

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2				Governor	Governor	Governor	Governor	Governor	Governor	SF 5266 A2	SF 5266 A2	SF 5266 A2	SF 5266 A2	SF 5266 A2	SF 5266 A2
3	(All dollars in thousands)	FUND	Type	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
4															
5	Department of Labor and Industry														
6															
7	Labor Standards Division														
8	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	-	-	-	-	-	-	-	(310)	(310)	-	-	-
9	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	-	-	-	-	-	-	-	310	310	-	-	-
10	Labor Standards Tails Reduction - DHS Nursing Home Workforce Standards Board	GEN	DIR	-	-	-	-	-	-	-	-	-	-	(69)	(69)
11	Private Sector Personnel Records - inform and educate employers (SF 3544)	GEN	DIR	-	-		-	-	-	-	141	141	141	141	282
12	Patient Care Staff Retaliation Prohibition - DLI Enforcement (SF 4444)										12	12	12	12	24
13	Total Labor Standards - General Fund:	GEN	DIR	-	-	-	-	-	-	-	153	153	153	84	237
14															
15	Workplace Safety Division														
16	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600)	WCF	DIR	-	-	-	-	-	-	-	279	279	143	-	143
17	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	-	-	-	-	-	-	-	279	279	143	-	143
18															
19	Combative Sports Division														
20	Office of Combative Sports Promoter Technical Fix (SF 5257)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
21	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
22															
23	Construction Codes														
24	EV Charging Infrastructure (SF 4298)	CC	STAT	-	-	-	-	-	-	-	47	47	-	-	-
25	Total Construction Codes:	CC	STS	-	-	-	-	-	-	-	47	47	-	-	-
26															
27	Contractor Recovery Fund														
28	Contractor Recovery Fund - Cap Increase (SF 5257)	SR	STAT	-	228	228	228	228	456	-	228	228	228	228	456
29	Total Contractor Recovery Fund:	SR	STAT	-	228	228	228	228	456	-	228	228	228	228	456
30															
31	Bureau of Mediation Services														
32	Police Officer Grievance Arbitration Roster Reallocation into BMS's base appropriation (SF 5266)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
33	Labor Management Committee Reallocation (SF 5266)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
34	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
35															
36	Workers Compensation Court of Appeals														
37		WCF	DIR	-	-	-	-	-	-	-	-	-	-	-	-
38	Total Workers Compensation Court of Appeals:	WCF	DIR	-	-	-	-	-	-	-	-	-	-	-	-
39															
40	Department of Health														
41	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600)	GEN	DIR	-	-	-	-	-	-	-	174	174	-	-	-
42	Total Department of Health:	GEN	DIR	-	-	-	-	-	-	-	174	174	-	-	-
43															
44	Attorney General's Office														
45	Minors appearing in content creation - enforcement (SF 3496) FY 25 appropriation available until FY 26	GEN	DIR	-	-	-	-	-	-	-	120	120	120	240	360
46	Total Attorney General's Office:	GEN	DIR	-	-	-	-	-	-	-	120	120	120	240	360
47															
48	University of Minnesota														
49	Updates to PELRA - Labor Relations Staffing Costs, blank appropriation (SF 4597)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
50	Total Univeristy of Minnesota:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-



1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2				Governor	Governor	Governor	Governor	Governor	Governor	SF 5266 A2	SF 5266 A2	SF 5266 A2	SF 5266 A2	SF 5266 A2	SF 5266 A2
3	(All dollars in thousands)	FUND	Type	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
51															
52	Minnesota State														
53	Student Worker Changers - Labors Relations Staffing Costs, blank appropriation (SF 4597)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
54	Total Minnesota State:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
55															
56															
57															
58	Total Expenditure Changes														
59	General Fund	GEN	DIR	-	-	-	-	-	-	-	447	447	273	324	597
60	Workers Compensation Fund	WCF	DIR	-	-	-	-	-	-	-	279	279	143	-	143
61	Workforce Development Fund	WDF	DIR	-	-	-	-	-	-	-	-	-	-	-	-
62	Construction Codes	CC	STAT	-	-	-	-	-	-	-	47	47	-	-	-
63	Special Revenue Fund	SR	STAT	-	228	228	228	228	456	-	228	228	228	228	456
64															
65	General Fund Revenues														
66	Department of Labor & Industry														
67	Patient Care Staff Retaliation Prohibition Penalty Revenue - (SF 4444)	GEN		-	-	-	-	-	-	-	5	5	5	5	10
68															
69	Attorney General's Office														
70	Content Creator Compensation for Minors - litigation, recovery, fines, etc. revenue (SF 3496)	GEN		-	-	-	-	-	-	-	-	-	-	90	90
71	TOTAL GENERAL FUND REVENUE gain/(loss)	GEN		-	-	-	-	-	-	-	5	5	5	95	100
72															
73	Non-General Fund Revenues (Moving Separately)														
74	DLI Workers Compensation Penalty Revenue (SF 4745, moving separately)	WCF		-	-	-	-	-	-	-	6	6	6	6	12
75	TOTAL Non-General Fund Revenue	NGF		-	-	-	-	-	-	-	6	6	6	6	12
76															
77	General Fund Reconciliation														
78															
79	Bills Moving Separately - Expenditures														
80	Worker Misclassification Enforcement - DLI (SF 4483)	GEN	DIR			-				-	56	56	70	70	140
81	Worker Misclassification Enforcement - DOR (SF 4483)	GEN	DIR			-				-	143	143	-	-	-
82	Total Other Bills - Expenditures	GEN	DIR	-	-	-	-	-	-	-	199	199	70	70	140
83															
84	Bills Moving Separately - Revenues														
85	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	-	-	-	-	-	-	-	-	737	737	1,474
86															
87	General Fund Spending (including 2024 February Forecast)														
88	General Fund Base - February 2024 Forecast (Labor Budget Jurisdiction)	GEN	DIR	12,768	11,382	24,150	10,819	10,841	21,660	12,768	11,382	24,150	10,819	10,841	21,660
89	Expenditure/Spending Changes - SF 5266 A2	GEN	DIR	-	-	-	-	-	-	-	447	447	273	324	597
90	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	-	-	-	-	-	-	-	199	199	70	70	
91	Labor Jurisdiction General Fund Spending	GEN	DIR	12,768	11,382	24,150	10,819	10,841	21,660	12,768	12,028	24,796	11,162	11,235	22,397
92															
93	Total General Fund Revenue Changes gain/(loss)	GEN		-	-	-	-	-	-	-	5	5	742	832	1,574
94															
95	Net Total General Fund Changes	GEN		-	-	-	-	-	-	-	641	641	(399)	(438)	(837)
96															
97	General Fund Target	GEN								-	1,000	1,000	-	-	-
98	General Fund Target Remaining	GEN								-	359	359	399	438	837

