

SF 5337 - Judiciary and Public Safety 2024 Supplemental Budget, Chairman's Rec
(dollars in thousands)

Agency	Fund	Chairman's Rec			Chairman's Tails		
		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
Supreme Court							
Court Cyber Security	GF		5,250	5,250			-
Safe and Secure Courthouse	GF	-	500	500	-	-	-
Totals Supreme Court	GF	-	5,750	5,750	-	-	-
District Courts							
Psychological Services Deficit	GF	5,317	15,951	21,268			-
Psychological Examiners - Rate Increase from \$125 to \$138	GF		1,203	1,203	1,203	1,203	2,406
Court Interpreters Deficit	GF	1,290	3,870	5,160			-
Court Interpreters - Rate Increase from \$65 to \$75	GF		235	235	297	297	594
Jury Program Deficit	GF	20	2,364	2,384	-	-	-
Totals District Courts		6,627	23,623	30,250	1,500	1,500	3,000
Department of Corrections							
Operating Adjustment	GF	5,900	1,990	7,890	7,091	7,091	14,182
SF 4312 - Safe Storage - Bed Cost		-	10	10	19	19	38
Totals Department of Corrections	GF	5,900	2,000	7,900	7,110	7,110	14,220
Department of Public Safety							
Crime Victim Services	GF		9,200	9,200			-
SF 4258 - Report on Preventing Violence Latina Women	GF		250	250			-
SF 3662 - Juvenile Crime Reduction Grants	GF		500	500			-
SF 5243 - Hmong American Mediation Center	GF		50	50	-	-	-
Totals Department of Public Safety	GF		10,000	10,000	-	-	-
Clemency Review Board							
Clemency Review Board Independent Operations	GF		986	986	986	986	1,972
Totals Clemency Review Board	GF		986	986	986	986	1,972
GF Cancellation							
Clemency Review Commission Transition (move out of DOC)	GF	-	(986)	(986)	(986)	(986)	(1,972)
Totals GF Cancellations	GF	-	(986)	(986)	(986)	(986)	(1,972)
Grand Totals	GF	12,527	41,373	53,900	8,610	8,610	17,220
Judiciary Totals	GF	6,627	29,373	36,000	1,500	1,500	3,000
Public Safety Totals	GF	5,900	12,000	17,900	7,110	7,110	14,220
Judiciary and Public Safety Grand Total	GF	12,527	41,373	53,900	8,610	8,610	17,220
		Jud over (under)	36,000	-	over (under)	3,000	-
		PS over (under)	17,900	-	over (under)	14,220	-