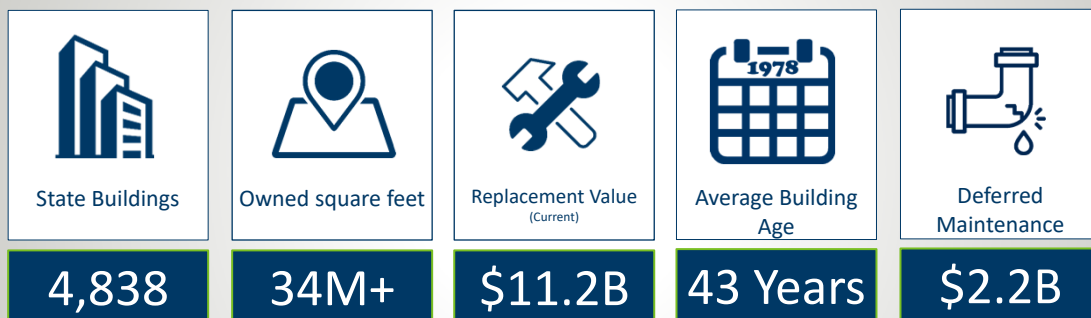


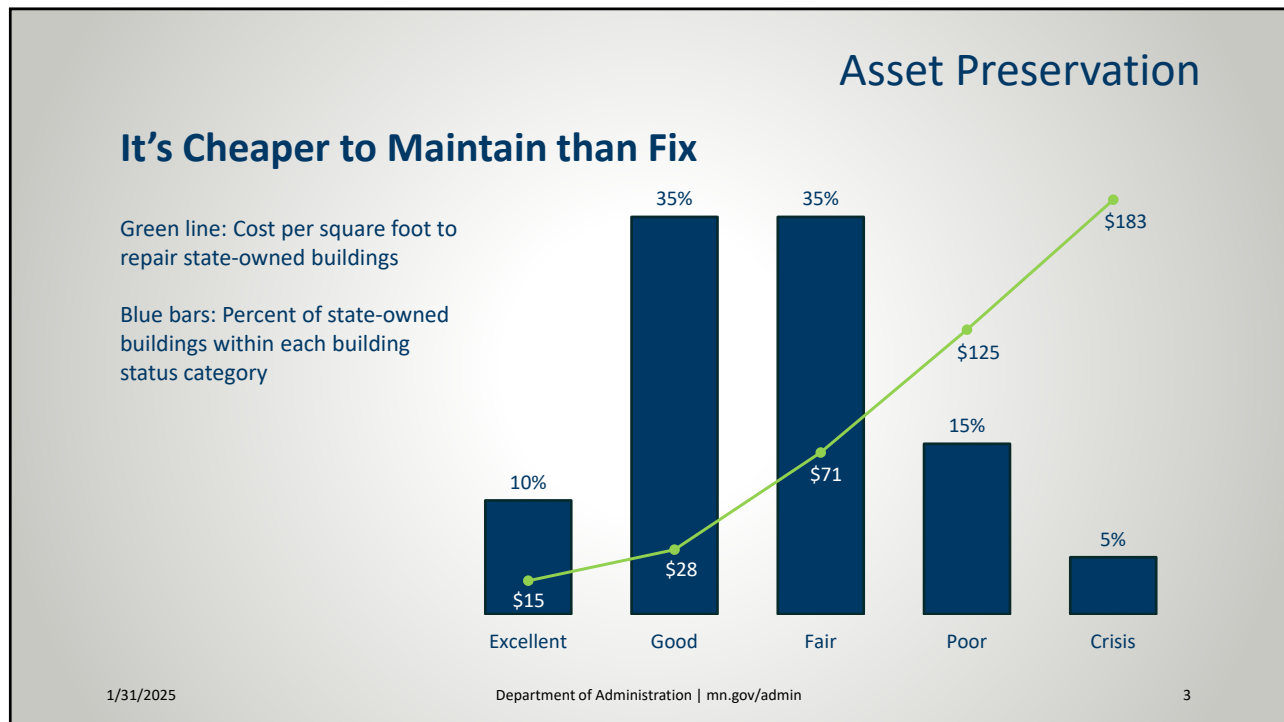
2025 Governor's Capital Budget Recommendations

Commissioner Tamar Gronvall



State-owned Real Estate Portfolio





Capital Asset Preservation and Replacement Account (CAPRA)

Request: \$1.9 million (GO)

- Funds cover:
 - Emergency repairs
 - Unanticipated hazardous materials abatement
- \$1.9 million is currently available
- Over \$8 million of agency repairs were funded by CAPRA in 2024.

1/31/2025 Department of Administration | mn.gov/admin 4

Capitol Complex Security Upgrades Phase III

Request: \$3.7 million (GO)

- Make upgrades recommended by the Advisory Committee on Capitol Area Security in 2014
- Updated security assessment in 2022
- Majority of the Capitol Complex is still eligible for security upgrades



1/31/2025

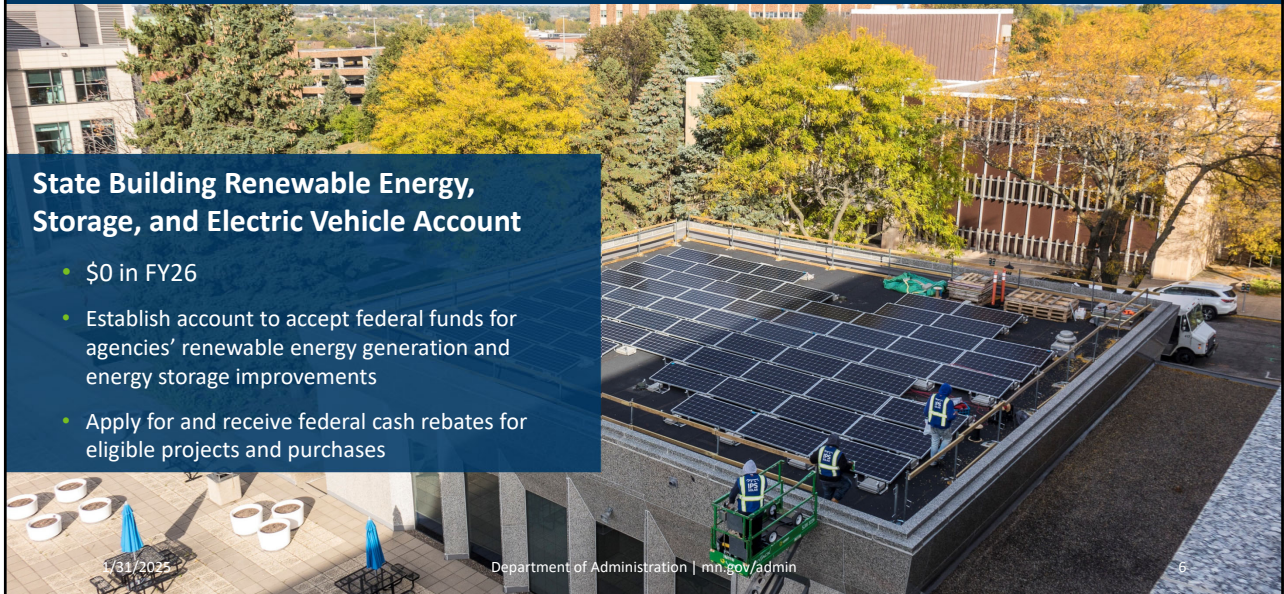
Department of Administration | mn.gov/admin

5

Budget Neutral Policy

State Building Renewable Energy, Storage, and Electric Vehicle Account

- \$0 in FY26
- Establish account to accept federal funds for agencies' renewable energy generation and energy storage improvements
- Apply for and receive federal cash rebates for eligible projects and purchases



1/31/2025

Department of Administration | mn.gov/admin

6

Admin 2025 Capital Budget Request Summary

Project Title	Source	2024
CAPRA (Capital Asset Preservation and Replacement Account)	GO	\$1,900
Capitol Complex Security Upgrades Phase III	GO	\$3,700
State Building Renewable Energy, Storage, and EV Account	-	\$0
Total Project Requests (dollars in 000s)		\$5,600

Thank you



Commissioner Tamar Gronvall