

2025 Capital Budget

All figures in thousands 000's

Modifications
sc3253-6

	Fund	5/5/2025
University of Minnesota		
23, Ch. 62: St. Anthony Falls Study	GF	(1,000)
23, Ch. 62: St. Anthony Falls Study - Availability Extended	GF	1,000
Agency Total		-
Administration		
Grants		
Ramsey County - Sheriff, Capitol Area Improvements - Livability, Economic Health, and Safety	GF	3,000
Saint Paul Minnesota Foundation - Capitol Area Vitality and Culture	GF	2,000
Agency Total		5,000
Amateur Sports Commission		
23, Ch. 71: Skate Park Grants	GO	(4,000)
23, Ch. 71: Skate Park Grants - Availability Extension (roll up row)	GO	4,000
City of Winona - Multiuse Street Park		550
City of Northfield - Memorial Park Skate Park		500
City of Minnetonka - Glen Lake Park Skate Park		400
City of Brainerd - Memorial Park Skate Park		750
City of Rochester - Silver Lake Park Skate Park		650
City of St. Paul - Merriam Park Skate Park		500
MPRB - Central Gym Park Skate Park		250
MPRB - Folwell Park Skate Park		400
Agency Total		-
Department of Transportation		
Grants to Political Subdivisions		
20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction	GO	(8,000)
20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction - Availability Extended	GO	8,000
23, Ch. 72: City of Savage - Road and Bridge Improvements	GO/TF	(800)
23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended	GO/TF	800
Agency Total		-



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	Fund	5/5/2025
57 Metropolitan Council		
58		
59 Grants to Political Subdivisions		
60 23, Ch. 71: City of Dellwood - Lake Links Trail	GF	(2,000)
61 23, Ch. 71: City of Dellwood - Lake Links Trail - Availability Extended	GF	2,000
62 20, 5th SS, Ch. 3: MPRB - Mississippi River Trail at 26th Avenue N	GO	(3,000)
63 20, 5th SS, Ch. 3: MPRB - Mississippi River Trail at 26th Avenue N - Availability Extended	GO	3,000
64 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail	GO	(500)
65 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended	GO	500
66		
67 Agency Total		-
106 Public Facilities Authority		
107		
108 Grants to Political Subdivisions		
109 23, Ch. 71: Western Lake Superior Sanitary District	GF	(17,500)
110 23, Ch. 71: Western Lake Superior Sanitary District - Availability Extended	GF	17,500
111		
112 Agency Total		-
135 MINNESOTA MANAGEMENT AND BUDGET		
136		
138 Estimated GO Bond Sale Expenses	GO	-
139		
140 Agency Total		-
145 Total - General Obligation (Excludes TF, Max Effort)	GO	-
146 Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	-
147 Total - General Fund	GF	5,000
151 Total		5,000
152 General Fund Supported GO Debt (GO + TF + MAX)		-
159		
160 Net GO Impact		-
161		
162 Laws 2023 Ch. 53 Art. 17 Sec. 2 Repealed Capitol Area Community Vitality Account Cancellation		(5,000)
163 Net Total General Fund		-

