

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2				Governor	Governor	Governor	Governor	Governor	Governor	SF 5266 A7	SF 5266 A7	SF 5266 A7	SF 5266 A7	SF 5266 A7	SF 5266 A7
3	(All dollars in thousands)	FUND	Type	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
4															
5	Department of Labor and Industry														
6															
7	Labor Standards Division														
8	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	-	-	-	-	-	-	-	(310)	(310)	-	-	-
9	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	-	-	-	-	-	-	-	310	310	-	-	-
10	Labor Standards Tails Reduction - DHS Nursing Home Workforce Standards Board	GEN	DIR	-	-	-	-	-	-	-	-	-	-	(69)	(69)
11	Private Sector Personnel Records - inform and educate employers (SF 3544)	GEN	DIR	-	-	-	-	-	-	-	141	141	141	141	282
12	Total Labor Standards - General Fund:	GEN	DIR	-	-	-	-	-	-	-	141	141	141	72	213
13															
14	Workplace Safety Division														
15	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600)	WCF	DIR	-	-	-	-	-	-	-	279	279	143	-	143
16	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	-	-	-	-	-	-	-	279	279	143	-	143
17															
18	Combative Sports Division														
19	Office of Combative Sports Promoter Technical Fix (SF 5257)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
20	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
21															
22	Construction Codes														
23	EV Charging Infrastructure (SF 4298)	CC	STAT	-	-	-	-	-	-	-	47	47	-	-	-
24	Total Construction Codes:	CC	STS	-	-	-	-	-	-	-	47	47	-	-	-
25															
26	Contractor Recovery Fund														
27	Contractor Recovery Fund - Cap Increase (SF 5257)	SR	STAT	-	228	228	228	228	456	-	228	228	228	228	456
28	Total Contractor Recovery Fund:	SR	STAT	-	228	228	228	228	456	-	228	228	228	228	456
29															
30	Bureau of Mediation Services														
31	Police Officer Grievance Arbitration Roster Reallocation into BMS's base appropriation (SF 5266)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
32	Labor Management Committee Reallocation (SF 5266)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
33	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
34															
35	Workers Compensation Court of Appeals														
36		WCF	DIR	-	-	-	-	-	-	-	-	-	-	-	-
37	Total Workers Compensation Court of Appeals:	WCF	DIR	-	-	-	-	-	-	-	-	-	-	-	-
38															
39	Department of Health														
40	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600)	GEN	DIR	-	-	-	-	-	-	-	174	174	-	-	-
41	Total Department of Health:	GEN	DIR	-	-	-	-	-	-	-	174	174	-	-	-
42															
43	Attorney General's Office														
44	Minors appearing in content creation - enforcement (SF 3496) FY 25 appropriation available until FY 26	GEN	DIR	-	-	-	-	-	-	-	120	120	120	240	360
45	Total Attorney General's Office:	GEN	DIR	-	-	-	-	-	-	-	120	120	120	240	360
46															
47	University of Minnesota														
48	Updates to PELRA - Labor Relations Staffing Costs, blank appropriation (SF 4597)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
49	Total Univeristy of Minnesota:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-



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2				Governor	Governor	Governor	Governor	Governor	Governor	SF 5266 A7	SF 5266 A7	SF 5266 A7	SF 5266 A7	SF 5266 A7	SF 5266 A7
3	(All dollars in thousands)	FUND	Type	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
50															
51	Minnesota State														
52	Student Worker Changers - Labors Relations Staffing Costs, blank appropriation (SF 4597)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
53	Total Minnesota State:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
54															
55															
56															
57	Total Expenditure Changes														
58	General Fund	GEN	DIR	-	-	-	-	-	-	-	435	435	261	312	573
59	Workers Compensation Fund	WCF	DIR	-	-	-	-	-	-	-	279	279	143	-	143
60	Workforce Development Fund	WDF	DIR	-	-	-	-	-	-	-	-	-	-	-	-
61	Construction Codes	CC	STAT	-	-	-	-	-	-	-	47	47	-	-	-
62	Special Revenue Fund	SR	STAT	-	228	228	228	228	456	-	228	228	228	228	456
63															
64	General Fund Revenues														
65	Attorney General's Office														
66	Content Creator Compensation for Minors - litigation, recovery, fines, etc. revenue (SF 3496)	GEN		-	-	-	-	-	-	-	-	-	-	90	90
67	TOTAL GENERAL FUND REVENUE gain /(loss)	GEN		-	-	-	-	-	-	-	-	-	-	90	90
68															
69	Non-General Fund Revenues (Moving Separately)														
70	DLI Workers Compensation Penalty Revenue (SF 4745, moving separately)	WCF		-	-	-	-	-	-	-	6	6	6	6	12
71	TOTAL Non-General Fund Revenue	NGF		-	-	-	-	-	-	-	6	6	6	6	12
72															
73	General Fund Reconciliation														
74															
75	Bills Moving Separately - Expenditures														
76	Worker Misclassification Enforcement - DLI (SF 4483)	GEN	DIR			-				-	56	56	70	70	140
77	Worker Misclassification Enforcement - DOR (SF 4483)	GEN	DIR			-				-	143	143	-	-	-
78	Total Other Bills - Expenditures	GEN	DIR	-	-	-	-	-	-	-	199	199	70	70	140
79															
80	Bills Moving Separately - Revenues														
81	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	-	-	-	-	-	-	-	-	737	737	1,474
82															
83	General Fund Spending (including 2024 February Forecast)														
84	General Fund Base - February 2024 Forecast (Labor Budget Jurisdiction)	GEN	DIR	12,768	11,382	24,150	10,819	10,841	21,660	12,768	11,382	24,150	10,819	10,841	21,660
85	Expenditure/Spending Changes - SF 5266 A2	GEN	DIR	-	-	-	-	-	-	-	435	435	261	312	573
86	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	-	-	-	-	-	-	-	199	199	70	70	
87	Labor Jurisdiction General Fund Spending	GEN	DIR	12,768	11,382	24,150	10,819	10,841	21,660	12,768	12,016	24,784	11,150	11,223	22,373
88															
89	Total General Fund Revenue Changes gain/(loss)	GEN		-	-	-	-	-	-	-	-	-	737	827	1,564
90															
91	Net Total General Fund Changes	GEN		-	-	-	-	-	-	-	634	634	(406)	(445)	(851)
92															
93	General Fund Target	GEN								-	1,000	1,000	-	-	-
94	General Fund Target Remaining	GEN								-	366	366	406	445	851

