

Presentation to the Senate Capital  
Investment Committee

# Perpich Center for Arts Education

February 18, 2025

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Interim Executive Director







**NEW MURAL INSTALLATION  
HAPPENING**

📍 Perpich Center for Arts Education





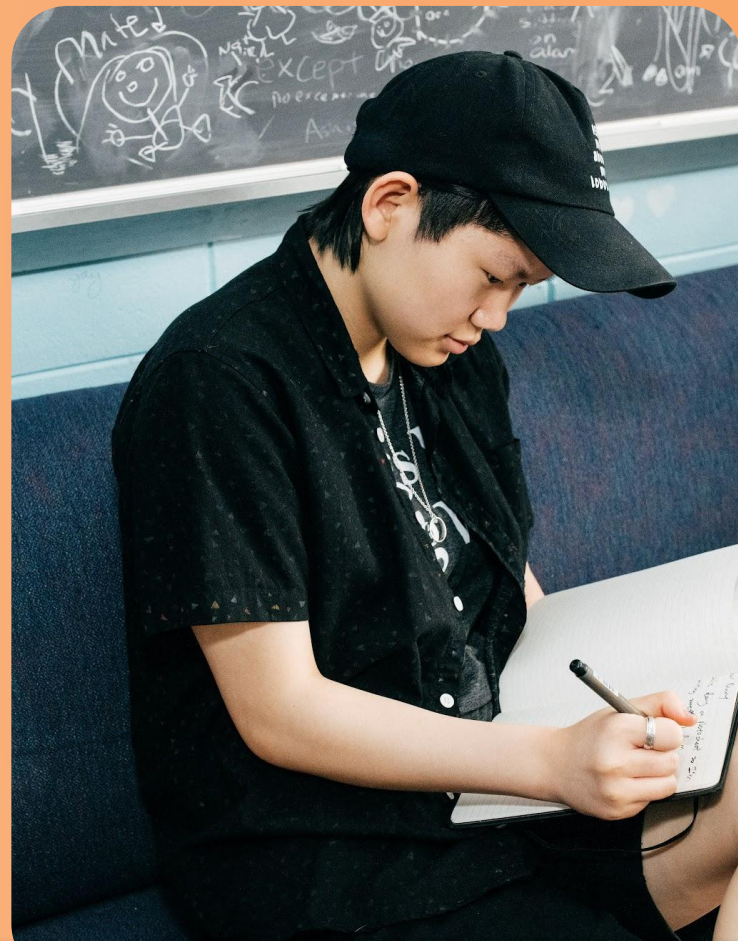
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There was an  
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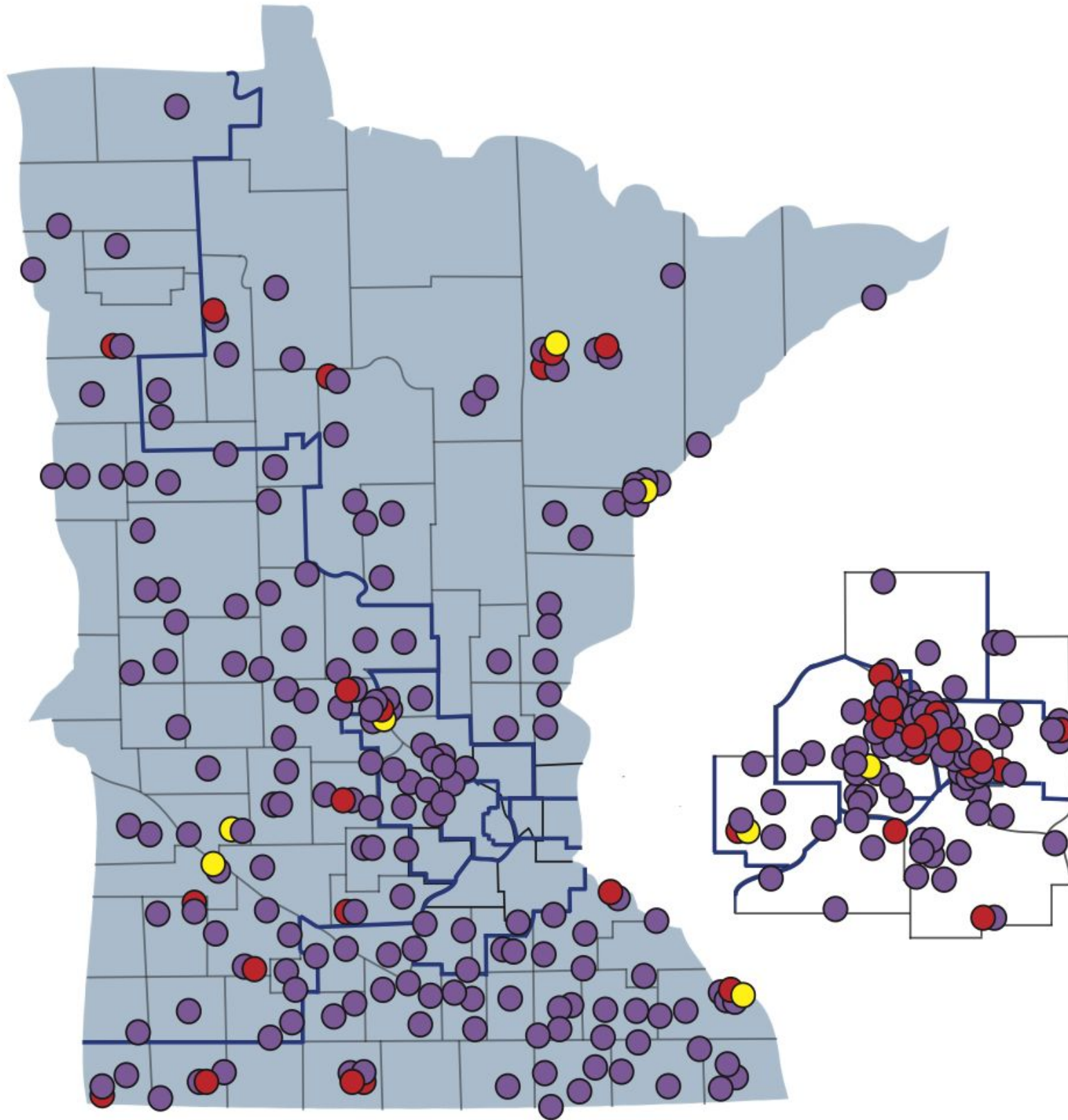




# Arts High School



# Professional Development and Resource Programs



- Regional Arts Teacher-Leaders
- CAPP (Comprehensive Arts Planning Program)
- Arts Education Specialists





# Perpich Center for Arts Education



**Professional  
Development and  
Resource Programs**



**Arts High  
School**



**Statewide  
Resource Library**



# Asset Preservation Priorities



- **\$1.53 million: Governor's Recommendation**
  - will provide critical funding for our highest priority infrastructure projects
- **\$4 million: Total Biennium Request**
- **\$8.95 million: Estimated Total Need**



# BUDGET PROPOSAL

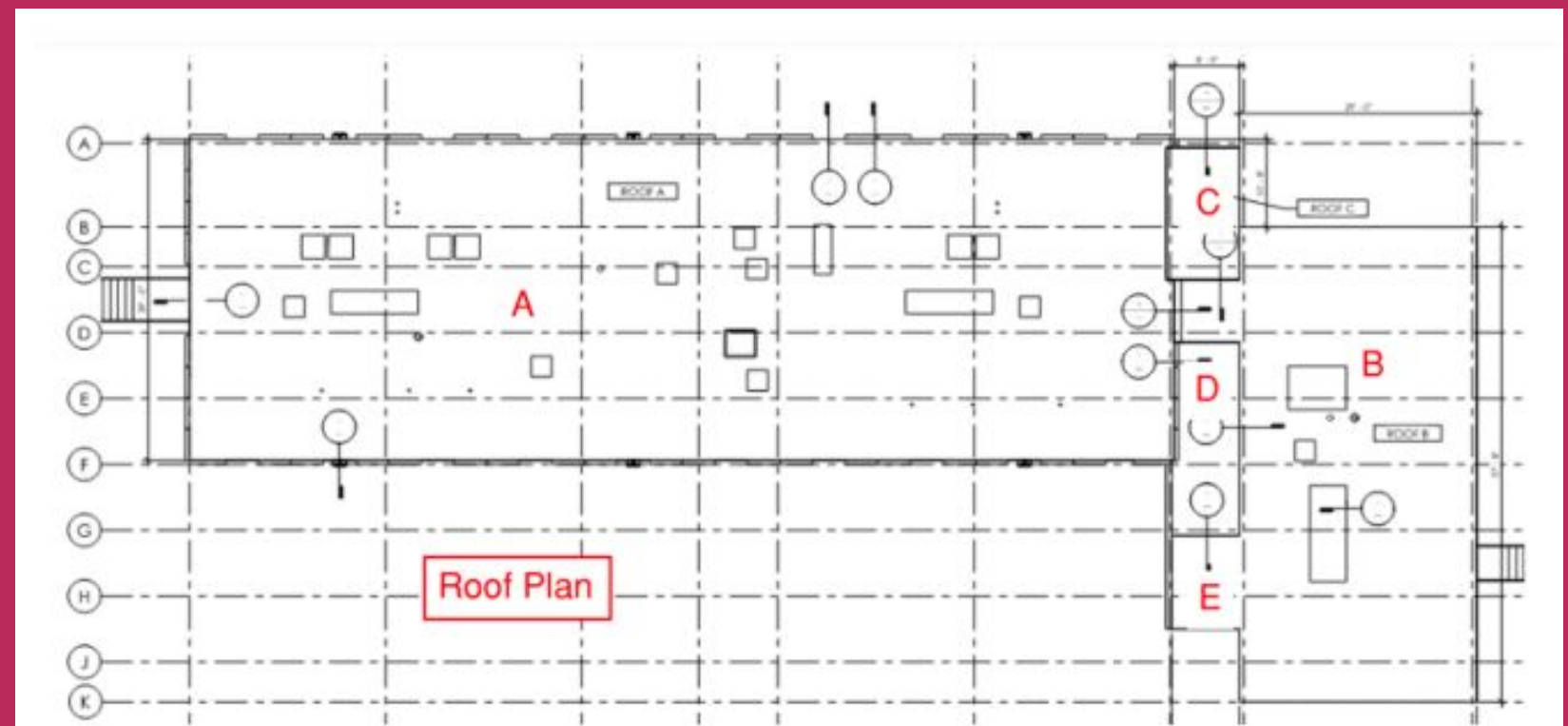
Project	Description	Cost
Gaia Roof and HVAC Replacement	Address increased cost estimates to replace the roof, repair exterior panels, and replace HVAC	\$826K
Loading Dock Drainage and Pavement Resurfacing	Address drainage issue and resurface loading dock area	\$250K
Energy Management System	Update Energy Management System software for all buildings on campus	\$454K
Total Amount		\$1.53 million



# Top Priority: Gaia Roof and HVAC

Initial Estimate: \$600K Adjusted Estimate: \$826K

The Gaia building requires urgent roof replacement and repairs to its exterior precast concrete panels. Original cost estimates of \$900,000 in Asset Preservation funds are no longer sufficient due to rising costs. Additionally, replacing the HVAC system in conjunction with the roof replacement is the most cost-effective, long-term option.







## Loading Dock Repairs

**Cost Estimate: \$250k**

Our loading dock area has a drainage issue that must be addressed before resurfacing. Once mitigation measures are in place, we can resurface the area to prevent premature deterioration.

## Energy Management System

**Cost Estimate: \$454K**

Our main building was built in the early 1960s and our current building automation system is outdated. We plan to install new IP-based controllers for our air handling units, central heating loop, and unit heaters. These upgrades will modernize our infrastructure and improve energy efficiency.







# WHY THE ARTS MATTER IN MINNESOTA



## NATIONAL ARTS FACTS

ARTS & CULTURE SECTOR'S PERCENTAGE OF U.S ECONOMY (Artists, University Arts, Commercial & Nonprofit Arts Organizations Combined)

### ARTS & CULTURE SECTOR REPRESENTS 4.3% OF NATION'S GDP & 5 MILLION JOBS

The U.S. Bureau of Economic Analysis reports that nationally the arts and culture sector is a **\$804 billion industry**, representing 4.3% of the nation's GDP—a larger share of the economy than construction (4%) or education services (1.1%).

Source: [U.S. Bureau of Economic Analysis](#), 2016.



**BONUS:** U.S. exports generate a \$25 billion arts trade SURPLUS.

## MINNESOTA ARTS FACTS

### MINNESOTA ARTS & CULTURE SECTOR REPRESENTS 3.6% OF STATE'S GDP & 99,143 JOBS

The U.S. Bureau of Economic Analysis reports that the arts and culture sector contributes **\$12 billion** to Minnesota's economy, representing 3.6% of the state's GDP—a larger share than some other industries in the state.

Source: [U.S. Bureau of Economic Analysis](#), 2016.



**BONUS:** In 2016, MN arts and culture generated \$6.5 Billion in total compensation.

GDP & JOBS





“Art is our one true global language...  
It speaks to our need to reveal, heal,  
and transform. It transcends our  
ordinary lives and lets us imagine  
what is possible. ”

– Richard Kamler, Artist quoted in  
*Your Brain on Art*