

COMMERCE & CONSUMER PROTECTION, FY 2026-27 Budget

February 2025 Forecast & Governor's Recommendations

(dollars in thousands)			February 2025 Forecast			Governor's Recommendations (1/16/25)								
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change	FY 28	FY 29	FY 28-29	Change
1	DEPARTMENT OF COMMERCE													
2	DIRECT APPROPRIATIONS, by Fund													
3	General Fund	GF	64,795	74,561	74,534	-	39,191	39,842	79,033	4,472	35,873	35,873	71,746	(2,788)
4	Workers Compensation Fund	WC	1,603	1,630	1,630	-	815	815	1,630	-	815	815	1,630	-
5	Special Revenue	SR	4,878	4,250	4,186	-	2,157	2,093	4,250	-	2,093	2,093	4,186	-
6	TOTAL DIRECT APPROPRIATIONS	ALL	71,276	80,441	80,350	-	42,163	42,750	84,913	4,472	38,781	38,781	77,562	(2,788)
7														
8	COMMERCE - FINANCIAL INSTITUTIONS													
10	Direct Appropriations - General Fund													
11	Securities Unit	GF	3,555	3,676	3,676	-	1,838	1,838	3,676	-	1,838	1,838	3,676	-
12	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	-	400	400	800	-	400	400	800	-
13	Student Loan Borrower Bill of Rights	GF	508	508	508	-	254	254	508	-	254	254	508	-
14	Change Item: Securities Unit Staffing	GF	-	-	-	-	735	735	1,470	1,470	735	735	1,470	1,470
15														
16	Statutory Appropriations - Special Revenue Fund													
17	Change Item: Earned Wage Services Act	SR	-	-	-	-	110	110	220	220	110	110	220	220
18														
19	Financial Institutions Total (Direct Appropriations)	GF	4,863	4,984	4,984	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454	1,470
20														
21	COMMERCE - ADMINISTRATIVE SERVICES													
23	Direct Appropriations - General Fund													
24	Operating Costs	GF	17,824	17,898	17,898	-	8,949	8,949	17,898	-	8,949	8,949	17,898	-
25	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	-	353	353	706	-	353	353	706	-
26	Senior Safe - Fraud Prevention Program Staffing	GF	498	498	498	-	249	249	498	-	249	249	498	-
27	Prescription Drug Affordability Act	GF	1,105	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-
28	Intermediate Blends of Gasoline and Biofuels Report	GF	24	24	24	-	12	12	24	-	12	12	24	-
29	Copper Metal Licensing and Enforcement	GF	28	150	150	-	75	75	150	-	75	75	150	-
30	Change Item: Operating Adjustment	GF	-	-	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680
31														
32	Administrative Services Total (Direct Appropriations)	GF	20,185	20,276	20,276	-	11,300	11,978	23,278	3,002	11,978	11,978	23,956	3,680

(dollars in thousands)

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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change	FY 28	FY 29	FY 28-29	Change
33														
34	COMMERCE - ENFORCEMENT													
36	Direct Appropriations - General Fund													
37	Operating Costs	GF	12,333	11,998	11,998	-	5,999	5,999	11,998	-	5,999	5,999	11,998	-
38	Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	-	811	811	1,622	-	811	811	1,622	-
39	CFB Body Worn Cameras	GF	62	42	42	-	21	21	42	-	21	21	42	-
40	Mental Health Parity and Substance Abuse Accountability Office	GF	100	450	450	-	225	225	450	-	225	225	450	-
41	Student Loan Advocate	GF	394	394	394	-	197	197	394	-	197	197	394	-
42	Insurance Fraud Specialist Salary Increases	GF	566	566	566	-	283	283	566	-	283	283	566	-
43														
44	Direct Appropriations - Other Funds													
45	Workers Compensation Fraud Prevention	WC	423	430	430	-	215	215	430	-	215	215	430	-
46														
47	Enforcement Total By Fund													
48	General Fund	GF	15,077	15,072	15,072	-	7,536	7,536	15,072	-	7,536	7,536	15,072	-
49	Workers Compensation Fund	WC	423	430	430	-	215	215	430	-	215	215	430	-
50	Enforcement Total (Direct Appropriations)	ALL	15,500	15,502	15,502	-	7,751	7,751	15,502	-	7,751	7,751	15,502	-
51														
52	COMMERCE - TELECOMMUNICATIONS													
54	Direct Appropriations - General Fund													
55	Operating Costs	GF	2,271	2,284	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
56														
57	Direct Appropriations - Telecommunications Access Account													
58	DHS - Commission of Deaf, DeafBlind, & Hard-of-Hearing MNs	SR	3,240	3,240	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-
59	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	-	290	290	580	-	290	290	580	-
60	LCC - Captioning Legislative Coverage	SR	266	266	266	-	133	133	266	-	133	133	266	-
61	MN IT - Agency Grants	SR	100	100	100	-	50	50	100	-	50	50	100	-
62														
63	Telecommunications Total By Fund													
64	General Fund	GF	2,271	2,284	2,284	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
65	Special Revenue Fund	SR	4,186	4,186	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
66	Telecommunications Total (Direct Appropriations)	ALL	6,457	6,470	6,470	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-

(dollars in thousands)

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(dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change	FY 28	FY 29	FY 28-29	Change
67														
68	COMMERCE - INSURANCE													
70	Direct Appropriations - General Fund													
71	Operating Costs	GF	16,910	16,574	16,574	-	8,287	8,287	16,574	-	8,287	8,287	16,574	-
72	Standardized Plans	GF	272	272	272	-	136	136	272	-	136	136	272	-
73	Mandated Health Benefit Proposal Evaluation	GF	210	210	210	-	105	105	210	-	105	105	210	-
74	Existing Statutory Health Benefits Mandate Report	GF	50	50	50	-	25	25	50	-	25	25	50	-
75	Psychiatric Collaborative Care Model Covered	GF	84	84	84	-	42	42	84	-	42	42	84	-
76	Mandated Benefits Defrayal - Biomarker Testing	GF	17	5,222	5,222	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-
77	Mandated Benefits Defrayal - Other	GF	-	3,411	3,354	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-
78	Nonprofit Health Entity Oversight	GF	149	149	-	-	149	-	149	-	-	-	-	-
79	Change Item: State Benchmarking Plan	GF	-	-	-	-	-	-	-	-	(3,969)	(3,969)	(7,938)	(7,938)
80														
81	Direct Appropriations - Other Funds													
82	Workers Compensation Rate Regulation	WC	1,180	1,200	1,200	-	600	600	1,200	-	600	600	1,200	-
83	Family and Medical Benefit Insurance Account	SR	692	64	-	-	64	-	64	-	-	-	-	-
84														
85	Insurance Total By Fund													
86	General Fund	GF	17,692	25,972	25,766	-	13,089	12,883	25,972	-	8,914	8,914	17,828	(7,938)
87	Workers Compensation Fund	WC	1,180	1,200	1,200	-	600	600	1,200	-	600	600	1,200	-
88	Special Revenue Fund	SR	692	64	-	-	64	-	64	-	-	-	-	-
89	Insurance Total (Direct Appropriations)	ALL	19,564	27,236	26,966	-	13,753	13,483	27,236	-	9,514	9,514	19,028	(7,938)
90														
91	COMMERCE - REINSURANCE													
93	Transfers - General Fund													
94	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	-	-	-	-	-	-	-	-	-	-
95														
96	Transfers - Federal Fund													
97	Change Item: Transfer to MN Comprehensive Health Association	FF	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000	200,000	200,000
98														

(dollars in thousands)

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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change	FY 28	FY 29	FY 28-29	Change
99														
100	COMMERCE - WEIGHTS AND MEASURES													
102	Direct Appropriations - General Fund													
103	Equipment Replacement & Planning	GF	3,087	3,112	3,112	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-
104	Adult-Use Cannabis	GF	1,620	2,861	3,040	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-
105														
106	Statutory Appropriations - Special Revenue Fund													
107	Change Item: Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	-	-	-	-	178	178	178	312	312	624	624
108														
109	Weights and Measures Total (Direct Appropriations)	GF	4,707	5,973	6,152	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
110														
111	OFFICE OF CANNABIS MANAGEMENT													
112	DIRECT APPROPRIATIONS, by Fund													
113	General Fund	GF	42,815	76,443	79,064	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
114	State Government Special Revenue Fund	SGSR	2,283	-	-	-	-	-	-	-	-	-	-	-
115	TOTAL DIRECT APPROPRIATIONS	ALL	45,098	76,443	79,064	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
116														
117	Direct Appropriations - General Fund													
118	OCM Operating Costs	GF	39,294	44,443	47,064	-	20,911	23,532	44,443	-	23,532	23,532	47,064	-
119	Community Renewal Grants - CanRenew	GF	1,000	30,000	30,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-
120	Transfer to CanGrow revolving loan account (SRF)	GF	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
121	Medical Cannabis Program	GF	521	-	-	-	-	-	-	-	-	-	-	-
122	Change Item: Operating Adjustment	GF	-	-	-	-	278	564	842	842	564	564	1,128	1,128
123	Change Item: CanRenew FY25 Grant Extension to FY26	GF	-	-	-	(1,000)	-	-	-	-	-	-	-	-
124	Change Item: CanRenew FY25 Grant Extension to FY26	GF	-	-	-	1,000	-	-	-	-	-	-	-	-
125														
126	Direct Appropriations - Other Funds													
127	Medical Cannabis Program	SGSR	2,283	-	-	-	-	-	-	-	-	-	-	-
128														

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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 25	FY 26	FY 27	FY 26-27	Change	FY 28	FY 29	FY 28-29	Change
129														
130	REVENUE ITEMS													
131	Department of Commerce:													
132	Change Item: Securities Unit Staffing	GF	-	-	-	-	735	735	1,470	1,470	735	735	1,470	1,470
133	Change Item: Earned Wage Services Act	SR	-	-	-	-	110	110	220	220	110	110	220	220
134	Change Item: EV Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	188	188	188	288	331	619	619
135	Change Item: Reinsurance Issuer Fee	FF	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000	200,000	200,000
136														
137	GENERAL FUND SUMMARY - Commerce and Consumer Protection													
138	Department of Commerce - Direct Appropriations	GF	64,795	74,561	74,534	-	39,191	39,842	79,033	4,472	35,873	35,873	71,746	(2,788)
139	Office of Cannabis Management - Direct Appropriations	GF	42,815	76,443	79,064	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
140	Transfers Out	GF	229,465	-	-	-	-	-	-	-	-	-	-	-
141	Revenue Gain/(Loss)	GF	-	-	-	-	735	735	1,470	1,470	735	735	1,470	1,470
142	GENERAL FUND NET TOTAL	GF	337,075	151,004	153,598	-	75,645	79,203	154,848	3,844	75,234	75,234	150,468	(3,130)