

| 1  | A                                                                             | B    | C    | D                     | E                     | F                | G                | H                   | I                | J                | K                   |
|----|-------------------------------------------------------------------------------|------|------|-----------------------|-----------------------|------------------|------------------|---------------------|------------------|------------------|---------------------|
| 2  | Dollars \$ in Thousands                                                       | Fund | Type | Governor<br>FY2024-25 | Governor<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 |
| 3  |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 4  |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 5  | OFFICE OF HIGHER EDUCATION                                                    |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 6  |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 7  | ALS Research Grant Cancellation (SF 5326)                                     | GEN  | DIR  | (15,000)              | -                     | (19,604)         | -                | (19,604)            | -                | -                | -                   |
| 8  | ALS Research Grant Reappropriation (SF 5326)                                  | GEN  | DIR  | 15,000                | -                     | 19,604           | -                | 19,604              | -                | -                | -                   |
| 9  | North Star Promise Transfer Reduction                                         | GEN  | DIR  | -                     | -                     | -                | (5,040)          | (5,040)             | -                | -                | -                   |
| 10 | Fostering Independence Grants (FIG) Increase                                  | GEN  | DIR  | -                     | -                     | -                | 5,040            | 5,040               | -                | -                | -                   |
| 11 | OFFICE OF HIGHER EDUCATION: TOTAL GF                                          |      |      | -                     | -                     | -                | -                | -                   | -                | -                | -                   |
| 12 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 13 | MINNESOTA STATE                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 14 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 15 | Kids on Campus Initiative - Head Start Programs on College Campuses (SF 3806) | GEN  | DIR  | -                     | -                     | -                | 500              | 500                 | -                | -                | -                   |
| 16 | MINNESOTA STATE: TOTAL GF                                                     |      |      | -                     | -                     | -                | 500              | 500                 | -                | -                | -                   |
| 17 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 18 | UNIVERSITY OF MINNESOTA                                                       |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 19 | CentraCare Appropriation - expansion and modification (SF 3945)               | GEN  | DIR  |                       |                       | -                | -                | -                   | -                | -                | -                   |
| 20 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 21 | UNIVERSITY OF MINNESOTA: TOTAL GF                                             |      |      | -                     | -                     | -                | -                | -                   | -                | -                | -                   |
| 22 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 23 | MAYO FOUNDATION                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 24 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 25 | MAYO FOUNDATION: TOTAL GF                                                     |      |      | -                     | -                     | -                | -                | -                   | -                | -                | -                   |
| 26 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 27 | GENERAL FUND SUMMARY                                                          |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 28 | OFFICE OF HIGHER EDUCATION                                                    | GEN  | DIR  | -                     | -                     | -                | -                | -                   | -                | -                | -                   |
| 29 | MINNESOTA STATE                                                               | GEN  | DIR  | -                     | -                     | -                | 500              | 500                 | -                | -                | -                   |
| 30 | UNIVERSITY OF MINNESOTA                                                       | GEN  | DIR  | -                     | -                     | -                | -                | -                   | -                | -                | -                   |
| 31 | MAYO FOUNDATION                                                               | GEN  | DIR  | -                     | -                     | -                | -                | -                   | -                | -                | -                   |
| 32 | GENERAL FUND APPROPRIATION TOTAL                                              | GEN  | DIR  | -                     | -                     | -                | 500              | 500                 | -                | -                | -                   |
| 33 | REVENUE ADJUSTMENTS                                                           |      |      | -                     | -                     | -                | -                | -                   | -                | -                | -                   |
| 34 | TOTAL NET GENERAL FUND IMPACT                                                 | GEN  | DIR  | -                     | -                     | -                | 500              | 500                 | -                | -                | -                   |
| 35 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 36 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 37 | NON GENERAL FUND REVENUES                                                     |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 38 | OHE: Multiple Revisions of Licensure and Registration App                     | SR   | STAT | 21                    | 42                    | -                | 21               | 21                  | 21               | 21               | 42                  |
| 39 |                                                                               |      |      |                       |                       |                  |                  |                     |                  |                  |                     |
| 40 | NON GENERAL FUND REVENUES: TOTAL                                              | SR   | STAT | 21                    | 42                    | -                | 21               | 21                  | 21               | 21               | 42                  |