

Change Items: Senate Veterans and Military Affairs Finance, 2025 Session Tracking

SF 1959 - 1st Engrossment

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	FUND	Committee			Committee		
			FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
2	<u>EXPENDITURE CHANGES:</u>							
3								
4								
5								
6	Military Affairs	GEN						
6	Operating Adjustment	GEN	198	401	599	401	401	802
10		total Military Affairs:	198	401	599	401	401	802
11								
12	Veterans Affairs							
13	Operating Adjustment - Programs and Services	GEN	393	796	1,189	796	796	1,592
14	Operating Adjustment - Veterans Homes	GEN	17,925	21,245	39,170	25,675	25,675	51,350
15	Veterans Resilience Project	GEN	(60)	(60)	(120)	(60)	(60)	(120)
16	CVSO Technical Assistance Coordinators (SF1452 - Putnam)	GEN	60	60	120	60	60	120
15		total Veterans Affairs:	18,318	22,041	40,359	26,471	26,471	52,942
16								
17	Expenditure Changes							
18	General Fund - Direct	GEN	18,516	22,442	40,958	26,872	26,872	53,744
19								
34	General Fund Reconciliation							
35	General Fund Base (direct, open, statutory) Feb 2025 Forecast	GEN	156,832	157,886	314,718	157,886	157,886	315,772
36	Expenditure/Spending Changes	GEN	18,516	22,442	40,958	26,872	26,872	53,744
37	Subtotal General Fund Spending	GEN	175,348	180,328	355,676	184,758	184,758	369,516
38								
43	Revenue Changes gain/(loss)	GEN	0	0	0	0	0	0
44								
45	Net General Fund Spending	GEN	175,348	180,328	355,676	184,758	184,758	369,516