

Change Items: Senate Elections Finance, 2025 Session Tracking, Chair Recommendations (SCS3096A-4 Amendment)

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	FUND	Chair FY 25	FY 26	Chair FY 27	FY 26-27	FY 28	Chair FY 29	FY 28-29
2									
3	EXPENDITURE CHANGES:								
4									
5	Secretary of State								
6	Voter Outreach in Low Voter Turnout Counties			260		260			
7	2024 Help America Vote Act Federal Funds Match	GEN	0	200	0	200	0	0	0
8	total Secretary of State:	GEN	0	460	0	460	0	0	0
9									
10	Campaign Finance & Public Disclosure Board								
11	Operating Adjustment	GEN		26	53	79	53	53	106
12	Recognize Double Counting of Onetime Transfer to General Campaign Account	GEN	(2,103)			0			0
13	Litigation Expenses	GEN		500		500			0
14	total Campaign Finance & Public Disclosure Bd :	GEN	(2,103)	526	53	579	53	53	106
15									
16									
17	Expenditure Changes								
18	General Fund - Direct	GEN	(2,103)	986	53	1,039	53	53	106
19									
20	Revenues/Transfers								
21									
22									
23									
24									
25									
26									
27									
28	Non-General Fund Revenues & Transfers								
29	Secretary of State								
30	Transfer Out - Voting Equipment Grant Account	SRF	2			0			0
31	Secretary of State								
32	Transfer In - Voting Operations, Technology, and Election Resources Account	SRF	2			0			0
33	TOTAL Non-General Fund Revenues and Transfers		0	0	0	0	0	0	0
34	General Fund Reconciliation								
35	General Fund Base (direct, open, statutory) Feb 2025 Forecast	GEN		1,891	5,439	7,330	17,143	5,439	22,582
36	Expenditure/Spending Changes	GEN	(2,103)	986	53	1,039	53	53	106
37	Subtotal General Fund Spending	GEN	(2,103)	2,877	5,492	8,369	17,196	5,492	22,688
38									

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1	AGENCY/CHANGE ITEM	FUND	Chair FY 25	FY 26	Chair FY 27	FY 26-27	FY 28	Chair FY 29	FY 28-29
42	Secretary of State								
43	Bill Parties for Costs of Presidential Nomination Primary						15,252		
44	Revenue Changes <i>gain/(loss)</i>	GEN	0	0	0	0	15,252	0	15,252
45									
46	Net General Fund Spending	GEN	(2,103)	2,877	5,492	8,369	1,944	5,492	7,436
47	FY 25 Appropriation Changes:					(2,103)			
48	Total Net General Fund Spending FY 25-27					6,266			