

A (dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J
2		Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor	Governor
3				FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
4										
5	DEPARTMENT OF AGRICULTURE									
6										
7	Protection Services									
8	Operating Adjustment	GEN	DIR	(3,000)	420	923	1,343	923	923	1,846
9	Green Fertilizer Grant Reduction	GEN	DIR		-	-	-	-	-	-
10	PFAS Language Alignment	GEN	DIR		-	-	-	-	-	-
11	Soil Health Financial Assistance Grants Reduction	GEN	DIR		(320)	(320)	(640)	(320)	(320)	(640)
12	Climate Coordinator Position - Move to Protection Services	GEN	DIR		150	150	300	150	150	300
13										
14	Ag Marketing and Development									
15	AGRI: Livestock Investment Grant Expansion	GEN	DIR		-	-	-	-	-	-
16	AGRI: Adminstrative Allowance (6.5% to 7.5%)	GEN	DIR		-	-	-	-	-	-
17	AGRI: Biofuels Infrastructure Grant (maximum number of dispensing sites from 10 to 20)	GEN	DIR		-	-	-	-	-	-
18	AGRI: Urban Agriculture Expansion	GEN	DIR		-	-	-	-	-	-
19	AGRI: Good Food Access Program Update (Food Retail Improvement and Development)	GEN	DIR		-	-	-	-	-	-
20	AGRI: Extension of FY 25 Appropriations - technical fix	GEN	DIR		-	-	-	-	-	-
21										
22	Admin and Financial Assistance									
23	Operating Adjustment	GEN	DIR		137	204	341	204	204	408
24	MDA Rural Finance Authority Updates	GEN	DIR		-	-	-	-	-	-
25	Agricultural Best Management Practices (AgBMP) Program Updates	GEN	DIR		-	-	-	-	-	-
26	Agricultural Emergency Account Transfer	GEN	DIR		4,000	-	4,000	-	-	-
27	Climate Coordinator Position: Move to Protection Services	GEN	DIR		(150)	(150)	(300)	(150)	(150)	(300)
28	DEPARTMENT OF AGRICULTURE: TOTAL GF			(3,000)	4,237	807	5,044	807	807	1,614
29										
30										
31	BOARD OF ANIMAL HEALTH									
32	Operating Adjustment	GEN	DIR		121	246	367	246	246	492
33	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	DIR		121	246	367	246	246	492



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2			Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor	Governor
3					FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
34											
35											
36	AURI										
37	Operating Adjustment		GEN	DIR		45	91	136	91	91	182
38	AURI: TOTAL GF		GEN	DIR		45	91	136	91	91	182
39											
40											
41	DEED, OFFICE OF BROADBAND										
42						-	-	-	-	-	-
43	DEED, OFFICE OF BROADBAND: GF TOTAL					-	-	-	-	-	-
44											
45											
46	GENERAL FUND SUMMARY										
47	DEPARTMENT OF AGRICULTURE		GEN	DIR		4,237	807	5,044	807	807	1,614
48	BOARD OF ANIMAL HEALTH		GEN	DIR		121	246	367	246	246	492
49	AURI		GEN	DIR		45	91	136	91	91	182
50	DEED OFFICE OF BROADBAND		GEN	DIR		-	-	-	-	-	-
51	GENERAL FUND APPROPRIATION TOTAL				(3,000)	4,403	1,144	5,547	1,144	1,144	2,288
54											
55											
56	NON GENERAL FUND EXPENDITURES										
57	Seed Tonnage Reporting Frequency Reduction		AG	STAT		-	-	-	-	-	-
58	Grain License Fee Update		AG	STAT		450	450	900	450	450	900
59	Seed Potato Certification Statute Modernization		AG	STAT		(40)	(40)	(80)	(40)	(40)	(80)
60	Milk Marketing Modernization		AG	STAT		5	5	10	5	5	10
61	Food Licensing Modernization		AG	STAT		2,495	2,570	5,065	2,570	2,570	5,140
62	NON GENERAL FUND EXPENDITURES: TOTAL				-	2,910	2,985	5,895	2,985	2,985	5,970
63											
64	NON GENERAL FUND REVENUES										
65	Grain License Fee Update		AG	STAT		450	450	900	450	450	900



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2		Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor	Governor
3				FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
66	Seed Potato Certification Statute Modernization	AG	STAT		(40)	(40)	(80)	(40)	(40)	(80)
67	Milk Marketing Modernization	AG	STAT		5	5	10	5	5	10
68	Food Licensing Modernization	AG	STAT		2,495	2,570	5,065	2,570	2,570	5,140
69	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	-	2,910	2,985	5,895	2,985	2,985	5,970
70										
71	TOTAL NET NON GENERAL FUND IMPACT			-	-	-	-	-	-	-

