

SF5317 - 0 - TEFRA parental contributions eliminated

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 Committee: **Human Services**
 Date Completed: **4/11/2024 3:56:50 PM**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings	X	
Tax Revenue		X
Information Technology		X
Local Fiscal Impact	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.
 Reductions shown in the parentheses.

State Cost (Savings)		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	-	239	239	239
Total		-	-	239	239	239
Biennial Total				239		478

Full Time Equivalent Positions (FTE)		Biennium			Biennium	
		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	-	-	-	-
Total		-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Kate Schiller **Date:** 4/11/2024 3:56:50 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026
General Fund		-	-	239	239
Total		-	-	239	239
Biennial Total				239	478
1 - Expenditures, Absorbed Costs*, Transfers Out*					
General Fund		-	-	-	-
Total		-	-	-	-
Biennial Total				-	-
2 - Revenues, Transfers In*					
General Fund		-	-	(239)	(239)
Total		-	-	(239)	(239)
Biennial Total				(239)	(478)

Bill Description

This proposal eliminates parental fees for families when the child is living in children's residential facilities (CRFs), psychiatric residential treatment facilities (PRTF), residential treatment centers (RTCs), and Intermediate Care Facilities for persons with Developmental Disabilities (ICF/DD).

There is not an effective date in this language, so this fiscal note assumes this change is effective July 1, 2024.

Assumptions

The Department used the following assumptions for this fiscal note:

1. This fiscal note assumes all remaining out-of-home parental fees are eliminated, effective July 1, 2024.
2. The Department utilized fee collection data for a three-year period of Fiscal Years 2021-2023 to generate this estimate.
3. Subtractions for State and County share of fee revenue were applied in this estimate.
4. Subtractions for a 15 percent write-off rate were also included in this estimate.
5. It is assumed approximately 700 children would be impacted.

Expenditure and/or Revenue Formula

Fiscal Estimate (HF5228-0)	FY25	FY26	FY27
Avg Total Parental Fee Revenue (FY21-23)	\$827,778	\$827,778	\$827,778
Write Off Rate (15%)	(\$124,167)	(\$124,167)	(\$124,167)
County Share (30%)	(\$211,083)	(\$211,083)	(\$211,083)
Federal Share (51.49%)	(\$253,603)	(\$253,603)	(\$253,603)
Net State Share (48.51%)	\$238,925	\$238,925	\$238,925

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2024	FY2025	FY2026	FY2027
GF	REV2	Parental Fees Revenue	0	239	239	239
		Total Net Fiscal Impact	0	239	239	239
		Full Time Equivalents	0	0	0	0

Long-Term Fiscal Considerations

Local Fiscal Impact

Counties do receive a partial refund from the State. It is estimated counties will lose approximately \$211,083 in fee revenue per fiscal year if enacted.

References/Sources

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Date: 4/10/2024 4:22:57 PM

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