



						Governor's Budget Recommendations						Senate File 5335 A-3 (DE)					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
9																	
10													Target	42,130			14,860
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking											Difference	0			0
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES				\$ (1,939)	\$ 20,067	\$ 18,128	\$ 5,512	\$ 9,344	\$ 14,856	\$ (4,148)	\$ 46,568	\$ 42,420	\$ 6,411	\$ 8,553	\$ 14,964
13		GF			General Fund	(1,939)	20,067	18,128	5,512	9,344	14,856	(4,148)	46,278	42,130	6,359	8,501	14,860
14		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	290	290	52	52	104
21																	
41					Medical Assistance by Eligibility Category												
42																	
43					Families and Children (FC)	0	0	0	0	0	0	0	0	0	0	0	0
44					Elderly & Disabled (ED)	0	(1,306)	(1,306)	(2,964)	(898)	(3,862)	0	354	354	(1,603)	513	(1,090)
45					LTC Facilities (LF)	0	0	0	0	0	0	0	288	288	581	420	1,001
46					LTC Waivers (LW)	0	123	123	356	521	877	0	4,116	4,116	1,863	2,080	3,943
47					Adults without Children (AD)	0	0	0	0	0	0	0	0	0	0	0	0
48						0	(1,183)	(1,183)	(2,608)	(377)	(2,985)	0	4,758	4,758	841	3,013	3,854
49																	
50		DEPARTMENT OF HUMAN SERVICES				(1,939)	18,418	16,479	3,588	6,980	10,568	(4,148)	45,878	41,730	6,359	8,501	14,860
51		GF			General Fund	(1,939)	18,418	16,479	3,588	6,980	10,568	(4,148)	45,878	41,730	6,359	8,501	14,860
59																	
60		DEPARTMENT OF HEALTH				0	0	0	0	0	0	0	290	290	52	52	104
61		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0
62		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	290	290	52	52	104
74																	
75		COUNCIL ON DISABILITY				0	0	0	0	0	0	0	400	400	0	0	0
76		GF			General Fund	0	0	0	0	0	0	0	400	400	0	0	0
83																	
84		DEPARTMENT OF CORRECTIONS				0	1,649	1,649	1,924	2,364	4,288	0	0	0	0	0	0
85		GF			General Fund	0	1,649	1,649	1,924	2,364	4,288	0	0	0	0	0	0
114																	
115		Department of Human Services															
116																	
117	DC-41				Expanding Access to Direct Care and Treatment Psychiatric Beds	0	3,881	3,881	1,615	1,584	3,199	0	0	0	0	0	0
118					GF TOTAL	0	3,881	3,881	1,615	1,584	3,199	0	0	0	0	0	0
119		GF	61		Mental Health and Substance Abuse	0	(2,718)	(2,718)	(4,487)	(4,487)	(8,974)	0	0	0	0	0	0
120		GF	63		Forensic Services	0	7,182	7,182	6,612	6,612	13,224	0	0	0	0	0	0
121		GF	65		DCT Operations	0	501	501	617	586	1,203	0	0	0	0	0	0
122		GF	REV2		Cost of Care Collections	0	(1,084)	(1,084)	(1,127)	(1,127)	(2,254)	0	0	0	0	0	0



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123																	
124	SF 4460				Priority Admissions Modifications	0	0	0	0	0	0	0	5,698	5,698	5,130	5,099	10,229
125					GF TOTAL	0	0	0	0	0	0	0	5,698	5,698	5,130	5,099	10,229
126		GF	61		Mental Health and Substance Abuse	0	0	0	0	0	0	0	977	977	1,011	1,011	2,022
127		GF	63		Forensic Services	0	0	0	0	0	0	0	7,182	7,182	6,612	6,612	13,224
128		GF	65		DCT Operations	0	0	0	0	0	0	0	501	501	617	586	1,203
129		GF	REV2		Cost of Care Collections	0	0	0	0	0	0	0	(3,067)	(3,067)	(3,110)	(3,110)	(6,220)
130		GF	65		DCT Operations - Priority Admissions Task Force Extension	0	0	0	0	0	0	0	105	105	0	0	0
131																	
132	AD-48				Acute Care Transitions for People with Disabilities and Complex Health Conditions	0	931	931	1,880	4,791	6,671	0	940	940	1,648	4,559	6,207
133					GF TOTAL	0	931	931	1,880	4,791	6,671	0	940	940	1,648	4,559	6,207
134		GF	14		Aging and Disabilities Services - FTE (0,1,1,1)	0	150	150	177	177	354	0	0	0	0	0	0
135		GF	REV1		Admin FFP @ 32%	0	(48)	(48)	(56)	(56)	(112)	0	0	0	0	0	0
136		GF	33	LW	Medical Assistance Long Term Care Waivers - FFS DSP Hospital	0	268	268	707	726	1,433	0	268	268	707	726	1,433
137		GF	11		Operations - Systems - MMIS DSP Hospital	0	32	32	6	6	12	0	32	32	6	6	12
138		GF	33	ED	Medical Assistance Elderly and Disabled - MC EW - Older Adults	0	0	0	473	2,191	2,664	0	0	0	473	2,191	2,664
139		GF	33	LW	Medical Assistance Long Term Care Waivers - Older Adults	0	0	0	53	243	296	0	0	0	53	243	296
140		GF	33	ED	Medical Assistance Elderly and Disabled - MC HC - Older Adults	0	0	0	264	1,223	1,487	0	0	0	264	1,223	1,487
141		GF	33	LW	Medical Assistance Long Term Care Waivers - FFS HC - Older Adults	0	0	0	7	31	38	0	0	0	7	31	38
142		GF	11		Operations - Systems - MMIS - Older Adults	0	49	49	10	10	20	0	49	49	10	10	20
143		GF	11		Operations - Systems - MnCHOICES - Older Adults	0	62	62	0	0	0	0	62	62	0	0	0
144		GF	14		Aging and Disabilities Services - Admin FTE (0,1,1,1) - Older Adults	0	150	150	177	177	354	0	150	150	177	177	354
145		GF	REV1		Admin FFP @ 32%	0	(48)	(48)	(56)	(56)	(112)	0	(48)	(48)	(56)	(56)	(112)
146		GF	34		Alternative Care - Transition Planning	0	1	1	3	4	7	0	1	1	3	4	7
147		GF	11		Operations - Systems - MMIS - Transition Planning	0	12	12	2	2	4	0	12	12	2	2	4
148		GF	11		Operations - Systems - MnCHOICES - Transition Planning	0	25	25	0	0	0	0	25	25	0	0	0
149		GF	11		Operations - Systems - MMIS - LTSS Assess	0	9	9	2	2	4	0	9	9	2	2	4
150		GF	11		Operations - Systems - MNCHOICES - LTSS Assess	0	38	38	0	0	0	0	38	38	0	0	0
151		GF	14		Aging and Disabilities Services - FTE (0,1,1,1)	0	140	140	163	163	326	0	303	303	0	0	0
152		GF	14		Aging and Disabilities Services - Contracts	0	200	200	0	0	0	0	200	200	0	0	0
153		GF	REV1		Admin FFP @ 32%	0	(109)	(109)	(52)	(52)	(104)	0	(161)	(161)	0	0	0
154																	
155	BH-42				Reducing Recidivism and Preventing Overdoses - Funding for a Federal Reentry 1115 Medicaid Waiver	0	3,118	3,118	4,205	5,396	9,601	0	636	636	0	0	0
156					GF TOTAL	0	3,118	3,118	4,205	5,396	9,601	0	636	636	0	0	0
157		GF	13		Health Care - Contracts	0	0	0	5	9	14	0	0	0	0	0	0



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158		GF	15		BHDH - Contracts (Community Engagement)	0	200	200	200	200	400	0	0	0	0	0	0
159		GF	13		Health Care - FTEs (0, 4.5, 4.5, 4.5)	0	621	621	721	721	1,442	0	0	0	0	0	0
160		GF	11		Health Care - FTE (0, 1, 1, 1)	0	38	38	44	44	88	0	0	0	0	0	0
161		GF	11		Operations - Systems	0	261	261	50	50	100	0	0	0	0	0	0
162		GF	15		BHDH -1115 FTEs (0, 4.5 ,6, 6)	0	749	749	1,021	1,021	2,042	0	0	0	0	0	0
163		GF	15		BHDH - Bridging Benefits FTEs (0, 2, 2, 2)	0	281	281	327	327	654	0	935	935	0	0	0
164		GF	15		BHDH - Contract (Design & Evaluation)	0	300	300	250	250	500	0	0	0	0	0	0
165		GF	15		BHDH - Contract (Council Facilitation)	0	150	150	150	150	300	0	0	0	0	0	0
166		GF	15		BHDH - Other Admin (Council)	0	7	7	10	10	20	0	0	0	0	0	0
167		GF	11		Operations - Admin - FTE (0, 1, 1, 1)	0	0	0	152	152	304	0	0	0	0	0	0
168		GF	REV1		FFP @ 32%	0	(739)	(739)	(908)	(909)	(1,817)	0	(299)	(299)	0	0	0
169		GF	33		Medical Assistance	0	0	0	933	3,371	4,304	0	0	0	0	0	0
170		GF	57		Adult Mental Health Grants - Start Up Grants to Local Sites	0	1,250	1,250	1,250	0	1,250	0	0	0	0	0	0
171																	
172	CF-41				Opiate Allocation Modifications and Add Ex-Officio Opiate Epidemic Response Advisory Council Member	#	#	#	#	#	#	#	#	#	#	#	#
173																	
174	OP-54				Establish a Human Services Response Contingency Account	0	10,000	10,000	0	0	0	0	9,212	9,212	0	0	0
175					GF TOTAL	0	10,000	10,000	0	0	0	0	9,212	9,212	0	0	0
176		GF	48		Refugee Services Grants	0	9,656	9,656	0	0	0	0	8,868	8,868	0	0	0
177		GF	11		Operations - FTE (0,1,1,1)	0	504	504	0	0	0	0	504	504	0	0	0
178		GF	REV1		FFP @ 32%	0	(160)	(160)	0	0	0	0	(160)	(160)	0	0	0
179																	
180	AD-58				Disproportionate Share Program Sunset	0	(1,451)	(1,451)	(4,112)	(4,791)	(8,903)	0	0	0	0	0	0
181					GF TOTAL	0	(1,451)	(1,451)	(4,112)	(4,791)	(8,903)	0	0	0	0	0	0
182		GF	33	LW	Medical Assistance Long Term Care Waivers	0	(145)	(145)	(411)	(479)	(890)	0	0	0	0	0	0
183		GF	33	ED	Medical Assistance Elderly and Disabled	0	(1,306)	(1,306)	(3,701)	(4,312)	(8,013)	0	0	0	0	0	0
184																	
185					Disproportionate Share Program Rate Floor Reduction (\$145 Per Day)	0	0	0	0	0	0	0	(883)	(883)	(2,600)	(3,223)	(5,823)
186					GF TOTAL	0	0	0	0	0	0	0	(883)	(883)	(2,600)	(3,223)	(5,823)
187		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	0	0	0	0	0	(88)	(88)	(260)	(322)	(582)
188		GF	33	ED	Medical Assistance Elderly and Disabled	0	0	0	0	0	0	0	(795)	(795)	(2,340)	(2,901)	(5,241)
189																	
190	DC-46				Direct Care and Treatment Separation Authority	#	#	#	#	#	#	#	#	#	#	#	#
191	SF 4726																



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192																	
193	OP-50				2023 Budget Bill Technical Cleanup	(1,939)	1,939	0	0	0	0	(1,939)	1,939	0	0	0	0
194					GF TOTAL	(1,939)	1,939	0	0	0	0	(1,939)	1,939	0	0	0	0
195		GF	11		Operations	(592)	592	0	0	0	0	(592)	592	0	0	0	0
196		GF	14		Aging and Disabilities Services	(1,347)	1,347	0	0	0	0	(1,347)	1,347	0	0	0	0
197		GF	57		Adult Mental Health Grants	(8,900)	(1,811)	(10,711)	0	0	0	(8,900)	(1,811)	(10,711)	0	0	0
198		GF	55		Disabilities Grants	8,900	1,811	10,711	0	0	0	8,900	1,811	10,711	0	0	0
199																	
200	SF 5317				Parental Fee Elimination	0	0	0	0	0	0	0	239	239	239	239	478
201					GF TOTAL	0	0	0	0	0	0	0	239	239	239	239	478
202		GF	REV2		Parental Fees Revenue	0	0	0	0	0	0	0	239	239	239	239	478
203																	
204	SF 3809				Modify Home and Community Based Service Standards (HCBS) for Out-of-Home Respite Services for Children	0	0	0	0	0	0	0	155	155	825	855	1,680
205					GF TOTAL	0	0	0	0	0	0	0	155	155	825	855	1,680
206		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	0	0	0	0	0	128	128	820	850	1,670
207		GF	11		Operations - Systems - MMIS/MPSE	0	0	0	0	0	0	0	27	27	5	5	10
208																	
209	SF 2968				Increase the Transitional Supports Reimbursement Maximum Allowance to \$4,000	0	0	0	0	0	0	0	216	216	536	552	1,088
210					GF TOTAL	0	0	0	0	0	0	0	216	216	536	552	1,088
211		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	0	0	0	0	0	216	216	536	552	1,088
212																	
213	SF 3736				Disability Waiver Technology Provisions Modifications	0	0	0	0	0	0	0	786	786	0	0	0
214					GF TOTAL	0	0	0	0	0	0	0	786	786	0	0	0
215		GF	11		Systems - Data Warehouse	0	0	0	0	0	0	0	194	194	0	0	0
216		GF	11		Systems - AgileApps	0	0	0	0	0	0	0	531	531	0	0	0
217		GF	11		Systems - BOBI/Crystal Reports	0	0	0	0	0	0	0	61	61	0	0	0
218																	
219	SF 4174				Provider Capacity Grant for Rural and Underserved Communities Modification							#	#	#	#	#	#
220																	
221	SF 3841				Establish a Family Residential Services Advisory Task Force	0	0	0	0	0	0	0	653	653	0	0	0
222					GF TOTAL	0	0	0	0	0	0	0	653	653	0	0	0
223		GF	14		Aging and Disabilities Services - Contract	0	0	0	0	0	0	0	380	380	0	0	0
224		GF	14		Aging and Disabilities Services - FTEs (0, 1.25, 1.25, 1.25)	0	0	0	0	0	0	0	580	580	0	0	0



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225	SF 4268	GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(307)	(307)	0	0	0
226																	
227					Authorize Assistive Technology Lead Agency Partnerships							#	#	#	#	#	#
228																	
229	SF 4043				PCA/CFSS Reimbursement Increase - Draft Legislation	0	0	0	0	0	0	5	0	5	0	0	0
230					GF TOTAL	0	0	0	0	0	0	5	0	5	0	0	0
231		GF	14		Aging and Disabilities Services	0	0	0	0	0	0	5	0	5	0	0	0
232	SF 3894																
233					Funding a Disability Services Continuous Improvement Study	0	0	0	0	0	0	0	250	250	0	0	0
234					GF TOTAL	0	0	0	0	0	0	0	250	250	0	0	0
235		GF	14		Aging and Disabilities Services	0	0	0	0	0	0	0	368	368	0	0	0
236		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(118)	(118)	0	0	0
237	SF 5264																
238					Establish Emergency Relief Grants for Financially Distressed EIDBI Providers	0	0	0	0	0	0	0	648	648	0	0	0
239					GF TOTAL	0	0	0	0	0	0	0	648	648	0	0	0
240		GF	55		Disabilities Grants	0	0	0	0	0	0	0	600	600	0	0	0
241		GF	14		Aging and Disabilities Services (0,,375,0,0)	0	0	0	0	0	0	0	70	70	0	0	0
242		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(22)	(22)	0	0	0
243	SF 3840																
244					Funding for Own Home Services Provider Capacity-Building Grant	0	0	0	0	0	0	0	5,272	5,272	0	0	0
245					GF TOTAL	0	0	0	0	0	0	0	5,272	5,272	0	0	0
246		GF	55		Disabilities Grants	0	0	0	0	0	0	0	5,000	5,000	0	0	0
247		GF	14		Aging and Disabilities Services - Contract	0	0	0	0	0	0	0	400	400	0	0	0
248		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(128)	(128)	0	0	0
249	SF 4094																
250					Establish a Pediatric Hospital-to-Home Transition Pilot Program	0	0	0	0	0	0	0	1,324	1,324	0	0	0
251					GF TOTAL	0	0	0	0	0	0	0	1,324	1,324	0	0	0
252		GF	55		Disabilities Grants	0	0	0	0	0	0	0	1,040	1,040	0	0	0
253		GF	14		Aging and Disabilities Services - Contract	0	0	0	0	0	0	0	300	300	0	0	0
254		GF	14		Aging and Disabilities Services - FTE (0.1875,,25,,25)	0	0	0	0	0	0	0	117	117	0	0	0
255		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(133)	(133)	0	0	0
256																	



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257	SF 3634				State-only Funding for Personal Assistance Services Provided by Parents and Spouses	0	0	0	0	0	0	0	4,834	4,834	0	0	0
258					GF TOTAL	0	0	0	0	0	0	0	4,834	4,834	0	0	0
259		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	0	0	0	0	0	3,592	3,592	0	0	0
260		GF	33	ED	Medical Assistance Elderly and Disabled	0	0	0	0	0	0	0	1,149	1,149	0	0	0
261		GF	34		Alternative Care	0	0	0	0	0	0	0	48	48	0	0	0
262		GF	11		Operations	0	0	0	0	0	0	0	45	45	0	0	0
263																	
264	SF 1788				Property Rate Payment Increase to Certain Nursing Facilities	0	0	0	0	0	0	0	288	288	581	420	1,001
265					GF TOTAL	0	0	0	0	0	0	0	288	288	581	420	1,001
266		GF	33	LF	Medical Assistance Long Term Care Waivers	0	0	0	0	0	0	0	288	288	581	420	1,001
267																	
268	SF 3409				Beltrami County and Todd County Debt Forgiveness for Certain Cost of Care Payments	0	0	0	0	0	0	724	0	724	0	0	0
269					GF TOTAL	0	0	0	0	0	0	724	0	724	0	0	0
270		GF	REV2		Cost of Care Collections - Beltrami County	0	0	0	0	0	0	337	0	337	0	0	0
271		GF	REV2		Cost of Care Collections - Todd County	0	0	0	0	0	0	387	0	387	0	0	0
272																	
273	SF 5249				Establish an Engagement Services Pilot Project in Otter Tail County	0	0	0	0	0	0	0	250	250	0	0	0
274					GF TOTAL	0	0	0	0	0	0	0	250	250	0	0	0
275		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	250	250	0	0	0
276																	
277	SF 4984				Funding for a Health Awareness Hub Pilot Project and HCBS Compliance Support Grants	0	0	0	0	0	0	0	1,025	1,025	0	0	0
278					GF TOTAL	0	0	0	0	0	0	0	1,025	1,025	0	0	0
279		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	575	575	0	0	0
280		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	450	450	0	0	0
281																	
282	SF 4198				Direct Care Services Pilot Project Extension							#	#	#	#	#	#
283																	
284	SF 3575				Additional Funding for Caregiver Respite Care Services Grants	0	0	0	0	0	0	0	4,430	4,430	0	0	0
285					GF TOTAL	0	0	0	0	0	0	0	4,430	4,430	0	0	0
286		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	4,000	4,000	0	0	0
287		GF	14		Aging and Disabilities Services - FTE (0,0,1,1)	0	0	0	0	0	0	0	328	328	0	0	0



						Governor's Budget Recommendations						Senate File 5335 A-3 (DE)					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
288		GF	11		Operations - FTE (0,0,1,1)	0	0	0	0	0	0	0	304	304	0	0	0
289		GF	REV1		Admin FFP @32%	0	0	0	0	0	0	0	(202)	(202)	0	0	0
290																	
291	SF 3364				Funding for Caregiver Support Programs with an ALS-Specific Respite Service	0	0	0	0	0	0	0	5,000	5,000	0	0	0
292					GF TOTAL	0	0	0	0	0	0	0	5,000	5,000	0	0	0
293		GF	53		Aging and Adult Services Grants	0	0	0	0	0	0	0	5,000	5,000	0	0	0
294																	
295	SF 4023				Capital Improvement Accessibility Payment for Adults with Developmental Disabilities	0	0	0	0	0	0	0	400	400	0	0	0
296					GF TOTAL	0	0	0	0	0	0	0	400	400	0	0	0
297		GF	55		Disabilities Grants	0	0	0	0	0	0	0	400	400	0	0	0
298																	
299	SF 4220				Funding for Linguistically and Culturally-Specific Training	0	0	0	0	0	0	0	650	650	0	0	0
300					GF TOTAL	0	0	0	0	0	0	0	650	650	0	0	0
301		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	650	650	0	0	0
302																	
303	SF 4931				Establish a Dakota County Disability Services Workforce Shortage Pilot Project	0	0	0	0	0	0	0	1,206	1,206	0	0	0
304					GF TOTAL	0	0	0	0	0	0	0	1,206	1,206	0	0	0
305		GF	55		Disabilities Grants	0	0	0	0	0	0	0	1,000	1,000	0	0	0
306		GF	14		Aging and Disabilities Services - FTE (0,1,1,0)	0	0	0	0	0	0	0	303	303	0	0	0
307		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(97)	(97)	0	0	0
308																	
309	SF 5357				Funding for Artists With Disabilities Support Grant	0	0	0	0	0	0	0	460	460	0	0	0
310					GF TOTAL	0	0	0	0	0	0	0	460	460	0	0	0
311		GF	55		Disabilities Grants	0	0	0	0	0	0	0	460	460	0	0	0
312																	
313					Temporarily Offset Integrated Community Supports Nursing Costs	0	0	0	0	0	0	0	250	250	0	0	0
314					GF TOTAL	0	0	0	0	0	0	0	250	250	0	0	0
315		GF	55		Disabilities Grants	0	0	0	0	0	0	0	250	250	0	0	0
316																	
317					Administrative Underspend	0	0	0	0	0	0	(2,438)	0	(2,438)	0	0	0
318					GF TOTAL	0	0	0	0	0	0	(2,438)	0	(2,438)	0	0	0
319		GF	11		Operations - Admin	0	0	0	0	0	0	(2,438)	0	(2,438)	0	0	0



						Governor's Budget Recommendations						Senate File 5335 A-3 (DE)					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
320																	
321					Withdrawal Management Grant Underspend	0	0	0	0	0	0	(500)	0	(500)	0	0	0
322					GF TOTAL	0	0	0	0	0	0	(500)	0	(500)	0	0	0
323		GF	59		CD Treatment Support Grants	0	0	0	0	0	0	(500)	0	(500)	0	0	0
361																	
362		Department of Health															
363																	
377	SF 4296				Assisted Living Facilities Staff Training Modification	0	0	0	0	0	0	0	12	12	24	24	48
378					SGSR TOTAL	0	0	0	0	0	0	0	12	12	24	24	48
379		SGSR	3		Health Protection	0	0	0	0	0	0	0	12	12	24	24	48
380																	
381	SF 3402				Assisted Living Facilities Medication Regimen Review Establishment	0	0	0	0	0	0	0	28	28	28	28	56
382					SGSR TOTAL	0	0	0	0	0	0	0	28	28	28	28	56
383		SGSR	3		Health Protection	0	0	0	0	0	0	0	28	28	28	28	56
384																	
385					Chapter 144G Compliance Support Grant	0	0	0	0	0	0	0	250	250	0	0	0
386					SGSR TOTAL	0	0	0	0	0	0	0	250	250	0	0	0
387		SGSR	3		Health Protection	0	0	0	0	0	0	0	250	250	0	0	0
394																	
475		Council on Disability															
476																	
477	SF 5244				Legislative Task Force on Guardianship Establishment	0	0	0	0	0	0	0	400	400	0	0	0
478					GF TOTAL	0	0	0	0	0	0	0	400	400	0	0	0
479		GF	1		Task Force	0	0	0	0	0	0	0	400	400	0	0	0
486																	
487		Department of Corrections															
488																	
489	BH-42				Reducing Recidivism and Preventing Overdoses - Funding for a Federal Reentry 1115 Medicaid Waiver	0	1,649	1,649	1,924	2,364	4,288	0	0	0	0	0	0
490					GF TOTAL	0	1,649	1,649	1,924	2,364	4,288	0	0	0	0	0	0
491		GF	3		DOC FTEs	0	516	516	1,451	1,451	2,902	0	0	0	0	0	0
492		GF	3		DOC Systems Costs	0	1,000	1,000	100	100	200	0	0	0	0	0	0
493		GF	3		DOC MNIT FTEs	0	133	133	177	177	354	0	0	0	0	0	0
494		GF	3		DOC Billing Vendor Costs	0	0	0	196	636	832	0	0	0	0	0	0
495																	