

SAINT PAUL ATHLETIC CLUB PROJECT POTENTIAL CLIMATE & ENERGY EFFICIENCY COSTS

| ITEM/USE | POTENTIAL | NOTES |
|-----------------------------------|--------------|--|
| | COST | |
| LED Lighting | \$300,000 | New & Retrofit |
| | - | |
| | \$500,000 | |
| Roof Repair and Replacement | \$750,000 | If the purpose is to effectively support a |
| | - | solar array. |
| | \$2,000,000 | |
| Professional Fees | \$1,000,000 | HVAC/AC Engineers, Geotechnical |
| | - | Engineers, Electrical and Structural |
| | \$2,000,000 | Design, etc. |
| Solar | \$1,000,000 | Acquisition & Installation |
| | - | |
| | \$2,000,000 | |
| Central Geothermal System | \$10,000,000 | Acquisition and Installation |
| | - | |
| | \$20,000,000 | |
| Commercial Battery Storage System | \$5,000,000 | Acquisition and Installation of a BESS, |
| | - | PUC approved, micro grid |
| | \$10,000,000 | |
| TOTAL: | \$18,050,000 | |
| | - | |
| | \$36,500,000 | |