting Frequency Reduction	AG	STAT		-	-		-	-	-	-	-	-
83	Grain License Fee Update	AG	STAT		900	900		450	450	900	450	450	900
84	Seed Potato Certification Statute Modernization	AG	STAT		(80)	(80)		(40)	(40)	(80)	(40)	(40)	(80)
85	Milk Marketing Modernization	AG	STAT		10	10		5	5	10	5	5	10
86	Food Licensing Modernization	AG	STAT		5,065	5,140		2,495	2,570	5,065	2,570	2,570	5,140
87	Cottage Foods Licensing - Updates	AG	STAT					16	4	20	4	4	8
88	MDA Rural Finance Authority Updates	AG	STAT		-	-		-	-	-	-	-	-
89	Agricultural Best Management Practices (AgBMP) Program Updates	AG	STAT		-	-		-	-	-	-	-	-
90	NON GENERAL FUND EXPENDITURES: TOTAL			-	5,895	5,970	-	2,926	2,989	5,915	2,989	2,989	5,978
91													
92	NON GENERAL FUND REVENUES												
93	Grain License Fee Update	AG	STAT		900	900		450	450	900	450	450	900
94	Seed Potato Certification Statute Modernization	AG	STAT		(80)	(80)		(40)	(40)	(80)	(40)	(40)	(80)
95	Milk Marketing Modernization	AG	STAT		10	10		5	5	10	5	5	10
96	Food Licensing Modernization	AG	STAT		5,065	5,140		2,495	2,570	5,065	2,570	2,570	5,140
97	Cottage Foods Licensing - Updates	AG	STAT					358	358	716	358	358	716
98	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	-	5,895	5,970		3,268	3,343	6,611	3,343	3,343	6,686
99													
100	TOTAL NET NON GENERAL FUND IMPACT			-	-	-		(342)	(354)	(696)	(354)	(354)	(708)

