2025 Veterans and Military Affairs Tracking - As Passed by Committee (SF 1959 - 1st Engrossment)

($ in 000s)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 24-25	Gov. FY 24-25	Cmte. FY 24-25	$ Diff Cmte./Base	% Diff Cmte./Base	Feb. Base FY 26-27	Gov. FY 26-27	Committee FY 2026	Committee FY 2027	Committee FY 26-27	$ Diff Cmte./Base	% Diff Cmte./Base	Feb. Base FY 28-29	Gov. FY 28-29	Committee FY 2028	Committee FY 2029	Committee FY 28-29	$ Diff Cmte./Base	% Diff Cmte./Base
1																					
2	**DEPARTMENT OF MILITARY AFFAIRS**																				
3																					
4	**Maintenance - Training Facilities**																				
5																					
6	**Direct Appropriations:**																				
7	***General Fund***	**GEN**	**20,015**	**20,015**	**20,015**			**20,134**	**20,134**	**10,067**	**10,067**	**20,134**			**20,134**	**20,134**	**10,067**	**10,067**	**20,134**		
10	**total Maintenance - Training Facilities:**	GEN	**20,015**	**20,015**	**20,015**	**0**	**0.0%**	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**0**	**0.0%**	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**0**	**0.0%**
11																					
12	**General Support**																				
13																					
14	Administrative Services	GEN	7,622	7,622	7,622			7,792	7,792	3,896	3,896	7,792			7,792	7,792	3,896	3,896	7,792		
15	ACFT Fieildhouse	GEN	17,600	17,600	17,600			0	0			0			0						
16	Military Museum - Camp Ripley	GEN	14,055	14,055	14,055			0	0			0			0						
17	Cyber Coordination Cell C3	GEN	1,110	1,110	1,110			600	600	297	303	600			606	606	303	303	606		
18	Holistic Health and Fitness	GEN	1,532	1,532	1,532			0	0			0			0						
19	Covid-19 Testing	GEN	0	0	0			0	0			0			0						
20	**total General Support**	**GEN**	**41,919**	**41,919**	**41,919**			**8,392**	**8,392**	**4,193**	**4,199**	**8,392**			**8,398**	**8,398**	**4,199**	**4,199**	**8,398**		
21																					
22	***Change Item:***																				
23	Operating Adjustment	GEN	0	0	0			0	599	198	401	599			0	802	401	401	802		
24	Sustain MN Cyber Coordination Cell (C3)	GEN	0	0	0			0	750			0			0	794			0		
25	Sustain Holistic Health and Fitness Program	GEN	0	0	0			0	800			0			0	0			0		
26	**total General Support Change Items**	**GEN**	**0**	**0**	**0**	**0**		**0**	**2,149**	**198**	**401**	**599**	**599**		**0**	**1,596**	**401**	**401**	**802**	**802**	
27																					
28	**Summary - General Support**																				
29	***General Fund***	**GEN**	**41,919**	**41,919**	**41,919**	**0**	**0.0%**	**8,392**	**10,541**	**4,391**	**4,600**	**8,991**	**599**	**7.1%**	**8,398**	**9,994**	**4,600**	**4,600**	**9,200**	**802**	**9.5%**
30																					
31	**Enlistment Incentives**																				
32	*General Fund base*	GEN	32,935	32,935	32,935			24,228	24,228	12,114	12,114	24,228			24,228	24,228	12,114	12,114	24,228		
33	***Change Item:***																				
34	Program Increase	GEN	0	0	0			0	8,000	0	0	0			0	0	0	0	0		
35																					
36	**Summary - Enlistment Incentives**																				
37	***General Fund***	**GEN**	**32,935**	**32,935**	**32,935**	**0**	**0.0%**	**24,228**	**32,228**	**12,114**	**12,114**	**24,228**	**0**	**0.0%**	**24,228**	**24,228**	**12,114**	**12,114**	**24,228**	**0**	**0.0%**
38																					
39	**Emergency Services / Military Support**																				
40																					
41	Domestic Operations Communications Capabilities	GEN	1,100	1,100	1,100			600	600	300	300	600			600	600	300	300	600		
42																					
43	**Military Forces Ordered to Active Duty**	**OGF**	2,158	2,158	2,158			3,894	3,894	1,947	1,947	3,894			3,894	3,894	1,947	1,947	3,894		
44																					
45	**Summary - Emergency Services**																				
46	**Direct Appropriations:**																				
47	***General Fund***	**GEN**	**1,100**	**1,100**	**1,100**	**0**	**0.0%**	**600**	**600**	**300**	**300**	**600**	**0**	**0.0%**	**600**	**600**	**300**	**300**	**600**	**0**	**0.0%**
48																					
49	**GRAND TOTALS - DEPT OF MILITARY AFFAIRS**																				
50	**Direct Appropriations:**																				
51	***General Fund***	**GEN**	**95,969**	**95,969**	**95,969**	**0**	**0.0%**	**53,354**	**63,503**	**26,872**	**27,081**	**53,953**	**599**	**1.1%**	**53,360**	**54,956**	**27,081**	**27,081**	**54,162**	**802**	**1.5%**
52																					
53	**Open & Statutory Appropriations:**																				
54	*Open General Fund - Emergency Services*	OGF	**2,158**	**2,158**	**2,158**	**0**	**0.0%**	**3,894**	**3,894**	**1,947**	**1,947**	**3,894**	**0**	**0.0%**	**3,894**	**3,894**	**1,947**	**1,947**	**3,894**	**0**	**0.0%**
55																					
56	**Total General Fund**		**98,127**	**98,127**	**98,127**	**0**	**0.0%**	**57,248**	**67,397**	**28,819**	**29,028**	**57,847**	**599**	**1.0%**	**57,254**	**58,850**	**29,028**	**29,028**	**58,056**	**802**	**1.4%**
57																					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 24-25	Gov. FY 24-25	Cmte. FY 24-25	$ Diff Cmte./Base	% Diff Cmte./Base	Feb. Base FY 26-27	Gov. FY 26-27	Committee FY 2026	Committee FY 2027	Committee FY 26-27	$ Diff Cmte./Base	% Diff Cmte./Base	Feb. Base FY 28-29	Gov. FY 28-29	Committee FY 2028	Committee FY 2029	Committee FY 28-29	$ Diff Cmte./Base	% Diff Cmte./Base
58	***Special Revenue Fund - Support Our Troops statutory appropriation***	SR	1,364	1,364	1,364	0	0.0%	1,212	1,212	606	606	1,212	0	0.0%	1,212	1,212	606	606	1,212	0	0.0%
59																					
60																					
61																					
62	**DEPARTMENT OF VETERANS AFFAIRS**																				
63																					
64	**Veterans Programs and Services**																				
65																					
66	***Veterans Services***																				
67	Administration	GEN	8,779	8,779	8,779			8,328	8,328	4,164	4,164	8,328			8,328	8,328	4,164	4,164	8,328		
70	***total: Veterans Services Administration***	**GEN**	**8,779**	**8,779**	**8,779**			**8,328**	**8,328**	**4,164**	**4,164**	**8,328**			**8,328**	**8,328**	**4,164**	**4,164**	**8,328**		
71																					
72	***State Veterans Cemeteries***																				
73	State Cemeteries:	GEN	8,564	8,564	8,564			7,564	7,564	3,782	3,782	7,564			7,564	7,564	3,782	3,782	7,564		
74																					
75	**Programs & Services**																				
76	MN Service Core	GEN	2,450	2,450	2,450			2,450	2,450	1,225	1,225	2,450			2,450	2,450	1,225	1,225	2,450		
77	LINKVET Service	GEN	738	738	738			738	738	369	369	738			738	738	369	369	738		
78	Recently Separated Veterans	GEN	700	700	700			600	600	300	300	600			600	600	300	300	600		
79	State Soldiers Assistance Program	GEN	9,470	9,470	9,470			11,200	11,200	5,600	5,600	11,200			11,200	11,200	5,600	5,600	11,200		
80	***total: Programs & Services***	GEN	**13,358**	**13,358**	**13,358**			**14,988**	**14,988**	**7,494**	**7,494**	**14,988**			**14,988**	**14,988**	**7,494**	**7,494**	**14,988**		
81																					
82	**Veterans Homelessness Programs**																				
83	Homeless and SOAR	GEN	2,070	2,070	2,070			2,688	2,688	1,344	1,344	2,688			2,688	2,688	1,344	1,344	2,688		
84	MACV Permanent Supportive Housing	GEN	7,000	7,000	7,000			650	650	325	325	650			650	650	325	325	650		
85	MN Assistance Council for Veterans (MACV)	GEN	1,940	1,940	1,940			1,500	1,500	750	750	1,500			1,500	1,500	750	750	1,500		
86	Veterans Homelessness Initiative	GEN	5,622	5,622	5,622			2,622	2,622	1,311	1,311	2,622			2,622	2,622	1,311	1,311	2,622		
87	Tenancy and Landlord Support	GEN	1,900	1,900	1,900			1,900	1,900	950	950	1,900			1,900	1,900	950	950	1,900		
88	Temporary Housing and Outeach	GEN	3,428	3,428	3,428			3,428	3,428	1,714	1,714	3,428			3,428	3,428	1,714	1,714	3,428		
89	**total: Veterans Homelessness Programs**	**GEN**	**21,960**	**21,960**	**21,960**			**12,788**	**12,788**	**6,394**	**6,394**	**12,788**			**12,788**	**12,788**	**6,394**	**6,394**	**12,788**		
90																					
91	***Veterans Education Programs***																				
92	Higher Education Veterans Assistance	GEN	3,379	3,379	3,379			3,258	3,258	1,629	1,629	3,258			3,258	3,258	1,629	1,629	3,258		
93	GI Bill - OJT & Apprenticeship Administration	GEN	200	200	200			200	200	100	100	200			200	200	100	100	200		
94	MN GI Bill Administration	GEN	200	200	200			200	200	100	100	200			200	200	100	100	200		
95	**total: Education Programs Direct**	**GEN**	**3,779**	**3,779**	**3,779**			**3,658**	**3,658**	**1,829**	**1,829**	**3,658**			**3,658**	**3,658**	**1,829**	**1,829**	**3,658**		
96																280		280	280		
97	**MN GI Bill - Open Appropriations**																				
98	GI Bill OJT and Apprenticeships	OGF	1,764	1,764	1,764			2,000	2,000	1,000	1,000	2,000			2,000	2,000	1,000	1,000	2,000		
99	GI Bill Education Grants	OGF	6,941	6,941	6,941			7,200	7,200	3,600	3,600	7,200			7,200	7,200	3,600	3,600	7,200		
100	**total: MN GI Bill Open**	**OGF**	**8,705**	**8,705**	**8,705**			**9,200**	**9,200**	**4,600**	**4,600**	**9,200**			**9,200**	**9,200**	**4,600**	**4,600**	**9,200**		
101																					
102	**Claims & Outreach**																				
103	Claims & Outreach Office	GEN	8,174	8,174	8,174			7,242	7,242	3,621	3,621	7,242			7,242	7,242	3,621	3,621	7,242		
104	*Change Item:*																				
104	CVSO Grants - Add Technical Assistance Coordinators (SF1452 - Putnam)	GEN	2,867	2,867	2,867			3,100	3,100	1,610	1,610	3,220			3,100	3,100	1,610	1,610	3,220		
105	Gold Star Program	GEN	200	200	200			200	200	100	100	200			200	200	100	100	200		
106	Veterans Services Honor Guard	GEN	400	400	400			400	400	200	200	400			400	400	200	200	400		
107	**total: Claims & Outreach**	**GEN**	**11,641**	**11,641**	**11,641**			**10,942**	**10,942**	**5,531**	**5,531**	**11,062**			**10,942**	**10,942**	**5,531**	**5,531**	**11,062**		
108																					
109	**Other Direct Appropriations**																				
110	Military & Veterans Museum	GEN	225	225	225			600	600	300	300	600			600	600	300	300	600		
111	9/11 Task Force	GEN	0	0	0			0	0			0			0	0			0		
112	Veterans Bonus Program	GEN	10,290	10,290	10,290			0	0			0			0	0			0		
113	Veterans Camp Bliss	GEN	283	283	283			300	300	150	150	300			300	300	150	150	300		
114	Veterans Campground Upgrades	GEN	744	744	744			0	0			0			0	0			0		
115	Veterans Services Direct Appropriation	GEN	1,700	1,700	1,700			0	0			0			0	0			0		

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Metro Meals on Wheels Grant	GEN	1,080	1,080	1,080			0	0			0			0	0			0		
Veterans on the Lake	GEN	100	100	100			0	0			0			0	0			0		
Veterans Resilience Project	GEN	600	600	600			400	400	140	140	280			400	400	140	140	280		
Veterans Service Organizations	GEN	1,000	1,000	1,000			1,000	1,000	500	500	1,000			1,000	1,000	500	500	1,000		
Every Third Saturday Grant	GEN	200	200	200			0	0			0			0	0			0		
total Other Direct Appropriations	**GEN**	**16,222**	**16,222**	**16,222**			**2,300**	**2,300**	**1,090**	**1,090**	**2,180**			**2,300**	**2,300**	**1,090**	**1,090**	**2,180**		
total: Programs & Services - Direct and Open	**GEN**	**93,008**	**93,008**	**93,008**			**69,768**	**69,768**	**34,884**	**34,884**	**69,768**			**69,768**	**69,768**	**34,884**	**34,884**	**69,768**		
Program Level Change Item:																				
Operating Adjustment	GEN	0	0	0	0		0	1,189	393	796	1,189	1,189		0	1,592	796	796	1,592	1,592	
Support Our Troops																				
Special Revenue base - statutory appropriation	SR	1,883	1,883	1,883			1,640	1,640	833	807	1,640			1,464	1,464	732	732	1,464		
Summary - Veterans Programs and Services																				
Direct Appropriations:																				
General Fund	**GEN**	**84,303**	**84,303**	**84,303**	**0**	**0.0%**	**60,568**	**61,757**	**30,677**	**31,080**	**61,757**	**1,189**	**2.0%**	**60,568**	**62,160**	**31,080**	**31,080**	**62,160**	**1,592**	**2.6%**
GI Bill Postsecondary Education Assistance	**OGF**	**8,705**	**8,705**	**8,705**	**0**	**0.0%**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**0**	**0.0%**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**0**	**0.0%**
Total General Fund: Programs & Services	**GEN / OGF**	**93,008**	**93,008**	**93,008**	**0**	**0.0%**	**69,768**	**70,957**	**35,277**	**35,680**	**70,957**	**1,189**	**1.7%**	**69,768**	**71,360**	**35,680**	**35,680**	**71,360**	**1,592**	**2.3%**
Veterans Health Care																				
Veterans Homes Base	**GEN**	188,599	188,599	188,599			185,802	185,802	92,377	93,425	185,802			186,850	186,850	93,425	93,425	186,850		
Change Items:																				
Operating Adjustment	**GEN**	0	0	0			0	39,170	17,925	21,245	39,170			0	51,350	25,675	25,675	51,350		
total change items Veterans Homes:								**39,170**	**17,925**	**21,245**	**39,170**			0	**51,350**	**25,675**	**25,675**	**51,350**		
total Veterans Homes:	**GEN**	**188,599**	**188,599**	**188,599**			**185,802**	**224,972**	**110,302**	**114,670**	**224,972**			**186,850**	**238,200**	**119,100**	**119,100**	**238,200**		
total Veterans Homes Special Revenue Expenditures	**SR**	**342,858**	**342,858**	**342,858**			**373,104**	**412,274**	**201,305**	**210,969**	**412,274**			**373,104**	**412,274**	**201,305**	**210,969**	**412,274**		
Veterans Health Care Programs																				
Veteran Suicide Prevention	GEN	442	442	442			1,100	1,100	550	550	1,100			1,100	1,100	550	550	1,100		
Community Health Navigators	GEN	4	4	4			800	800	400	400	800			800	800	400	400	800		
Domicilliary Study Group and Report	GEN	100	100	100																
total Veterans Health Care Programs	**GEN**	**546**	**546**	**546**			**1,900**	**1,900**	**950**	**950**	**1,900**			**1,900**	**1,900**	**950**	**950**	**1,900**		
Net Transfers - Veterans Health Care	**GEN**																			
Summary - Veterans Health Care																				
Direct Appropriations:																				
General Fund	**GEN**	**189,145**	**189,145**	**189,145**	**0**	**0.0%**	**187,702**	**226,872**	**111,252**	**115,620**	**226,872**	**39,170**	**20.9%**	**188,750**	**240,100**	**120,050**	**120,050**	**240,100**	**51,350**	**27.2%**
GRAND TOTALS - DEPT OF VETERANS AFFAIRS																				
Direct Appropriations:																				
General Fund	**GEN**	**273,448**	**273,448**	**273,448**	**0**	**0.0%**	**248,270**	**288,629**	**141,929**	**146,700**	**288,629**	**40,359**	**16.3%**	**249,318**	**302,260**	**151,130**	**151,130**	**302,260**	**52,942**	**21.2%**
Open & Statutory Appropriations:																				
Open General Fund	**OGF**	**8,705**	**8,705**	**8,705**	**0**	**0.0%**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**0**	**0.0%**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**0**	**0.0%**
Total Veterans Affairs: Direct and Open General Fund	**GEN / OGF**	**282,153**	**282,153**	**282,153**	**0**	**0.0%**	**257,470**	**297,829**	**146,529**	**151,300**	**297,829**	**40,359**	**15.7%**	**258,518**	**311,460**	**155,730**	**155,730**	**311,460**	**52,942**	**20.5%**
Special Revenue Fund - SOT statutory appropriation	SR	1,883	1,883	1,883	0	0.0%	1,640	1,640	833	807	1,640	0	0.0%	1,464	1,464	732	732	1,464	0	0.0%

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172	**GENERAL FUND RECONCILIATION**																				
173	**Direct Appropriations**	GEN	369,417	369,417	369,417	0	0.0%	301,624	352,132	168,801	173,781	342,582	40,958	13.6%	302,678	357,216	178,211	178,211	356,422	53,744	17.8%
174	**Open Appropriations**	GEN	10,863	10,863	10,863	0	0.0%	13,094	13,094	6,547	6,547	13,094	0	0.0%	13,094	13,094	6,547	6,547	13,094	0	0.0%
175	**Subtotal General Fund Spending**	**GEN**	**380,280**	**380,280**	**380,280**	**0**	**0.0%**	**314,718**	**365,226**	**175,348**	**180,328**	**355,676**	**40,958**	**13.0%**	**315,772**	**370,310**	**184,758**	**184,758**	**369,516**	**53,744**	**17.0%**
176																					
177																					
178	***TOTAL NET GENERAL FUND SPENDING***	**GEN**	**380,280**	**380,280**	**380,280**	**0**	**0.0%**	**314,718**	**522,059**	**175,348**	**180,328**	**355,676**	**40,958**	**13.0%**	**315,772**	**370,310**	**184,758**	**184,758**	**369,516**	**53,744**	**17.0%**