

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
DEPARTMENT OF AGRICULTURE																			
PROTECTION SERVICES																			
Direct Appropriations			GEN	DIR	43,866	36,966	36,966	43,866	36,966	36,966	-	18,483	18,483	36,966	-	18,483	18,483	36,966	-
Riders			GEN	DIR											-				-
Soil Health Equipment Grants			GEN	DIR	1,745	1,278	1,278	1,745	638	638	-	639	639	1,278	-	639	639	1,278	-
Soil Health Equipment Grants located in SE MN			GEN	DIR	[495]	-	-	[495]	-	-	-	-	-	-	-	-	-	-	-
Wolf Compensation			GEN	DIR	317	350	350	317	350	350	-	225	225	450	100	225	225	450	100
Validation Wolf Depredation			GEN	DIR	[10]	[10]	[10]	[10]	[10]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-
Elk Crop Damage Compensation			GEN	DIR	343	310	310	343	310	310	-	205	205	410	100	205	205	410	100
Elk Crop Damage: Investigate Claims			GEN	DIR	[20]	[20]	[20]	[20]	[20]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-
Elk Crop Damage: Producer Grants			GEN	DIR	[80]	[80]	[80]	[80]	[80]	[80]	-	[40]	[40]	[80]	-	[40]	[40]	[80]	-
Capital Equipment Replacement			GEN	DIR	1,650	1,650	1,650	1,650	1,650	1,650	-	825	825	1,650	-	825	825	1,650	-
Meat Processing Liaison			GEN	DIR	150	-	-	150	150	150	-	-	-	-	-	-	-	-	-
Operating Adjustment			GEN	DIR	-	-	-	-	1,343	1,846	-	420	924	1,344	1,344	924	924	1,848	1,848
Living Cover Crop Grants			GEN	DIR	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Wolf-Livestock Conflict Prevention Program			GEN	DIR	90	-	-	90	-	-	-	-	-	-	-	-	-	-	-
PFAS Pesticide Report and Regulatory Outline			GEN	DIR	250	-	-	250	-	-	-	-	-	-	-	-	-	-	-
Transfer to Food Licensing Modernization Account			GEN	DIR	1,941	-	-	1,941	-	-	-	-	-	-	-	-	-	-	-
Nitrate Treatment in SE Minnesota			GEN	DIR	2,800	-	-	2,800	-	-	-	-	-	-	-	-	-	-	-
Climate Implementation Coordinator			GEN	DIR		-	-		300	300		150	150	300	300	150	150	300	300
Cervidae Abatement and Crop and Fence Damage Report			GEN	DIR	50	-	-	50	-	-	-	-	-	-	-	-	-	-	-
Meat Inspection			GEN	DIR	-	-	-	-	-	-	-	351	351	702	702	450	450	900	900
															-				-
Change Items: General Fund			GEN	DIR											-				-
Soil Health Equipment Grants			GEN	DIR		-	-		(640)	(640)	-	-	-	-	-	-	-	-	-
Wolf Compensation			GEN	DIR		-	-		-	-	-	50	50	100	100	50	50	100	100
Elk Crop Damage Compensation			GEN	DIR		-	-		-	-	-	50	50	100	100	50	50	100	100
Operating Adjustment			GEN	DIR	-	-	-	-	1,343	1,846	-	420	924	1,344	1,344	924	924	1,848	1,848
Climate Coordinator Position: Move to Protection Services			GEN	DIR		-	-		300	300		150	150	300	300	150	150	300	300
Meat Inspection			GEN	DIR								351	351	702	702	450	450	900	900
PFAS Language Alignment			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items: General Fund TOTAL			GEN	DIR	-	-	-	-	1,003	1,506	-	1,021	1,525	2,546	2,546	1,624	1,624	3,248	3,248
															-				-
PROTECTION SERVICES: GENERAL FUND TOTAL			GEN	DIR	43,866	36,966	36,966	43,866	37,969	38,472	-	19,504	20,008	39,512	2,546	20,107	20,107	40,214	3,248
															-				-
Other Direct Appropriations															-				-
Remediation Fund: Voluntary Cleanup Program			REM	DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
Other Direct Appropriations: TOTAL					798	798	798	798	798	798	-	399	399	798	-	399	399	798	-



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1			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base
2					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
44															-				-
45	PROTECTION SERVICES: DIRECT TOTAL				44,664	37,764	37,764	44,664	38,767	39,270	-	19,903	20,407	40,310	2,546	20,506	20,506	41,012	3,248
46															-				-
47	Protections Services: Statutory and Open Appropriations	AG	STAT		80,930	87,008	85,808	80,930	92,903	91,778	-	47,014	45,889	92,903	5,895	45,889	45,889	91,778	5,970
48		SPR	STAT		1,457	1,709	1,722	1,457	1,709	1,722	-	848	861	1,709	-	861	861	1,722	-
49		REM	OPEN		4,605	4,798	4,798	4,605	4,798	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-
50		FED	STAT		15,674	15,487	14,530	15,674	15,487	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-
51		GIFT	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52		AGN	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Protection Services: Stat and Open Appropriation TOTAL				102,666	109,002	106,858	102,666	114,897	112,828	-	58,051	56,846	114,897	5,895	56,435	56,393	112,828	5,970
54															-				-
55	Change Items: Non General Fund														-				-
56	Food Licensing Modernization	AG	STAT		-	-	-	-	5,065	5,140	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
57	Grain License Fee Update	AG	STAT		-	-	-	-	900	900	-	450	450	900	900	450	450	900	900
58	Seed Potato Certification Statute Modernization	AG	STAT		-	-	-	-	(80)	(80)	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
59	Milk Marketing Modernization	AG	STAT		-	-	-	-	10	10	-	5	5	10	10	5	5	10	10
60	Seed Tonnage Reporting Frequency Reduction	AG	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61															-				-
62	Change Items: Non General Fund: TOTAL		STAT		-	-	-	-	5,895	5,970	-	2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970
63															-				-
64	PROTECTION SERVICES GRAND TOTAL				147,330	146,766	144,622	147,330	153,664	152,098	-	77,954	77,253	155,207	8,441	76,941	76,899	153,840	9,218
65															-				-
66															-				-
67	AG MARKETING AND DEVELOPMENT														-				-
68															-				-
69	PROMOTION AND MARKETING SUBSECTION														-				-
70	Direct Appropriations	GEN	DIR		16,591	8,988	8,988	16,591	8,988	8,988	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-
71	Riders	GEN	DIR									-			-	-			-
72	International Trade Support	GEN	DIR		300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
73	Minnesota Grown	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Dairy Development	GEN	DIR		1,268	1,268	1,268	1,268	1,268	1,268	-	634	634	1,268	-	634	634	1,268	-
75	Maintain Current Service Levels	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Farm Safety Health and Wellness	GEN	DIR		200	-	-	200	-	-	-	75	75	150	150	50	50	100	100
77	Grants to Farmers Market Hubs	GEN	DIR		200	-	-	200	-	-	-	-	-	-	-	-	-	-	-
78	Cooperative Grants	GEN	DIR		400	-	-	400	-	-	-	-	-	-	-	-	-	-	-
79	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR		6,999	-	-	3,999	-	-	(3,000)	-	-	-	-	-	-	-	-
80															-				-
81															-				-
82	Change Items: General Fund														-				-
83	Farm Safety Health and Wellness	GEN	DIR		-	-	-	-	-	-		75	75	150	150	50	50	100	100
84	23, CH 60 - Green Fertilizer Production Facilities Reduction	GEN	DIR		-	-	-	(3,000)	-	-	(3,000)	-	-	-	-	-	-	-	-



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			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
Change Items: General Fund TOTAL			GEN	DIR	-	-	-	(3,000)	-	-	(3,000)	75	75	150	150	50	50	100	100
PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL			GEN	DIR	16,591	8,988	8,988	13,591	8,988	8,988	(3,000)	4,569	4,569	9,138	150	4,544	4,544	9,088	100
Promotion and Marketing Statutory Appropriations			AG	STAT	835	927	933	835	927	933	-	460	467	927	-	467	466	933	-
			SPR	STAT	319	332	331	319	332	331	-	166	166	332	-	166	165	331	-
			FED	STAT	13,215	10,920	5,580	13,215	10,920	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-
			GIFT	STAT	54	-	-	54	-	-	-	-	-	-	-	-	-	-	-
Promotion and Marketing Statutory Appropriations: SUBTOTAL					14,423	12,179	6,844	14,423	12,179	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-
Change Items: Non General Fund																			
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items: Non General Fund: TOTAL					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROMOTION AND MARKETING: SUBTOTAL					31,014	21,167	15,832	28,014	21,167	15,832	(3,000)	11,016	10,301	21,317	150	7,967	7,965	15,932	100
VALUE-ADDED PRODUCTS SUBSECTION																			
Direct Appropriations			GEN	DIR	51,765	35,164	35,164	51,765	35,164	35,164		16,682	16,432	33,114	(2,050)	16,432	16,432	32,864	(2,300)
Riders																			
AGRI (See AGRI Spreadsheet Attached)			GEN	DIR	51,765	35,164	35,164	51,765	35,164	35,164	-	16,682	16,432	33,114	(2,050)	16,432	16,432	32,864	(2,300)
AGRI Designated Spending/Carveouts																			
County Fairs Distribution			GEN	DIR	2,000	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
Bioincentive Payments			GEN	DIR	11,500	6,000	6,000	11,500	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
Biofuels Infrastructure			GEN	DIR	6,750	6,000	6,000	6,750	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
Livestock Processing			GEN	DIR	2,500	500	500	2,500	500	500	-	250	250	500	-	250	250	500	-
Farm to School and Early Care			GEN	DIR	2,425	2,588	2,588	2,425	2,588	2,588	-	1,444	1,444	2,888	300	1,444	1,444	2,888	300
DAIRI Program			GEN	DIR	4,000	-	-	4,000	-	-	(1,500)	-	-	-	-	-	-	-	-
Urban and Youth Agriculture			GEN	DIR	4,000	4,000	4,000	4,000	4,000	4,000	-	1,200	1,200	2,400	(1,600)	1,200	1,200	2,400	(1,600)
Good Food Access Program (Food Retail Improvement and Dev)			GEN	DIR	2,000	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
Meat Processing: Education Grants			GEN	DIR	225	-	-	225	-	-	-	-	-	-	-	-	-	-	-
Cooperative Development Grants			GEN	DIR	-	400	400	-	400	400	-	200	200	400	-	200	200	400	-
Livestock Protection Grant - Specified for Avian Influenza			GEN	DIR	225	-	-	225	-	-	-	250	-	250	250	-	-	-	-
AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	-	-	-	(8,200)	-	-	-	-	-	-	-	-
AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	-	-	-	8,200	-	-	-	-	-	-	-	-
Change Items: General Fund																			
Bioincentives Reduction			GEN	DIR	-	-	-	-	-	-		(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
Biofuels Infrastructure Reducton			GEN	DIR	-	-	-	-	-	-		(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)



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2					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
126	Modified Eligibility for Biofuels Infrastructure Grant (10 to 20)	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Farm to School and Early Care	GEN	DIR			-	-		-	-	-	150	150	300	300	150	150	300	300
128	Urban Agriculture Reduction	GEN	DIR									(800)	(800)	(1,600)	(1,600)	(800)	(800)	(1,600)	(1,600)
129	Urban and Youth Agriculture Expansion	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Good Food Access Program Update	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR									250	-	250	250	-	-	-	-
132	AGRI Admin Allowance (6.5% to 7.5%)	GEN	DIR		-	-	-	-	-	-	-								
133	DAIRI Reduction	GEN	DIR								(1,500)	-	-	-	-	-	-	-	-
134	AGRI: FY25 Extension Technical Fix	GEN	DIR			-	-		-	-	(8,200)	-	-	-	-	-	-	-	-
135	AGRI: FY25 Extension Technical Fix	GEN	DIR			-	-		-	-	8,200	-	-	-	-	-	-	-	-
136	Livestock Investment Grant Expansion	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137															-				-
138	Change Items: General Fund TOTAL	GEN	DIR		-	-	-	-	-	-	(1,500)	(900)	(1,150)	(2,050)	(2,050)	(1,150)	(1,150)	(2,300)	(2,300)
139															-				-
140	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR		51,765	35,164	35,164	51,765	35,164	35,164	(1,500)	16,682	16,432	33,114	(2,050)	16,432	16,432	32,864	(2,300)
141															-				-
142	Value Added Products Statutory Appropriations	GIFT	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143											-				-				-
144															-				-
145	Value Added Products Statutory Appropriations: TOTAL				-	-	-	-	-	-		-	-	-	-	-	-	-	-
146															-				-
147	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND				51,765	35,164	35,164	51,765	35,164	35,164	-	16,682	16,432	33,114	(2,050)	16,432	16,432	32,864	(2,300)
148															-				-
149	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL				-	44,152	44,152	-	44,152	44,152	(4,500)	21,251	21,001	42,252	(1,900)	20,976	20,976	41,952	(2,200)
150															-				-
151	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL				-	56,331	50,996	-	56,331	50,996	(4,500)	27,698	26,733	54,431	(1,900)	24,399	24,397	48,796	(2,200)
152															-				-
153	ADMIN AND FINANCIAL ASSISTANCE														-				-
154	Direct Appropriations	GEN	DIR		29,925	23,034	23,034	29,925	23,034	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-
155	Riders	GEN	DIR		-			-							-				-
156	County Fairs and Ag Societies	GEN	DIR		948	948	948	948	948	948	-	474	474	948	-	474	474	948	-
157	MN Ag Education Leadership Council MAELC	GEN	DIR		700	500	500	700	500	500	-	300	300	600	100	300	300	600	100
158	Minnesota Poultry Association	GEN	DIR		2	-	-	2	-	-	-	2	-	2	2	-	-	-	-
159	Minnesota Livestock Breeders Association	GEN	DIR		36	-	-	36	-	-	-	18	18	36	36	-	-	-	-
160	Northern Crop Institute	GEN	DIR		119	-	-	119	-	-	-	30	30	60	60	-	-	-	-
161	Minnesota State Horticultural Society	GEN	DIR		68	-	-	68	-	-	-	35	35	70	70	-	-	-	-
162	Center for Rural Policy & Development	GEN	DIR		50	-	-	50	-	-	-	25	25	50	50	-	-	-	-
163	Minnesota Turf Seed Council	GEN	DIR		151	-	-	151	-	-	-	40	40	80	80	-	-	-	-
164	GreenSeam	GEN	DIR		200	-	-	200	-	-	-	50	50	100	100	-	-	-	-
165	Farm Down Payment Assistance Grants	GEN	DIR		2,000	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
166	Second Harvest Heartland	GEN	DIR		3,901	3,400	3,400	3,901	3,400	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-



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2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
167	Good Acre - Food Purchasing Carveout	GEN	DIR	-	-	-		-	-	-	[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]
168	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	520	520	520	520	520	520	-	260	260	520	-	260	260	520	-
169	Southern MN Initiative Foundation	GEN	DIR	50	50	50	50	50	50	-	25	25	50	-	25	25	50	-
170	Good Acre LEAFF Program	GEN	DIR	599	-	-	599	-	-	-	-	-	-	-	-	-	-	-
171	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,500	2,000	2,000	1,500	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
172	Operating Adjustment	GEN	DIR	-	-	-	-	341	408	-	137	203	340	340	203	203	406	406
173	Aquaculture Plan	GEN	DIR	50	-	-	50	-	-	-	-	-	-	-	-	-	-	-
174	Farm Advocates	GEN	DIR	674	674	674	674	674	674	-	337	337	674	-	337	337	674	-
175	Farm Advocates: Farm Transition	GEN	DIR	[100]	[100]	[100]	[100]	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
176	Ag Emergency Account Transfer	GEN	DIR	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
177	Information Technology Modernization	GEN	DIR	1,584	-	-	1,584	-	-	-	-	-	-	-	-	-	-	-
178	Community Development Financial Institution TA Grants	GEN	DIR	275	-	-	275	-	-	-	-	-	-	-	-	-	-	-
179	RFA Capacity Increase	GEN	DIR	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
180	Climate Implementation Coordinator	GEN	DIR	-	300	300	-	-	-	-	-	-	-	(300)	-	-	-	(300)
181	VDL Equipment	GEN	DIR	250	-	-	250	-	-	-	-	-	-	-	-	-	-	-
182	Meat Processing: Hiring Incentives	GEN	DIR	544	-	-	544	-	-	-	-	-	-	-	-	-	-	-
183	Heritage Oilseed Research	GEN	DIR	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-
184	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
185	Carbon Credit Market Report	GEN	DIR	25	-	-	25	-	-	-	-	-	-	-	-	-	-	-
186	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-	-	-	-	-	250	250	500	500	250	250	500	500
187	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	2,978	-	-	2,978	-	-	-	-	-	-	-	-	-	-	-
188	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	822	-	-	822	-	-	-	-	-	-	-	-	-	-	-
189																		
190																		
191	Change Items: General Fund	GEN	DIR															
192	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-		-	-		50	50	100	100	50	50	100	100
193	Minnesota Poultry Association	GEN	DIR	-	-	-		-	-		2	-	2	2	-	-	-	-
194	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-		-	-		18	18	36	36	-	-	-	-
195	Northern Crop Institute	GEN	DIR	-	-	-		-	-		30	30	60	60	-	-	-	-
196	Minnesota State Horticultural Society	GEN	DIR	-	-	-		-	-		35	35	70	70	-	-	-	-
197	Center for Rural Policy & Development	GEN	DIR	-	-	-		-	-		25	25	50	50	-	-	-	-
198	Minnesota Turf Seed Council	GEN	DIR	-	-	-		-	-		40	40	80	80	-	-	-	-
199	GreenSeam	GEN	DIR	-	-	-		-	-		50	50	100	100	-	-	-	-
202	Second Harvest Heartland - Good Acre Purchasing Carveout	GEN	DIR	-	-	-		-	-		[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]
203	Operating Adjustment	GEN	DIR	-	-	-	-	341	408	-	137	203	340	340	203	203	406	406
204	Climate Implementation Coordinator: Move to Protection Services	GEN	DIR	-	-	-		(300)	(300)		(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
206	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-		-	-		250	250	500	500	250	250	500	500
207	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	41	108	-	487	551	1,038	1,038	353	353	706	706
208																		
209	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	29,925	23,034	23,034	29,925	23,075	23,142		12,004	12,068	24,072	1,038	11,870	11,870	23,740	706
210																		



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base
2					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
211	Admin and Financial Statutory Appropriations	AG	STAT		2,818	1,928	396	2,818	1,928	396	-	1,051	877	1,928	-	198	198	396	-
212		SPR	STAT		983	874	748	983	874	748	-	500	374	874	-	374	374	748	-
213		FED	STAT		10,519	1,722	50	10,519	1,722	50	-	1,430	292	1,722	-	50	-	50	-
214		GIFT	STAT		14	12	12	14	12	12	-	6	6	12	-	6	6	12	-
215	Admin and Financial Statutory Appropriations: TOTAL				14,334	4,536	1,206	14,334	4,536	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-
216															-				-
217	Change Items: Non General Fund														-				-
218	RFA Program Updates	AG	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	AgBMP Program Updates	SR	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Change Items: Non General Fund TOTAL				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221															-				-
222	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL				44,259	27,570	24,240	48,109	27,611	24,348	-	14,991	13,617	28,608	1,038	12,498	12,448	24,946	706
223															-				-
224	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR		142,147	104,152	104,152	139,147	105,196	105,766	(4,500)	52,759	53,077	105,836	1,684	52,953	52,953	105,906	1,754
225															-				-
226	General Fund Statutory & Other Direct Appropriations														-				-
227	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketin	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Finan	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	FY23 Available/Balance Forward - MDA	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA		142,147	104,152	104,152	139,147	105,196	105,766	(4,500)	52,759	53,077	105,836	1,684	52,953	52,953	105,906	1,754
231															-				-
232	BOARD OF ANIMAL HEALTH (BAH)														-				-
233	Direct Appropriations	GEN	DIR		12,678	12,820	12,820	12,678	12,820	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
234	FY23 Available/Balance Forward - BAH	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Riders														-				-
236	Ag Emergency Preparedness and Response	GEN	DIR		400	-	-	400	-	-	-	-	-	-	-	-	-	-	-
237	Maintain Current Service Levels	GEN	DIR		480	-	-	480	367	492	-	246	371	617	617	371	371	742	742
238															-				-
239															-				-
240	Change Items: General Fund														-				-
241	Operating Adjustment	GEN	DIR		-	-	-	-	367	492	-	246	371	617	617	371	371	742	742
242	Change Items: General Fund TOTAL	GEN	DIR		-	-	-	-	367	492	-	246	371	617	617	371	371	742	742
243															-				-
244	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR		12,678	12,820	12,820	12,678	13,187	13,312	-	6,656	6,781	13,437	617	6,781	6,781	13,562	742
245															-				-
246	Board of Animal Health Statutory Appropriations	SPR	STAT		292	292	292	292	292	292	-	146	146	292	-	146	146	292	-
247		FED	STAT		1,078	1,078	1,078	1,078	1,078	1,078	-	539	539	1,078	-	539	539	1,078	-
248	Board of Animal Health Stat Appropriations: TOTAL				1,370	1,370	1,370	1,370	1,370	1,370	-	685	685	1,370	-	685	685	1,370	-
249															-				-
250	BOARD OF ANIMAL HEALTH: GRAND TOTAL				14,048	14,190	14,190	14,048	14,557	14,682	-	7,341	7,466	14,807	617	7,466	7,466	14,932	742
251															-				-



	A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1				2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base		
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
252	Agricultural Utilization Research Institute (AURI)													-					-	
253	Direct Appropriations	GEN	DIR	10,711	8,686	8,686	10,711	8,686	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-		
254	Riders													-				-		
255	Lab Equipment	GEN	DIR	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-		
256	Capital Equipment	GEN	DIR	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-		
257	Operating Adjustment	GEN	DIR	-	-	-	-	136	182	-	45	91	136	136	91	91	182	182		
258	Food Entrepreneur Support	GEN	DIR	225	-	-	225	-	-	-	-	-	-	-	-	-	-	-		
259														-				-		
260														-				-		
261	Change Items													-				-		
262	Operating Adjustment	GEN	DIR	-	-	-	-	136	182	-	45	91	136	136	91	91	182	182		
263	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	136	182	-	45	91	136	136	91	91	182	182		
264														-				-		
265	AURI: TOTAL GENERAL FUND	GEN	DIR	10,711	8,686	8,686	10,711	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182		
266														-				-		
267														-				-		
268	DEED, OFFICE OF BROADBAND DEVELOPMENT													-				-		
269	Direct Appropriations	GEN	DIR	1,351	2,002	2,002	126,351	2,002	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-		
270	Riders													-				-		
271	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	1,351	2,002	2,002	1,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-		
272														-				-		
273														-				-		
274	Change Item: General Fund													-				-		
275		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
276	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	1,351	2,002	2,002	126,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-		
277														-				-		
278														-				-		
279	Transfers: OUT													-				-		
280	Department of Agriculture (MDA) - Transfers Out													-				-		
281	Grain Indemnity Fund	GEN	DIR	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-		
282	Ag Emergency Account	GEN	DIR	1,000	-	-	1,000	4,000	-	1,500	-	-	-	-	-	-	-	-		
283	Pollinator Research Account	GEN	DIR	875	200	200	875	200	200	-	100	100	200	-	100	100	200	-		
284	Minnesota Grown	GEN	DIR	372	372	372	372	372	372	-	186	186	372	-	186	186	372	-		
285	Noxious Weed Grants	GEN	DIR	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-		
286	AGREETT	GEN	DIR	21,404	20,704	20,704	21,404	20,704	20,704	-	10,477	10,477	20,954	250	10,477	10,477	20,954	250		
287	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	[1,200]	[1,200]	[1,200]	[1200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-		
288	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	[2,000]	[2,000]	[2,000]	[2000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-		
289	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	-	[2375]	[2375]	[4750]	[250]	[2375]	[2375]	[4750]	[250]		
290	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	[450]	-	-	[450]	-	-	-	-	-	-	-	-	-	-	-		
291	Potato Research U of M: AGREETT Rider	GEN	DIR	[700]	[700]	[700]	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-		
292	Forever Green: AGREETT Rider	GEN	DIR	[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-		



	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
293	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	[700]	-	-	[700]	-	-	-	-	-	-	-	-	-	-	-
294	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[200]	[400]	[400]	[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
295	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[250]	[500]	[500]	[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
296	Minnesotal Agriculture and Rural Leadership: AGREETT Rider	GEN	DIR								[75]	[75]	[150]	[150]	[75]	[75]	[150]	[150]
297	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	2,850	2,850	2,850	2,850	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
298	MDA Transfers OUT: SUBTOTAL	GEN	DIR	36,801	24,126	24,126	36,801	28,126	24,126	1,500	12,188	12,188	24,376	250	12,188	12,188	24,376	250
299														-				-
300	DEED, Office of Broadband Development (OBD)													-				-
301	Border-to-Border Broadband Grants	GEN	DIR	125,000	-	-	125,000	-	-	-	-	-	-	-	-	-	-	-
302	Lower Population Density Program	GEN	DIR	[40,000]	-	-	[40,000]	-	-	-	-	-	-	-	-	-	-	-
303	OBD Transfers OUT: SUBTOTAL	GEN	DIR	125,000	-	-	125,000	-	-	-	-	-	-	-	-	-	-	-
304	Transfers OUT: TOTAL	GEN	DIR	161,801	24,126	24,126	161,801	28,126	24,126		12,188	12,188	24,376	250	12,188	12,188	24,376	250
305														-				-
306	Change Items: Transfers													-				-
307	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	-	-	-		-	-	-	125	125	250	250	125	125	250	250
308	Ag Emergency Account	GEN	DIR	-	-	-		4,000	-	1,500	-	-	-	-	-	-	-	-
309	AGREETT: Minnesota Agriculture and Rural Leadership (MARL)	GEN	DIR								[75]	[75]	[150]	[150]	[75]	[75]	[150]	[150]
310														-				-
311	Change Items: Transfers TOTAL			-	-	-		4,000	-	1,500	125	125	250	250	125	125	250	250
312														-				-
313	SUMMARY OF GENERAL FUND IMPACT													-				-
314	Department of Agriculture	GEN	DIR	178,948	128,278	128,278	175,948	133,322	129,892	(3,000)	64,947	65,265	130,212	1,934	65,141	65,141	130,282	2,004
315	Board of Animal Health	GEN	DIR	12,678	12,820	12,820	12,678	13,187	13,312	-	6,656	6,781	13,437	617	6,781	6,781	13,562	742
316	AURI	GEN	DIR	10,711	8,686	8,686	10,711	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
317	DEED, Office of Broadband	GEN	DIR	126,351	2,002	2,002	126,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
318	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	328,688	151,786	151,786	325,688	157,333	154,074	(3,000)	76,992	77,481	154,473	2,687	77,357	77,357	154,714	2,928
319	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-	-	3,000	-		3,000	-	3,000	3,000	-	-	-	-
320	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	328,688	151,786	151,786	325,688	154,333	154,074	-	73,992	77,481	151,473	(313)	77,357	77,357	154,714	2,928
321					-	-												
322	Target													(313)				2,928
323	Available Target													-				-
324																		
325	ALL FUNDS SUMMARY																	
326	Department of Agriculture	ALL	-	311,169	254,793	243,984	311,169	265,732	251,568	(3,000)	132,831	129,791	262,622	7,829	126,026	125,932	251,958	7,974
327	Board of Animal Health	ALL	-	14,048	14,190	14,190	14,048	14,557	14,682	-	7,341	7,466	14,807	617	7,466	7,466	14,932	742
328	AURI	ALL	-	10,711	8,686	8,686	10,711	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
329	DEED, Office of Broadband	ALL	-	1,351	2,002	2,002	126,351	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
330	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	337,279	279,671	268,862	462,279	291,113	277,120	(3,000)	145,561	142,692	288,253	8,582	138,927	138,833	277,760	8,898
331														-				-
332														-				-
333	Revenue Adjustments: Non General Fund													-				-



A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base
2				FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
334	Food Licensing Modernization	AG		-	-	-	-	5,065	5,140		2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
335	Grain License Fee Update	AG		-	-	-	-	900	900		450	450	900	900	450	450	900	900
336	Seed Potato Certification Statute Modernization	AG		-	-	-	-	(80)	(80)		(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
337	Milk Marketing Modernization	AG		-	-	-	-	10	10		5	5	10	10	5	5	10	10
338														-				-
339	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	5,895	5,970		2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970
340														-				-
341														-				-
342	Revenue Adjustments: General Fund													-				-
343		GEN		-	-	-	-	-	-				-	-			-	-
344	Revenue Adjustments: General Fund: TOTAL			-	-	-	-	-	-		-	-	-	-	-	-	-	-
345														-				-
346														-				-
347	Transfers: IN													-				-
348	Department of Agriculture (MDA) - Transfers In													-				-
349	Grain Indemnity Fund	AG	DIR	(10,000)	-	-	(10,000)	-	-	-	-	-	-	-	-	-	-	-
350	Ag Emergency Account	AG	DIR	(1,000)	-	-		(4,000)	-		-	-	-	-	-	-	-	-
351	Pollinator Research Account	AG	DIR	(875)	(200)	(200)	(875)	(200)	(200)	100	(100)	(100)	(200)	-	(100)	(100)	(200)	-
352	Minnesota Grown	AG	DIR	(372)	(372)	(372)	(372)	(372)	(372)	186	(186)	(186)	(372)	-	(186)	(186)	(372)	-
353	Noxious Weed Grants	AG	DIR	(300)	-	-	(300)	-	-	-	-	-	-	-	-	-	-	-
354	AGREETT	AG	DIR	(21,404)	(20,704)	(20,704)	(21,404)	(20,704)	(20,704)	10,352	(10,477)	(10,477)	(20,954)	(250)	(10,477)	(10,477)	(20,954)	(250)
355	Agriculture Rapid Response: AGREETT Rider	AG	DIR	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
356	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
357	Farm Business Management MAELC: AGREETT Rider	AG	DIR	[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	[4,500]	-	[2375]	[2375]	[4,500]	-	[2375]	[2375]	[4,500]	-
358	Wild Rice Research U of M: AGREETT Rider	AG	DIR	[450]	-	-	[450]	-	-	-	-	-	-	-	-	-	-	-
359	Potato Research U of M: AGREETT Rider	AG	DIR	[700]	[700]	[700]	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
360	Forever Green: AGREETT Rider	AG	DIR	[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
361	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	[700]	-	-	[700]	-	-	-	-	-	-	-	-	-	-	-
362	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	[200]	[400]	[400]	[200]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
363	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	[250]	[500]	[500]	[250]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
364											[75]	[75]	[500]	[150]	[75]	[75]	[150]	[150]
365	Ag Best Management Practices Loan Program: Transfer	SR	DIR	(2,850)	(2,850)	(2,850)	(2,850)	(2,850)	(2,850)	1,425	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
366	MDA Transfers IN: SUBTOTAL	ALL	DIR	(36,801)	(24,126)	(24,126)	(35,801)	(28,126)	(24,126)	-	(12,188)	(12,188)	(24,376)	(250)	(12,188)	(12,188)	(24,376)	(250)
367														-				-
368	DEED, Office of Broadband Development (OBD)													-				-
369	Border-to-Border Broadband Grants	SR	DIR	(125,000)	-	-	(125,000)	-	-		-	-	-	-	-	-	-	-
370	Lower Population Density Program	SR	DIR	[40,000]	-	-	[40,000]	-	-		-	-	-	-	-	-	-	-
371	OBD Transfers IN: SUBTOTAL	SR	DIR	(125,000)	-	-	(125,000)	-	-	-	-	-	-	-	-	-	-	-
372	Transfers IN: TOTAL			(161,801)	(24,126)	(24,126)	(139,397)	(28,126)	(24,126)		(12,188)	(12,188)	(24,376)	(250)	(12,188)	(12,188)	(24,376)	(250)
373														-				-
374														-				-



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	DE Amend	DE Amend	DE Amend	DE Amend	DE vs Base	DE Amend	DE Amend	DE Amend	DE vs Base
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
375	AGRI PROGRAM DETAIL														-				-
376	Appropriation	GEN			51,765	35,164	35,164	51,765	35,164	35,164		16,682	16,432	33,114	(2,050)	16,432	16,432	32,864	(2,300)
377	Designated Spending				-	-	-	-	-	-		-	-	-	-	-	-	-	-
378	County Fairs Distribution	GEN			2,000	2,000	2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
379	Bioincentive Payments	GEN			11,500	6,000	6,000	11,500	6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
380	Biofuels Infrastructure	GEN			6,750	6,000	6,000	6,750	6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
381	Livestock Processing	GEN			2,500	500	500	2,500	500	500		250	250	500	-	250	250	500	-
382	Urban and Youth Agriculture	GEN			4,000	4,000	4,000	4,000	4,000	4,000		1,200	1,200	2,400	(1,600)	1,200	1,200	2,400	(1,600)
383	Good Food Access Program	GEN			2,000	2,000	2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
384	Farm to School and Early Care	GEN			2,425	2,588	2,588	2,425	2,588	2,588		1,444	1,444	2,888	300	1,444	1,444	2,888	300
385	DAIRI Program	GEN			4,000	-	-	4,000	-	-		-	-	-	-	-	-	-	-
386	Cooperative Grants	GEN			-	400	400	-	400	400		200	200	400	-	200	200	400	-
387	Livestock Protection Grant - Specified for Avian Influenza	GEN			-	-	-	-	-	-		250	-	250	250	-	-	-	-
388	Designated Spending: TOTAL				35,175	23,488	23,488	35,175	23,488	23,488		10,844	10,594	21,438	(2,050)	10,594	10,594	21,188	(2,300)
389															-				-
394	Allowable Spending: TOTAL				-	-	-	-	-	-		-	-	-	-	-	-	-	-
395	Admin Spending	GEN			-	-	-	-	7.50%	7.50%		6.50%	6.50%	-	-	6.50%	6.50%	-	-

