

| A (dollars \$ in Thousands) |                                                                                            |      |          |           |           |           |         |        |           |         |        |           |
|-----------------------------|--------------------------------------------------------------------------------------------|------|----------|-----------|-----------|-----------|---------|--------|-----------|---------|--------|-----------|
|                             | B                                                                                          | C    | D        | E         | F         | G         | H       | I      | J         | K       | L      | M         |
| 1                           | Fund                                                                                       | Type | Governor | Governor  | Governor  | Senate    | Senate  | Senate | Senate    | Senate  | Senate | Senate    |
| 2                           |                                                                                            |      | FY2025   | FY2026-27 | FY2028-29 | FY2024-25 | FY2026  | FY2027 | FY2026-27 | FY2028  | FY2029 | FY2028-29 |
| 3                           |                                                                                            |      |          |           |           |           |         |        |           |         |        |           |
| 4                           | DEPARTMENT OF AGRICULTURE                                                                  |      |          |           |           |           |         |        |           |         |        |           |
| 5                           |                                                                                            |      |          |           |           |           |         |        |           |         |        |           |
| 6                           | Protection Services                                                                        |      |          |           |           |           |         |        |           |         |        |           |
| 7                           | Soil Health Financial Assistance Grants Reduction (Revised Governor Rec)                   | GEN  | DIR      |           | (640)     | (640)     | -       | -      | -         | -       | -      | -         |
| 8                           | Wolf Compensation (SF 469)                                                                 | GEN  | DIR      |           |           |           | -       | 50     | 50        | 100     | 50     | 50        |
| 9                           | Elk Crop Damage Compensation (SF 469)                                                      | GEN  | DIR      |           |           |           | -       | 50     | 50        | 100     | 50     | 50        |
| 10                          | Operating Adjustment (SF 2458)                                                             | GEN  | DIR      |           | 1,343     | 1,846     |         | 420    | 924       | 1,344   | 924    | 924       |
| 11                          | Climate Coordinator Position - Move to Protection Services (Revised Governor Rec)          | GEN  | DIR      |           | 300       | 300       | -       | 150    | 150       | 300     | 150    | 150       |
| 12                          | Meat Inspection                                                                            | GEN  | DIR      |           |           |           |         | 351    | 351       | 702     | 450    | 450       |
| 13                          | PFAS Language Alignment (SF 2458)                                                          | GEN  | DIR      |           | -         | -         | -       | -      | -         | -       | -      | -         |
| 14                          |                                                                                            |      |          |           |           |           |         |        |           |         |        |           |
| 15                          | Ag Marketing and Development                                                               |      |          |           |           |           |         |        |           |         |        |           |
| 16                          | Farm Safety Health and Wellness (SF 2809)                                                  | GEN  | DIR      |           |           |           | -       | 75     | 75        | 150     | 50     | 50        |
| 17                          | Green Fertilizer Grant Reduction (SF 2458)                                                 | GEN  | DIR      | (3,000)   | -         | -         | (3,000) | -      | -         | -       | -      | -         |
| 18                          | AGREETT: Farm Business Management MAELC (SF 1178)                                          | GEN  | DIR      |           |           |           | -       | 125    | 125       | 250     | 125    | 125       |
| 19                          | AGREETT: Minnesota Agriculture and Rural Leadership (MARL) Program (SF 3037)               | GEN  | DIR      |           |           |           | -       | [75]   | [75]      | [150]   | [75]   | [75]      |
| 20                          | AGRI: Biofuel Incentives Grant Reduction                                                   | GEN  | DIR      |           |           |           | -       | (250)  | (250)     | (500)   | (250)  | (250)     |
| 21                          | AGRI: Biofuels Infrastructure Grant Reduction                                              | GEN  | DIR      |           |           |           | -       | (250)  | (250)     | (500)   | (250)  | (250)     |
| 22                          | AGRI: Biofuels Infrastructure Grant (eligible dispensing sites from 10 to 20) (SF881/1507) | GEN  | DIR      |           | -         | -         | -       | -      | -         | -       | -      | -         |
| 23                          | AGRI: Farm to School and Early Care (SF 1559)                                              | GEN  | DIR      |           |           |           | -       | 150    | 150       | 300     | 150    | 150       |
| 24                          | AGRI: Urban Agriculture Grant Reduction                                                    | GEN  | DIR      |           |           |           | -       | (800)  | (800)     | (1,600) | (800)  | (800)     |
| 25                          | AGRI: Urban Agriculture Eligibility Expansion (SF 2809)                                    | GEN  | DIR      |           | -         | -         | -       | -      | -         | -       | -      | -         |
| 26                          | AGRI: Good Food Access Program Update (Food Retail Improvement and Development)            | GEN  | DIR      |           | -         | -         | -       | -      | -         | -       | -      | -         |
| 27                          | AGRI: Protect Grant (Specified for Avian Influenza) (idea from SF 1839)                    | GEN  | DIR      |           |           |           | -       | 250    | -         | 250     | -      | -         |
| 28                          | AGRI: Adminstrative Allowance (6.5% to 7.5%)                                               | GEN  | DIR      |           | -         | -         |         |        |           |         |        |           |
| 29                          | AGRI: DAIRI reduction                                                                      | GEN  | DIR      |           |           |           | (1,500) | -      | -         | -       | -      | -         |
| 30                          | AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)             | GEN  | DIR      | (8,200)   | -         | -         | (8,200) | -      | -         | -       | -      | -         |
| 31                          | AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)             | GEN  | DIR      | 8,200     |           |           | 8,200   | -      | -         | -       | -      | -         |
| 32                          | AGRI: Livestock Investment Grant Expansion (SF2809)                                        | GEN  | DIR      |           | -         | -         | -       | -      | -         | -       | -      | -         |
| 33                          |                                                                                            |      |          |           |           |           |         |        |           |         |        |           |
| 34                          | Admin and Financial Assistance                                                             |      |          |           |           |           |         |        |           |         |        |           |
| 35                          | MN Ag Education Leadership Council MAELC Grants (SF 296)                                   | GEN  | DIR      |           |           |           |         | 50     | 50        | 100     | 50     | 50        |
| 36                          | Minnesota Poultry Association (SF 2958)                                                    | GEN  | DIR      |           |           |           | -       | 2      | -         | 2       | -      | -         |
| 37                          | Minnesota Livestock Breeders (SF 1805)                                                     | GEN  | DIR      |           |           |           | -       | 18     | 18        | 36      | -      | -         |



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| 1                           |                                                                                  | Fund | Type | Governor | Governor  | Governor  | Senate    | Senate | Senate | Senate    | Senate | Senate | Senate    |
| 2                           |                                                                                  |      |      | FY2025   | FY2026-27 | FY2028-29 | FY2024-25 | FY2026 | FY2027 | FY2026-27 | FY2028 | FY2029 | FY2028-29 |
| 38                          | Northern Crops Institute (SF 1770)                                               | GEN  | DIR  |          |           |           | -         | 30     | 30     | 60        | -      | -      | -         |
| 39                          | Minnesota State Horticultural Society (SF 2217)                                  | GEN  | DIR  |          |           |           | -         | 35     | 35     | 70        | -      | -      | -         |
| 40                          | Center for Rural Policy & Development                                            | GEN  | DIR  |          |           |           | -         | 25     | 25     | 50        | -      | -      | -         |
| 41                          | Minnesota Turf Seed Council (SF 2137)                                            | GEN  | DIR  |          |           |           | -         | 40     | 40     | 80        | -      | -      | -         |
| 42                          | GreenSeam (SF 1121)                                                              | GEN  | DIR  |          |           |           | -         | 50     | 50     | 100       | -      | -      | -         |
| 43                          | Second Harvest Heartland - Good Acre Purchasing Carveout (SF 629)                | GEN  | DIR  |          |           |           | -         | [500]  | [500]  | [1,000]   | [500]  | [500]  | [1,000]   |
| 44                          | Operating Adjustment                                                             | GEN  | DIR  |          | 341       | 408       | -         | 137    | 203    | 340       | 203    | 203    | 406       |
| 45                          | Climate Coordinator Position: Move to Protection Services (Revised Governor Rec) | GEN  | DIR  |          | (300)     | (300)     | -         | (150)  | (150)  | (300)     | (150)  | (150)  | (300)     |
| 46                          | Local Food Purchasing Assistance Program (SF 2430)                               | GEN  | DIR  | -        | -         | -         | -         | 250    | 250    | 500       | 250    | 250    | 500       |
| 47                          | Agricultural Emergency Account Transfer                                          | GEN  | DIR  |          | 4,000     | -         | 1,500     | -      | -      | -         | -      | -      | -         |
| 48                          | DEPARTMENT OF AGRICULTURE: TOTAL GF                                              |      |      | (3,000)  | 5,044     | 1,614     | (3,000)   | 808    | 1,126  | 1,934     | 1,002  | 1,002  | 2,004     |
| 49                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 50                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 51                          | BOARD OF ANIMAL HEALTH                                                           |      |      |          |           |           |           |        |        |           |        |        |           |
| 52                          | Operating Adjustment (SF 2809)                                                   | GEN  | DIR  |          | 367       | 492       | -         | 246    | 371    | 617       | 371    | 371    | 742       |
| 53                          | BOARD OF ANIMAL HEALTH: TOTAL GF                                                 | GEN  | DIR  |          | 367       | 492       | -         | 246    | 371    | 617       | 371    | 371    | 742       |
| 54                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 55                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 56                          | AURI                                                                             |      |      |          |           |           |           |        |        |           |        |        |           |
| 57                          | Operating Adjustment (SF 2809)                                                   | GEN  | DIR  |          | 136       | 182       |           | 45     | 91     | 136       | 91     | 91     | 182       |
| 58                          | AURI: TOTAL GF                                                                   | GEN  | DIR  |          | 136       | 182       | -         | 45     | 91     | 136       | 91     | 91     | 182       |
| 59                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 60                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 61                          | DEED, OFFICE OF BROADBAND                                                        |      |      |          |           |           |           |        |        |           |        |        |           |
| 62                          |                                                                                  |      |      |          | -         | -         |           | -      | -      | -         | -      | -      | -         |
| 63                          | DEED, OFFICE OF BROADBAND: GF TOTAL                                              |      |      |          | -         | -         | -         | -      | -      | -         | -      | -      | -         |
| 64                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 65                          |                                                                                  |      |      |          |           |           |           |        |        |           |        |        |           |
| 66                          | GENERAL FUND SUMMARY                                                             |      |      |          |           |           |           |        |        |           |        |        |           |
| 67                          | DEPARTMENT OF AGRICULTURE                                                        | GEN  | DIR  |          | 5,044     | 1,614     | (3,000)   | 808    | 1,126  | 1,934     | 1,002  | 1,002  | 2,004     |
| 68                          | BOARD OF ANIMAL HEALTH                                                           | GEN  | DIR  |          | 367       | 492       | -         | 246    | 371    | 617       | 371    | 371    | 742       |
| 69                          | AURI                                                                             | GEN  | DIR  |          | 136       | 182       | -         | 45     | 91     | 136       | 91     | 91     | 182       |
| 70                          | DEED OFFICE OF BROADBAND                                                         | GEN  | DIR  |          | -         | -         | -         | -      | -      | -         | -      | -      | -         |
| 71                          | GENERAL FUND APPROPRIATION TOTAL                                                 |      |      | (3,000)  | 5,547     | 2,288     | (3,000)   | 1,099  | 1,588  | 2,687     | 1,464  | 1,464  | 2,928     |
| 72                          | FY 25 CARRYFORWARD SAVINGS REVENUE                                               |      |      |          | 3,000     | -         | -         | 3,000  |        | 3,000     |        |        | -         |



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|-----------------------------|----------------------------------------------------------------|------|------|----------|-----------|-----------|-----------|---------|--------|-----------|--------|--------|-----------|
| 1                           |                                                                | Fund | Type | Governor | Governor  | Governor  | Senate    | Senate  | Senate | Senate    | Senate | Senate | Senate    |
| 2                           |                                                                |      |      | FY2025   | FY2026-27 | FY2028-29 | FY2024-25 | FY2026  | FY2027 | FY2026-27 | FY2028 | FY2029 | FY2028-29 |
| 73                          | TOTAL NET GENERAL FUND IMPACT                                  |      |      | (3,000)  | 2,547     | 2,288     | (3,000)   | (1,901) | 1,588  | (313)     | 1,464  | 1,464  | 2,928     |
| 74                          |                                                                |      |      |          |           |           |           |         |        |           |        |        |           |
| 75                          | Target                                                         |      |      |          |           |           |           |         |        | (313)     |        |        | 2,928     |
| 76                          | Available Target                                               |      |      |          |           |           |           |         |        | -         |        |        | -         |
| 77                          |                                                                |      |      |          |           |           |           |         |        |           |        |        |           |
| 78                          | NON GENERAL FUND EXPENDITURES                                  |      |      |          |           |           |           |         |        |           |        |        |           |
| 79                          | Seed Tonnage Reporting Frequency Reduction                     | AG   | STAT |          | -         | -         |           | -       | -      | -         | -      | -      | -         |
| 80                          | Grain License Fee Update                                       | AG   | STAT |          | 900       | 900       |           | 450     | 450    | 900       | 450    | 450    | 900       |
| 81                          | Seed Potato Certification Statute Modernization                | AG   | STAT |          | (80)      | (80)      |           | (40)    | (40)   | (80)      | (40)   | (40)   | (80)      |
| 82                          | Milk Marketing Modernization                                   | AG   | STAT |          | 10        | 10        |           | 5       | 5      | 10        | 5      | 5      | 10        |
| 83                          | Food Licensing Modernization                                   | AG   | STAT |          | 5,065     | 5,140     |           | 2,495   | 2,570  | 5,065     | 2,570  | 2,570  | 5,140     |
| 84                          | MDA Rural Finance Authority Updates                            | AG   | STAT |          | -         | -         |           | -       | -      | -         | -      | -      | -         |
| 85                          | Agricultural Best Management Practices (AgBMP) Program Updates | AG   | STAT |          | -         | -         |           | -       | -      | -         | -      | -      | -         |
| 86                          | NON GENERAL FUND EXPENDITURES: TOTAL                           |      |      | -        | 5,895     | 5,970     | -         | 2,910   | 2,985  | 5,895     | 2,985  | 2,985  | 5,970     |
| 87                          |                                                                |      |      |          |           |           |           |         |        |           |        |        |           |
| 88                          | NON GENERAL FUND REVENUES                                      |      |      |          |           |           |           |         |        |           |        |        |           |
| 89                          | Grain License Fee Update                                       | AG   | STAT |          | 900       | 900       |           | 450     | 450    | 900       | 450    | 450    | 900       |
| 90                          | Seed Potato Certification Statute Modernization                | AG   | STAT |          | (80)      | (80)      |           | (40)    | (40)   | (80)      | (40)   | (40)   | (80)      |
| 91                          | Milk Marketing Modernization                                   | AG   | STAT |          | 10        | 10        |           | 5       | 5      | 10        | 5      | 5      | 10        |
| 92                          | Food Licensing Modernization                                   | AG   | STAT |          | 5,065     | 5,140     |           | 2,495   | 2,570  | 5,065     | 2,570  | 2,570  | 5,140     |
| 93                          | NON GENERAL FUND REVENUES: TOTAL                               | AG   | STAT | -        | 5,895     | 5,970     |           | 2,910   | 2,985  | 5,895     | 2,985  | 2,985  | 5,970     |
| 94                          |                                                                |      |      |          |           |           |           |         |        |           |        |        |           |
| 95                          | TOTAL NET NON GENERAL FUND IMPACT                              |      |      | -        | -         | -         |           | -       | -      | -         | -      | -      | -         |

